

**Master List of FY06-07
Below-The-Line Items**

Agenda Item D.

Institution	Requested for FY2006-2007	FY2005-2006 Recurring	FY2005-2006 Non-Recurring	Approved by Staff	Recommended Increase	
<u>The Citadel</u>						
Cadet Accountability System	425,000			No		Routine Maintenance or Capital Item
ADA Compliance	500,000			No		Same
<u>Clemson</u>						
Center for Optical Materials Science & Engineering Technologies	893,979	106,021	408,728	Yes	787,958	Legisl Init Recur Base
Call Me Mister	1,300,000		1,300,000	Yes, Pending Review by A&E, SS Committee	1,300,000	Fed Match/Prev funded separately
International Center for Automotive Research (ICAR)	2,000,000			No		Research Initiative - Large Amt. Already rec'd 60mil
<u>College of Charleston</u>						
Lowcountry Graduate Center	1,100,000	660,000	100,000	Yes	350,000	Incl in Base/CHE's budget Legis
Avery Research Center	400,000	300,000	100,000	Yes	100,000	Base/Legis
Effective Teaching & Learning PK-16	1,051,800	501,800		Yes	550,000	Legislative init
Economic Partnership Initiatives	974,290	591,550		Yes	382,740	Legislative init
Governor's School	438,017	288,017		Yes	150,000	Inc Base/Legis
Marine Genomics	603,000			No		Acad Pgm
School of Business: Office of Tourism Analysis	129,000		129,000	No		Public Service MRR
Real Estate Program	612,764			No		Acad Pgm
<u>Francis Marion</u>						
Local Government & Law Enforcement Education Program	600,000			No		Pub Ser/Con't Ed
Early Childhood Education & Child Development Program	585,000			No		Acad Pgm/Pub Ser
Program for Women & Minorities in Science & Mathematics	400,000			No		Acad Prgm/
<u>Lander</u>						
Montessori Education Resource Program	150,000			No		Res/Pub Ser
Science & Math Foreign Language Teacher Preparation	100,000			No		Acad Pgm
General Education Assessment	150,335			No		Acad Sup
Gear Up	138,345			No		Partner in CHE Gear-up, rec fund additional from local

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Addressing the Nursing Shortage <i>AHEC</i>	130,000			No		Acad Pgm/Acad Sup
Infrastructure Development for Health Professions Programs Community-Based Student Rotations <i>MUSC</i>	414,180			Yes	414,180	Already approved - MRR for AHEC does not include
Simulated Clinical Laboratory (CON)	1,500,000			No		Incl Mrr Instr/Acad/Inst Support (large Req)
The Hypertension Initiative	512,471			Yes	512,471	Historically appr/Legis Special Init
Interdisciplinary Geriatrics: Planning the Development of a Geriatric Team Educational Strategy <i>SC State</i>	190,250			No		Acad Pgm
Business School Accreditation Support	500,000		89,365	No		500k already in base, additional incl in MRR
University Transportation Center	1,159,000	410,635	748,365	Yes	748,365	Legis Match
SC Alliance for Minority Participation <i>USC-Columbia</i>	1,000,000	320,327		Yes	679,673	Legis Init (CHE's Budget)
Biomedical Computing Initiative	1,490,000			No		Research-Large
African-American History & Tourism	100,000			No		Public Service
Baruch Institute National Estuarine Research Communications Coordination	137,038			No		Acad Supp/Research
Central Stores for SCIAA	120,000			No		Acad Supp/ Capital/O&M
College Summit	500,000			No		Public Service
Carolina Master Scholars Adventures Program	105,000			No		Public Service
Congaree River Environmental Initiative	1,000,000			No		Research-Large
Palmetto Poison Center <i>USC-Beaufort</i>	430,000		200,000		430,000	Incl in Base, Legis Move to Recur
Pritchards Island	300,000			No		Research/capital
Penn Center @ Early Childhood At-Risk Family Initiative <i>USC-Lancaster</i>	245,000		180,240	Yes	64,760	Legis/already appr

