



COASTAL CAROLINA UNIVERSITY

Budget Presentation to the South Carolina Commission on Higher Education

**David A. DeCenzo
President**

August 7, 2008

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Summary of Budget Requests

Operating Budget

1. Request the approval of 65 FTE positions.
2. Request the approval of additional recurring state funding of \$5,452,685 to bring Coastal Carolina University to the average of the MRR (70%) for our sector.

Capital Budget

- 1a. Request the approval of \$54 million in institution tuition bond funding. This money is to be used to fund those projects outlined on pages 3 and 4.
- 1b. Request funds through the State Capital Improvement Bonds for a new science center. The proposed project is estimated to cost \$45 - \$47 million.

Statewide Initiatives

1. Coastal Carolina University supports the concept and requested funds for funding Needs-based Grants to make higher education accessible to all.
2. Coastal Carolina University supports the concept and requested funding for the PASCAL Statewide Higher Education Library as RECURRING funding.
3. Cognizant of the economic conditions in the state and nation, Coastal Carolina University encourages the enactment of a State Capital Improvement Bill as soon as it is economically feasible for the state to do so.
4. Coastal Carolina University supports the concept of restraint on tuition increases; however, we believe the appropriate level and body to determine tuition should be the Board of Trustees at the local University level.
5. Coastal Carolina University supports the request that Technology funds be made a part of recurring funds or “locked in” for a specified number of years in order to allow institutions to keep up with rapidly changing technology.

