



2012-2013 EIA Budget Proposal

(Approved by CERRA's Executive Committee, September 9, 2011)

Center for Educator Recruitment, Retention, and Advancement	2011-2012 Appropriated Budget	Possible Increase to Funding	2012-2013 PROPOSED Budget
Office Salaries & Fringes (11 full time positions)	598,624*	18,320 ¹	616,944
Office Support	107,305		107,305
Board of Directors	4,750		4,750
Staff Travel (11 full time positions)	30,200		30,200
Teacher Leaders	14,000		14,000
Teacher Database	7,000		7,000
Teacher Cadet Program	17,275		17,275
Teacher Educators	2,500		2,500
ProTeam	1,500		1,500
Teaching Fellows	2,971,070		2,971,070
Minority Recruitment	166,500		166,500
Marketing/Publications	15,000		15,000
TOTAL Budget	3,935,724	18,320	3,954,044

*Includes Teacher of the Year (TOY) salary line of \$31,680

Note:

1. - \$18,320 requested to restore TOY salary line back to \$50,000 (\$31,680 + \$18,320)

Budget Category Descriptors

- **Office Salaries & Fringes** (11 full time positions) – permanent positions for CERRA office support (equivalent of 2 additional positions funded via SCDE)
- **Office Support** – phone, postage, copying, furniture, equipment, temp salaries, Web management, office supplies
- **BOD** – meeting expenses, including travel, meals, supplies
- **Staff travel** – mileage, lodging, meals, registration fees....
- **Teacher Leaders** – CERRA Advisory Board (CAB) meetings, supplies, printing, 20% of Teachers in Residence (TIR) travel, phone, salary & fringes, Teacher of the Year support.
- **Teacher Database** – Online application, Expo – SC Association of School Administrators (SCASA) support, advertising, printing
- **Teacher Cadet Program** – site grants, supplies, printing, 10% of TIR travel, phone, salary & fringes
- **Teacher Educators** – site grants, meeting, supplies, printing, 10% of TIR travel, phone, salary & fringes
- **ProTeam Program** – site grants, supplies, printing, 10% of TIR travel, phone, salary & fringes
- **Teaching Fellows** – funds up to 700 scholarships, collections, regional screening, meetings, supplies, printing, 10% of TIR travel, phone, salary & fringes (other: \$195,500 funds salaries, Winthrop indirect costs, travel, marketing & publications – including Web site, Expo, online app, facilities rental, postage, office supplies)
- **Minority Recruitment** – printing, supplies, meetings, 30% TIR travel, phone, salary & fringes
- **Marketing/Publications** – multi media development, consultants, printing, promotional

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