Budget Presentation Highlights

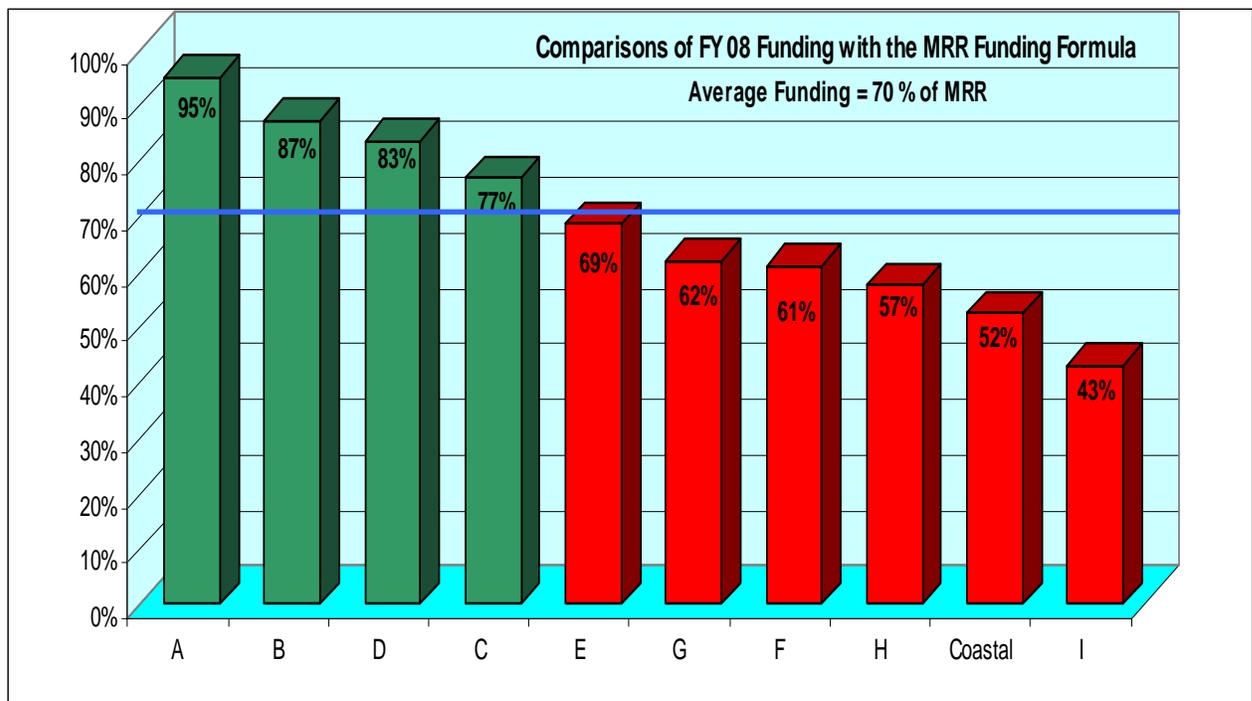
Highest Operating Budget Priorities

- **Priority No. 1: FTE Request for 65.00 Positions**

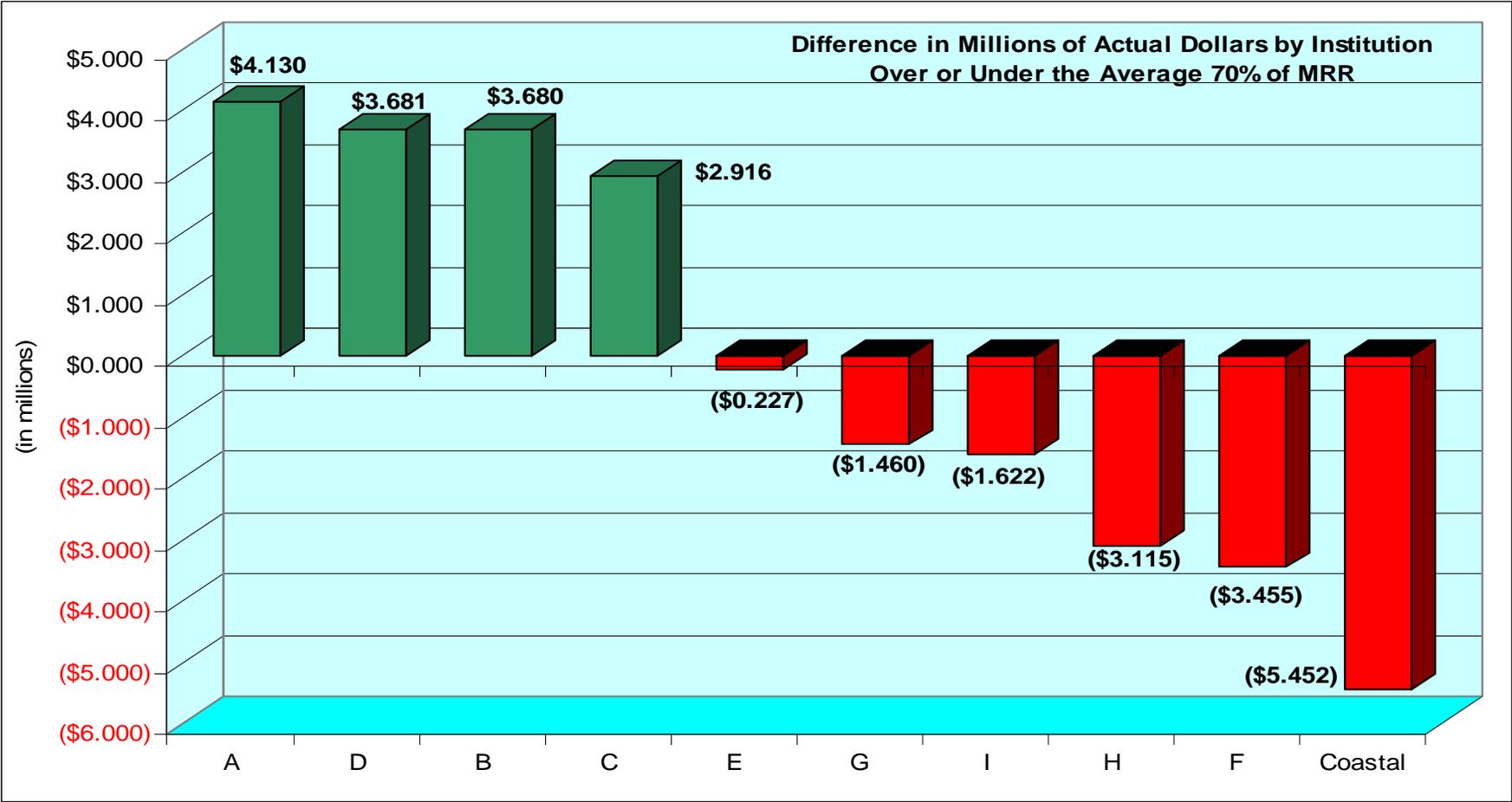
Coastal Carolina University is requesting 65.00 new FTE positions for 2008-2009. These FTE positions will be funded from Other Sources. CCU feels that this is necessary to ensure and enhance the quality of the educational opportunities afforded our students. As has been the case in the past years, this request does not keep pace with the recent growth in student enrollment. The University continues to enjoy unprecedented growth, while also increasing the quality of its enrolled students.

- **Priority No. 2: Funding Equity**

Coastal Carolina University's second highest priority is for additional recurring appropriations to promote equity funding within the comprehensive university sector. More than 15 years of "hold harmless" funding allocations have resulted in large differences in the percentage of funding among the comprehensive universities. These percentages are based on the calculated MRR funding formula, which represents the amount which should be supplied by the state for each individual institution's programs and needs. The comprehensive institutions' appropriations, as a percent of their MRR formula for FY 09, ranges from 43 percent to 95 percent, with an average level of funding at 70 percent of the MRR formula.



South Carolina Public Comprehensive Universities



Budget Presentation Highlights (continued)

Highest Capital Budget Priorities

- ***Priority No. 1: Additional Facilities***

Coastal Carolina University requested and received approval of an \$11.3 million bond issue at the South Carolina Budget and Control Board on August 8, 2006. This bond issue funded a large number of projects. If Coastal Carolina University receives approval from the South Carolina State Budget and Control Board to issue approximately \$54 million in Institutional Bonds, the following projects would be addressed.

Project	Estimated Cost
1. Parking/Infrastructure	\$4,000,000
2. Kingston Hall	\$3,000,000
3. Kimbel Library/Information Commons	\$6,000,000
4. Smith Science Center Annex	\$15,000,000
5. Activity/Recreation Center	\$26,000,000
Total	\$54,000,000

Kingston Hall

The project includes an annex of 9,000 sq. ft. of space to Kingston Hall to house the Registrar's Office. The addition of this space will allow Coastal to centralize representatives of the Admissions, Financial Aid, Registrar, and Bursar offices into a single point of service delivery called a one-stop-shop. This annex to Kingston Hall is necessary to ensure effective and timely delivery of these services to students.

Kimbel Library/Information Commons

The current library facility was constructed in 1976 when the student population was 1,395 and it was primarily designed for library collections of texts and periodicals. The proposed project is to construct a 15,000 sq. ft. addition to the current library to create an information commons area to support the current student population of the University. The information commons will be a student-centered study/reference/tutorial center which will be available to students 24 hours per day, seven days per week and located within the university library center, but separate from library collections of texts and periodicals. Support will be available for students in accessing and using technology as well as writing and research techniques. This project also includes the renovation of the front entrance of the library and needed interior improvements (flooring, lighting, updated circulation area) to provide a more welcoming appearance to this 32-year-old facility.

Budget Presentation Highlights (continued)

Smith Science Center Annex

This project involves the construction of a 40,000 sq. ft. annex to Coastal's current Science Building which was constructed in 1980. Current laboratories for science courses are insufficient for coursework offerings and for research in complex science areas such as Biology, Chemistry, and Physics. Current science facilities on the main campus consist of nine instructional science laboratories; an Environmental Quality Laboratory; and a Research Laboratory, all of which are in converted regular classroom spaces with insufficient air handling, inadequate water and gas supplies. Additionally, current science faculty are housed in three separate buildings, making interdisciplinary research and student-faculty interactions problematic. The science laboratory annex will include 20-22 science laboratories, supply spaces, and 30-35 offices for faculty.

This addition is consistent with Coastal's plans to renovate the current science building back to classroom space, and construct a new state-of-the-art science building in the future to integrate all science instruction, including marine science and computer science now in remote locations to the main campus.

Activity/Recreation Center

This project will create a student recreation complex and an improved basketball practice facility. The proposed addition of 55,000-60,000 sq. ft. to the building will provide an increase in space for student recreation and student life activities. More than 500 students each day visit Coastal's current recreation center. Coastal has experienced an 80% increase in participation of intramural sports since 2002. The current arena space would be converted into two practices courts, improved office space for coaches and team meeting rooms. The addition would be utilized for group exercise classes, clubs and intramural sports, indoor running track, an indoor climbing wall, a cafe, retail area, wellness and nutrition area, as well as locker and changing rooms. The Williams Brice building was built in 1971 and is greatly in need of refurbishment and deferred maintenance. Renovation of the current facility would include roof and mechanical upgrades as well as interior refurbishment.

Atheneum Hall Renovation – Horry County Higher Education Commission Funding

Atheneum Hall, built in 1966, was the original student center for the University. At the request of Coastal's Alumni Association and with approval of the Board of Trustees, the intent of this project is to renovate Atheneum Hall into an Alumni facility which will provide office space for Alumni staff, dining and meeting facilities for Alumni events. The project will also address the deferred maintenance needs in this 42-year-old building to include roofing, mechanical, electrical and plumbing systems. The total preliminary projected cost of the project based on internal estimates is \$2 million.

Provisos and Governor's Budget

Proviso Items

- Coastal Carolina University did not request any additional proviso items.
- Coastal continues to support lottery money for technology at the comprehensive universities.
- Coastal endorses funding for the state electronic library, which supports all the citizens of South Carolina.

Governor's Budget

- For FY 09, Coastal Carolina University will receive only 12.1 percent of its total funds from state appropriations.
- For FY 09, Coastal received funding at 52 percent of MRR, the second lowest in the state.

Special Accomplishments

Strategic Plan

When Dr. David DeCenzo became president of Coastal Carolina University in May 2007, he pledged to begin a process through which the campus community would work together to define its future as an institution modeled on the ideals of excellence and integrity, while appreciating the University's traditions. The focus of his inauguration speech on tradition, integrity, and excellence continues in Coastal Carolina University's 2008--2013 Strategic Plan, entitled "Tradition, Integrity, Excellence: Building a Comprehensive University." This strategic plan will enable Coastal Carolina University to realize its vision of becoming the public comprehensive university of choice in South Carolina. The plan's emphasis on meeting educational needs and ensuring success for students, faculty, and staff, while ensuring financial viability and managed growth will help us to focus the University's efforts and resources on desired outcomes and deliver the quality bachelor's and master's programs that are the hallmarks of an outstanding comprehensive university.

The strategic planning process at Coastal Carolina University has been significantly revised to adopt an explicit commitment to openness that included the input of hundreds of students, faculty, staff, alumni, trustees and community members. Throughout the past year, several significant processes within the strategic planning area have demonstrated this openness, including:

- A 17-member Strategic Planning Steering Committee was developed to bring broad stakeholder representation to the discussion and evolution of the new strategic plan;
- As an institution, Coastal Carolina University has realistically and publicly assessed the University in a number of critical ways, including bringing in outside consultants (the Fisher Group) to provide external critique on institutional processes;
- Coastal Carolina University has identified peer and aspirant institutions;
- Coastal Carolina University has initiated a process of more effectively utilizing meaningful benchmarks to judge the University's position relative to peer, aspirant and competing institutions;
- Based on the involvement of hundreds of students, faculty, staff, alumni, trustees, and community members, Coastal Carolina University has adopted a new mission statement that was approved by Coastal Carolina University's Board of Trustees on December 14, 2007, and received final approval by the South Carolina Commission on Higher Education on January 8, 2008;
- Utilizing input from all stakeholder groups and information from peer, aspirant, and competing institutions, Coastal Carolina University revisited and revised the University values statement in spring 2008;

Special Accomplishments (continued)

- In spring 2008, a limited number of key strategies were identified, and six key task forces with broad stakeholder representation worked on analyzing and identifying key priorities and recommendations for the major issues that surfaced as a result of the critical reflection and analysis noted above. The reports from these task forces included a total of 26 goals, 95 objectives, and more than 120 bulleted specific actionable areas;
- The final draft strategic plan was shared with University stakeholders for their feedback and input, and with the resulting changes, the strategic plan presented to the Coastal Carolina University Board of Trustees in June 2008 included four main and three supporting strategies (shown below) that will drive Coastal Carolina University forward. These strategies are further broken down into 22 goals and 91 objectives. The implementation plan developed as a part of that plan will ensure that Coastal Carolina University not only makes progress on this strategic plan, but that the University is poised to embrace an open, inclusive approach that guarantees accountability in the face of a bright and dynamic future.

Key Strategies

1. Meeting the Educational Needs of Students and Community – Expand degree and non-degree program offerings and formats while maintaining quality in all programs.
2. Ensuring Student Success – Increase retention and graduation rates by supporting programs and services that enrich the student learning and living environment and broaden the diversity of students seeking Coastal Carolina University as their choice for educational advancement.
3. Highly Qualified Faculty and Staff Success – Develop programs and services that support a successful, satisfying, safe, healthy, and productive work life for Coastal Carolina University faculty and staff.
4. Ensuring Financial Viability and Managed Growth – Ensure responsible financial management practices which are based on a clear commitment to enrollment growth and consistent with the mission of the University.

Supporting Strategies

1. Improved Communication – Enhance communication within Coastal Carolina University
2. Stronger Assessment and Accountability – Implement and maintain an environment of institutional effectiveness that is based on a culture of assessment, results in continuous improvement, and supports the University in effectively accomplishing its mission.
3. Increased Technological Support - Manage technology tools, systems, skills, and applications to deliver effectively on the key strategies.

Special Accomplishments (continued)

Student and Campus Life

On-campus residence halls have made a significant impact and began a wave of change which continues to build in size and scope. Twenty years ago, Coastal was strictly a commuter college. Since then, 1,300 on-campus beds have been added, and, within the past three years, another 1,000 beds in residence halls in near proximity to campus and owned by the Student Housing Foundation have been added. An additional 1,100 beds built by an external private developer were completed and available for Fall 2007, resulting in nearly 3,400 students now living on or in near proximity to campus. Approximately 1,500 additional beds are currently under construction in near proximity to campus and should open within the next year. The impact on requirements for student services has been dramatic, including student activities, counseling, health services, and vastly heightened needs for campus safety and security.

Student Health Services are now provided for all undergraduate students. Coastal Carolina University provides its students quality medical care with an emphasis on healthy lifestyles and wellness.

Academic Programs

Coastal's academic areas are organized into four colleges – Business, Education, Science, and Humanities and Fine Arts, offering 40 major fields of study and 37 undergraduate minors. The university also offers master's degree programs in business administration, education, and coastal marine and wetland studies. A Master of Business Administration degree program began in Fall 2006, enrolled 59 students during Fall 2007, and has accepted approximately 20 students for Fall 2008. Programs with national accreditation include the College of Business (AACSB), Studio Art (NASAD), Computer Science (ABET), and Teacher Education (NCATE), Professional Golf Management Program (PGA), and Health Promotion (SOPHE/AAHE). Coastal's many international partnerships make it possible for students to study in places such as Australia, China, Costa Rica, England, Ecuador, France, Galapagos Islands, Germany, India, Ireland, Japan, Russia, and Spain.

Partnerships Resulting in Overall Cost Savings to the State

With Horry-Georgetown Technical College

- A bridge partnership program between the two institutions offering local high school graduating seniors a delayed university admission status while they complete the first year of academic study at Horry-Georgetown Technical College. The bridge partnership program provides a seamless transfer opportunity, after one year, for a select group of high school seniors from local counties to enhance their academic preparation to succeed in a baccalaureate program.
- Sharing police, safety, fire protection, and campus parking.
- Collaborating in the Professional Golf Management Business Degree Program.
- Collaborating in the Resort Tourism Management Business Degree Program.

Special Accomplishments (continued)

- A cooperative program between the two institutions leading to a bachelor's degree in Nursing (BSN) has been approved by the South Carolina Commission on Higher Education to begin program development.

Collaborative Academic Programs with Other Institutions

- Cooperative Criminal Justice program with Horry-Georgetown Technical College and Charleston Southern University.
- Bachelor of Science in Engineering with Clemson University.
- Doctorate in Educational Leadership, K-12 School Administration, Higher Education Administration with Clemson University.
- Coastal is one of five American universities selected to participate in a unique dual degree program partnership with 14 Chinese institutions called the SINO-American 1+2+1 Hospitality Management Dual Degree Program.

Public-Private Partnerships

- **Horry County School District**
 - **Mentoring Program**

Coastal initiated a program with the Horry County School District to provide mentoring support to fourth through tenth grade students deemed at-risk for continuing through high school. The program has been so successful that Coastal received a South Carolina Commission on Higher Education grant to serve as a pilot program to other institutions in the state.
 - **Scholars Academy**

Top academic ninth and tenth grade students from the Horry County School District are brought to the Coastal campus to take courses in special sections made available for them at their grade level. When these students become high school juniors and seniors, they take selected college level courses in the same sections as Coastal students.
- **Partnerships with Governmental and Private Entities**

In June 2007, students and engineers from Coastal Carolina University, Clemson University, Santee Cooper, and the Savannah River National Laboratory partnered to construct a wind monitoring station on Waties Island, an undeveloped Horry County barrier island. The project will investigate the feasibility of harnessing Mother Nature to generate commercially viable electricity on and off the coast of South Carolina.

Special Accomplishments (continued)

- ***StepUp Program***

Coastal received a \$750,000 grant to fund the newly developed StepUp Program in Horry County. This is a community program to organize, train, and place volunteers with area nonprofit organizations throughout the Grand Strand community. The overall effort, through the use of partnering with existing nonprofit and governmental entities, will enhance economic development and save money for the state.

- ***Student Volunteer Service***

Coastal Carolina University is developing a graduation requirement that all students provide volunteer service hours through the mentoring program or working with another nonprofit entity.

- ***Sustainability Efforts***

On October 18, 2007, Coastal received one of four leadership awards given by South Carolina's chapter of the U.S. Green Building Council, a national nonprofit organization dedicated to sustainable building design and construction. CCU's Campus and Community Sustainability Initiative was established in 2005 to promote the practice of sustainability in all campus endeavors, including university curriculum, and serve as a resource to the community.

- ***Lifelong Learning***

In July 2008, Lifelong Learning received a grant from the Bernard Oscher Foundation of \$100,000 to offset Lifelong Learning expenses and to establish the OLLI (The Oscher Lifelong Learning Institute). Another \$100,000 will be received for 2008-2009 and a full \$1,000,000 in 2010.

Challenges, Growth, and Funding Issues

Student Enrollment

Coastal Carolina University has experienced more than three decades of sustained growth. Over the past decade, Coastal Carolina University has been the fastest growing public university in South Carolina. For Fall 2007, the total enrollment was 7,872, with a full-time equivalent enrollment of 7,177, a 69 percent growth in headcount enrollment since Fall 2000. This growth has also been accompanied by increased SAT's and increased high school grade point averages.

Funding

Primarily as a result of years of rapid growth, Coastal is the next to lowest funded public comprehensive university in South Carolina. Only USC-Beaufort, a relatively recent addition to the comprehensive universities, is funded lower.

Tuition

As the percent of resources from state funding has fallen dramatically over the past few years, it has been necessary to increase tuition to continue to provide quality educational programs. Although the state has chosen to fund students through scholarships, primarily from lottery funds, these funds did not add to the funds available to the University to provide programs and services. For many years, Coastal has ranked among the lowest in the state in in-state tuition charges. The average percent increase of in-state tuition for the comprehensive university sector over the past two years has been 15.3 percent. The increase for Coastal over this same period has been 15.3 percent, which ranked it seventh (7th) in the public comprehensive university sector. Out-of-state students, on the other hand, have been charged an amount that exceeds their educational costs, to ensure that out-of-state students do not constitute a drain on state resources.

Quality of Faculty and Academic Programs

Coastal Carolina University has maintained the quality of its academic programs, but the continued financial stress is inevitably taking its toll. There has been an increase in class size and in number of adjuncts compared to full-time faculty. There is continually increasing need to maintain the cutting edge in technology and library resources, and to simply provide adequate academic equipment and support services.

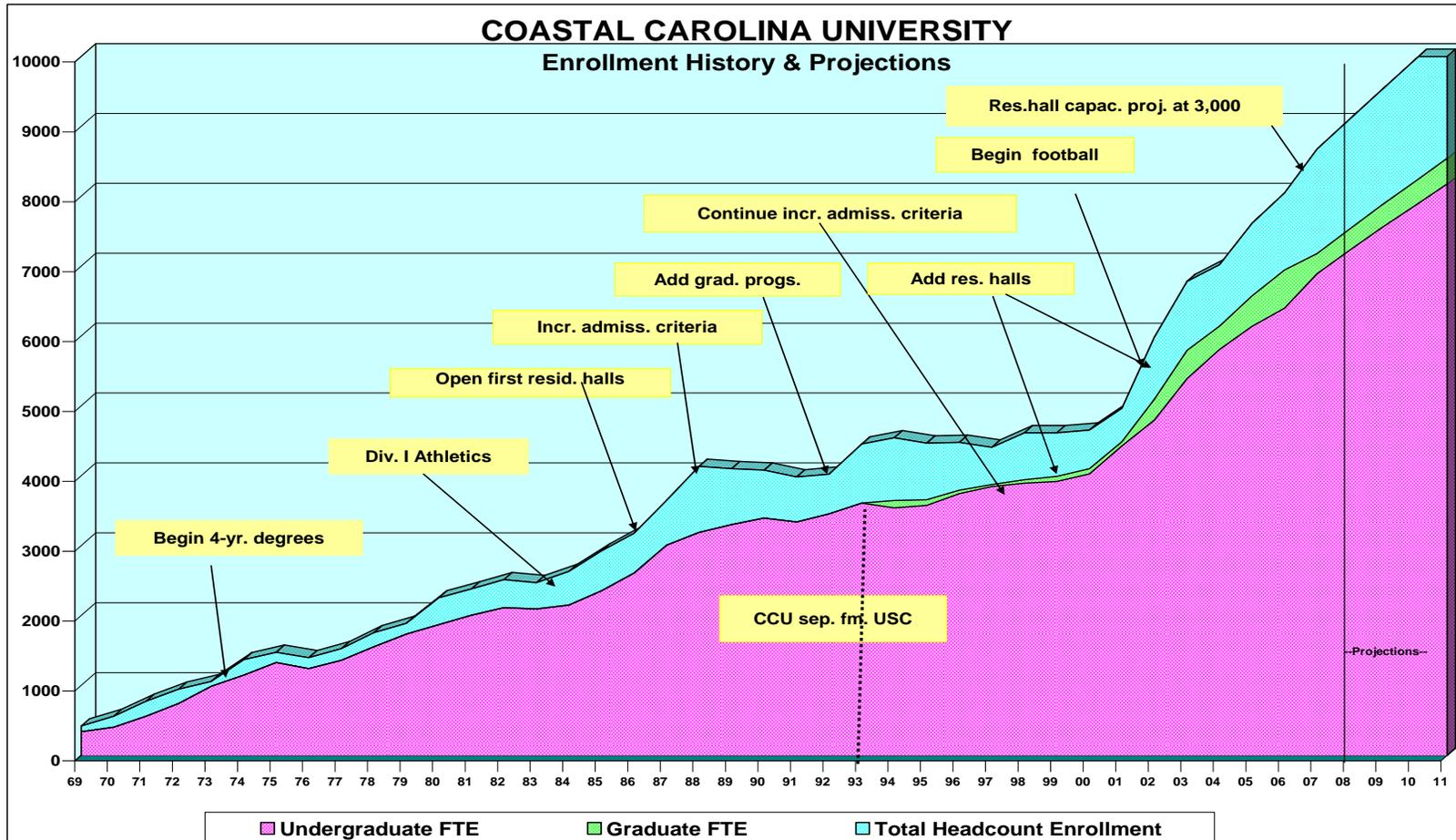
Space

The acquisition and modification of space to accommodate programs and services is one of Coastal's highest budget priorities. In spite of all of the stop gap measures for providing space, the addition to academic and support space does not begin to address the 73 percent growth in students since Fall 1998.

Enrollment History

Coastal has grown steadily in student enrollment over the past 35 years, with a dramatic 73% increase from Fall 1998 to Fall 2007. (p. 13)

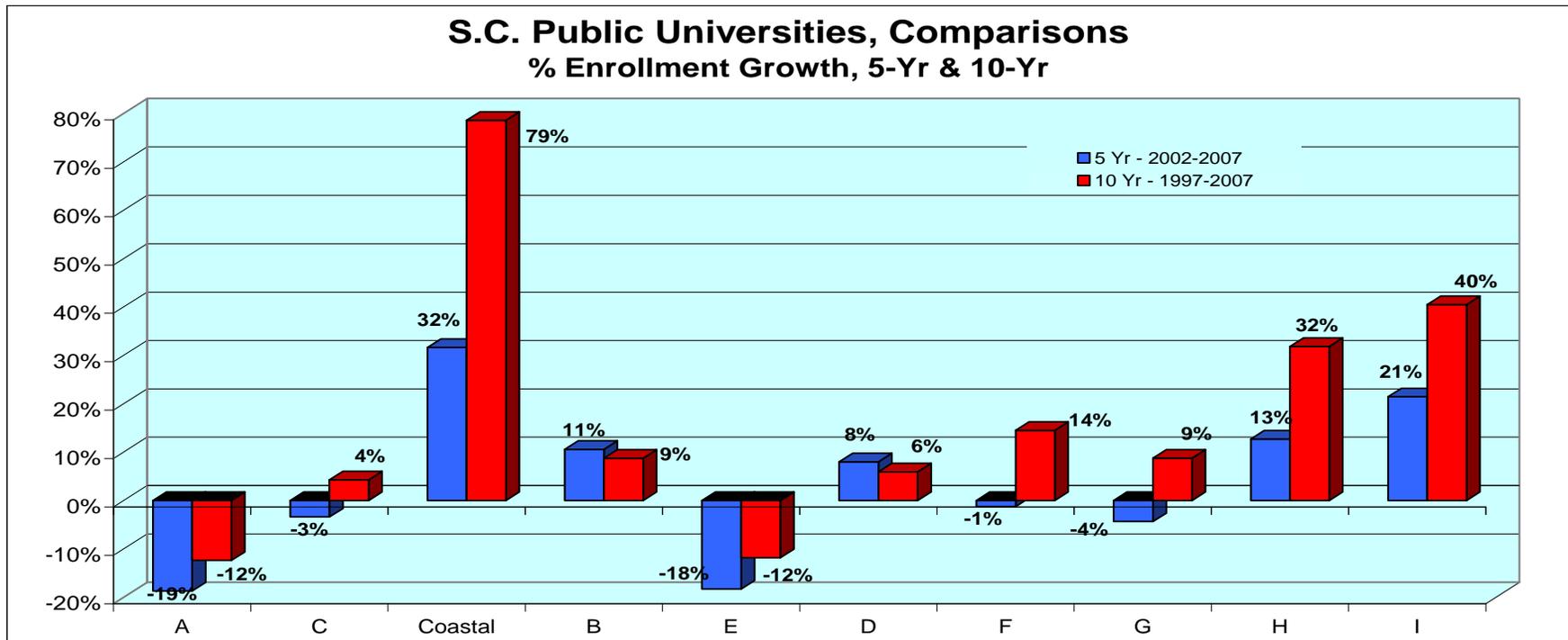
This growth has been a healthy growth, accompanied by increasing SAT scores and sharp increases in GPA's from their high school records.
(pp. 22 – 24)



Over the past decade, Coastal Carolina University has been the fastest growing public university in South Carolina. For Fall 2007, the total enrollment was 8,674 (undergraduate and graduate), with a full-time equivalent enrollment of 7,177, a 73% increase since Fall 1998.

Headcount Enrollments

	Fall Semesters												2002-2007	1997-2007
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	5 Yr % Chg	10 Yr % Chg
J	16,526	16,396	16,685	16,982	17,465	17,101	16,876	17,016	17,110	17,165	17,309	17,585	4.2%	7.3%
K	25,489	25,447	25,250	23,430	23,728	23,000	25,140	25,288	25,596	27,065	27,390	27,272	8.5%	7.2%
A	4,319	3,766	4,015	3,968	3,872	4,001	4,058	3,695	3,351	3,386	3,306	3,300	-18.7%	-12.4%
C	10,921	10,854	11,552	11,624	11,129	11,617	11,716	11,536	11,607	11,332	11,218	11,316	-3.4%	4.3%
Coastal	4,477	4,408	4,556	4,615	4,653	4,965	5,980	6,780	7,021	7,613	8,049	7,872	31.6%	78.6%
B	3,722	3,554	3,947	3,814	3,567	3,513	3,494	3,590	3,698	4,008	4,075	3,864	10.6%	8.7%
E	2,722	2,731	2,600	2,883	2,935	2,710	2,947	2,950	2,918	2,703	2,682	2,408	-18.3%	-11.8%
D	4,899	4,657	4,795	4,623	4,525	4,467	4,568	4,466	4,294	4,446	4,384	4,933	8.0%	5.9%
F	5,402	5,574	5,591	5,839	6,061	6,306	6,462	6,558	6,447	6,480	6,292	6,382	-1.2%	14.5%
G	3,022	3,004	3,179	3,173	3,278	3,282	3,416	3,350	3,382	3,303	3,380	3,267	-4.4%	8.8%
H	3,549	3,729	3,767	3,778	3,709	3,993	4,362	4,507	4,370	4,484	4,608	4,916	12.7%	31.8%
I	1,055	1,040	1,070	1,132	1,175	1,083	1,203	1,209	1,277	1,319	1,386	1,461	21.4%	40.5%



**S. C. Public Comprehensive Universities
HEADCOUNT ENROLLMENT
TOTAL # STUDENTS**

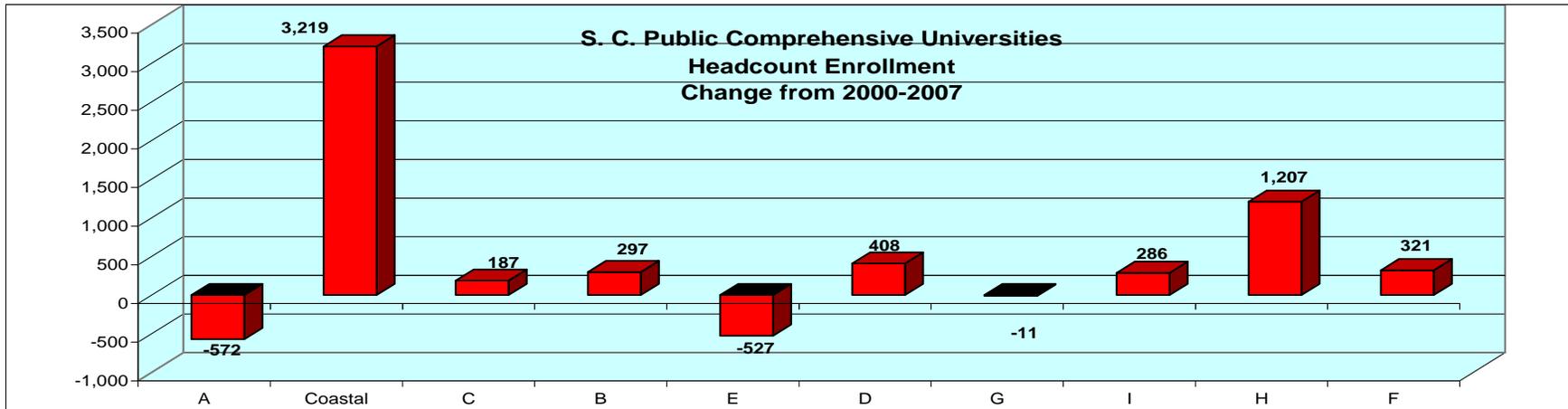
	Fall Semesters								Change 2000-07
	2000	2001	2002	2003	2004	2005	2006	2007	
A	3,872	4,001	4,058	3,695	3,351	3,386	3,306	3,300	-572
Coastal	4,653	4,965	5,980	6,780	7,021	7,613	8,049	7,872	3,219
C	11,129	11,617	11,716	11,536	11,607	11,332	11,218	11,316	187
B	3,567	3,513	3,494	3,590	3,698	4,008	4,075	3,864	297
E	2,935	2,710	2,947	2,950	2,918	2,703	2,682	2,408	-527
D	4,525	4,467	4,568	4,466	4,294	4,446	4,384	4,933	408
G	3,278	3,282	3,416	3,350	3,382	3,303	3,380	3,267	-11
I	1,175	1,083	1,203	1,209	1,277	1,319	1,386	1,461	286
H	3,709	3,993	4,362	4,507	4,370	4,484	4,608	4,916	1,207
F	6,061	6,306	6,462	6,558	6,447	6,480	6,292	6,382	321
Compr Univ Totals	44,904	45,937	48,206	48,641	48,365	49,074	49,380	49,719	4,815
Coastal % of Total	10.36%	10.81%	12.41%	13.94%	14.52%	15.51%	16.30%	15.83%	

In Fall 2000 Coastal Carolina University's share of the total enrollment of the Comprehensive Universities was **10.36%**

By Fall 2007 Coastal Carolina University accounted for **15.83%** of the total enrollment for this sector.

From Fall 2000 through Fall 2007, the Comprehensive Teaching Institutions saw a net increase in total enrollment of **4,815**

From Fall 2000 through Fall 2007 Coastal Carolina's increase was **3,219** students or **66.85%** of the total net increase for the sector.



**S. C. Public Comprehensive Universities
TOTAL # IN STATE STUDENTS by GEOGRAPHIC ORIGIN**

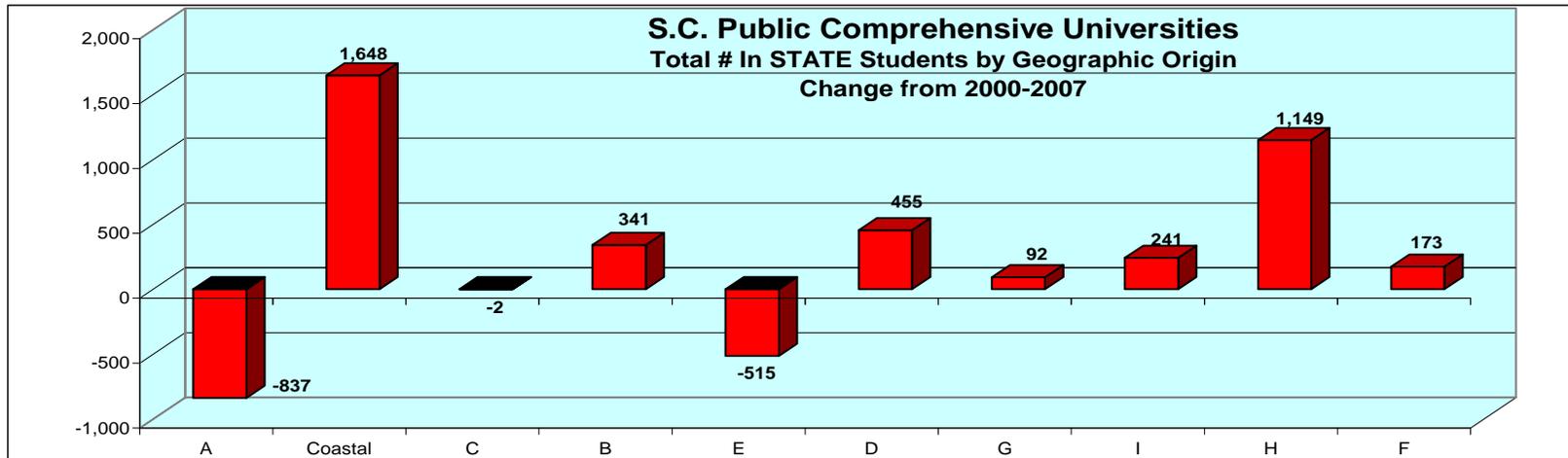
	Fall Semesters								Change 2000-07
	2000	2001	2002	2003	2004	2005	2006	2007	
A	2,795	2,777	2,843	2,456	2,108	2,065	1,995	1,958	-837
Coastal	2,761	2,743	3,599	4,106	4,241	4,605	4,799	4,409	1,648
C	7,179	7,538	7,588	7,498	7,498	7,229	7,057	7,177	-2
B	3,321	3,290	3,273	3,381	3,500	3,818	3,862	3,662	341
E	2,782	2,556	2,798	2,804	2,782	2,564	2,554	2,267	-515
D	3,634	3,546	3,548	3,580	3,586	3,704	3,664	4,089	455
G	2,813	2,798	2,922	2,885	2,936	2,893	3,037	2,905	92
I	892	923	952	904	985	1,052	1,103	1,133	241
H	3,457	3,695	4,058	4,181	4,067	4,201	4,331	4,606	1,149
F	5,223	5,358	5,468	5,522	5,464	5,463	5,322	5,396	173
Compr Univ Totals	34,857	35,224	37,049	37,317	37,167	37,594	37,724	37,602	2,745
Coastal % of Total	7.92%	7.79%	9.71%	11.00%	11.41%	12.25%	12.72%	11.73%	

In Fall 2000 Coastal Carolina University's share of the total enrollment by geographic origin of the Comprehensive Universities was **7.92%**

By Fall 2007 Coastal Carolina University accounted for **11.73%** of the total enrollment by geographic origin for this sector.

From Fall 2000 through Fall 2007, the Comprehensive Teaching Institutions saw a net increase in total enrollment by geographic origin of **2,745**

From Fall 2000 through Fall 2007 Coastal Carolina's increase was **1,648** students or **60.04%** of the total net increase for the sector.



**S. C. Public Comprehensive Universities
TOTAL % IN STATE STUDENTS by GEOGRAPHIC ORIGIN**

	Fall Semesters							Change 2000-07	
	2000	2001	2002	2003	2004	2005	2006		2007
A	72.2%	69.4%	70.1%	66.5%	62.9%	61.0%	60.3%	59.3%	-12.9%
Coastal	59.3%	55.2%	60.2%	60.6%	60.4%	60.5%	59.6%	56.0%	-3.3%
C	64.5%	64.9%	64.8%	65.0%	64.6%	63.8%	62.9%	63.4%	-1.1%
B	93.1%	93.7%	93.7%	94.2%	94.6%	95.3%	94.8%	94.8%	1.7%
E	94.8%	94.3%	94.9%	95.1%	95.3%	94.9%	95.2%	94.1%	-0.6%
D	80.3%	79.4%	77.7%	80.2%	83.5%	83.3%	83.6%	82.9%	2.6%
G	85.8%	85.3%	85.5%	86.1%	86.8%	87.6%	89.9%	88.9%	3.1%
I	75.9%	85.2%	79.1%	74.8%	77.1%	79.8%	79.6%	77.5%	1.6%
H	93.2%	92.5%	93.0%	92.8%	93.1%	93.7%	94.0%	93.7%	0.5%
F	86.2%	85.0%	84.6%	84.2%	84.8%	84.3%	84.6%	84.6%	-1.6%
Compr Univ Totals	77.6%	76.7%	76.9%	76.7%	76.8%	76.6%	76.4%	75.6%	-2.0%

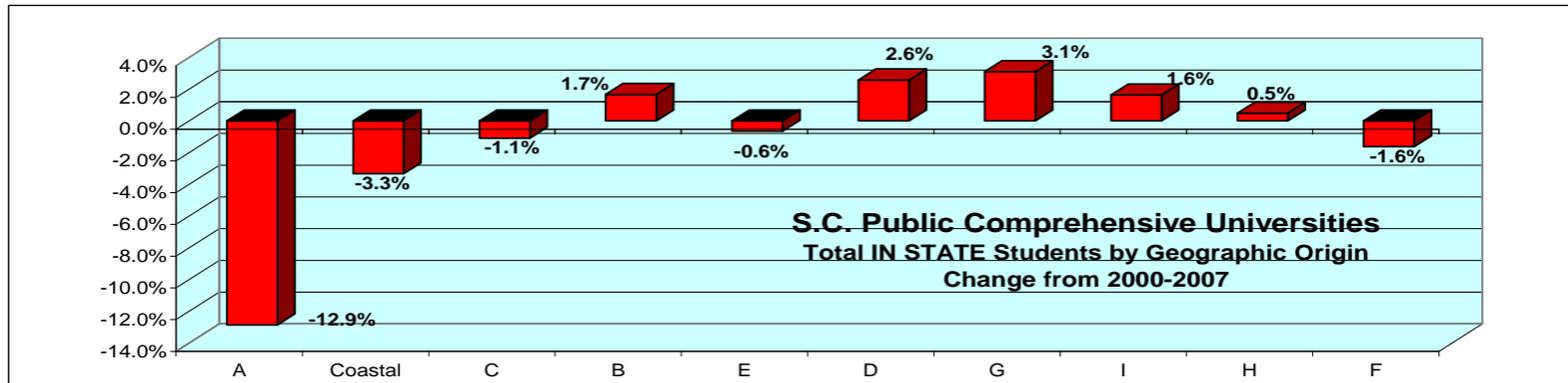
Although the net In State enrollment based on geographic origin in the Comprehensive Universities increased by **2,745** the percent of IN STATE students in this sector **decreased by 2.0%**

During this same time period Coastal Carolina's percent of student enrollment decreased by **3.3%**

Coastal's percentage of the total of In State based on geographic origin increased from **10.36%** to **15.83%**

From Fall 2000 through Fall 2007 Coastal Carolina's increased enrollment was **1,648** students or **60.04%** of the total net increase for the Comprehensive sector.

As these figures clearly indicate, Coastal Carolina's explosive growth has NOT been the result of increasing OUT of State students. The surge in the enrollment growth at Coastal Carolina has been fueled by its ability to attract the majority of the net increase of In State students in the Comprehensive University sector.



**S. C. Public Comprehensive Universities
TOTAL # IN STATE STUDENTS by FEE PAYMENT**

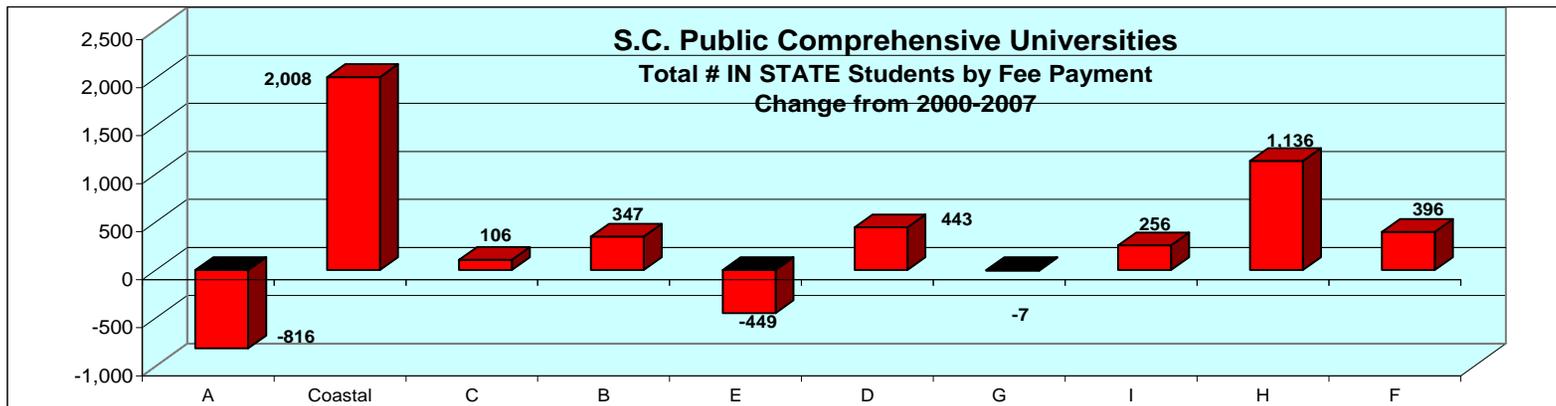
	Fall Semesters								Change 2000-07
	2000	2001	2002	2003	2004	2005	2006	2007	
A	2,847	2,884	2,922	2,542	2,191	2,185	2,088	2,031	-816
Coastal	3,591	3,726	4,716	5,276	5,305	5,713	5,984	5,599	2,008
C	7,502	7,936	8,129	8,194	8,154	7,856	7,574	7,608	106
B	3,458	3,407	3,395	3,497	3,620	3,930	3,989	3,805	347
E	2,842	2,643	2,873	2,924	2,846	2,687	2,661	2,393	-449
D	3,751	3,626	3,671	3,690	3,702	3,821	3,741	4,194	443
G	3,189	3,160	3,339	3,268	3,302	3,213	3,294	3,182	-7
I	1,091	1,020	1,131	1,144	1,214	1,265	1,300	1,347	256
H	3,524	3,750	4,237	4,258	4,121	4,254	4,385	4,660	1,136
F	5,727	5,969	6,085	6,204	6,128	6,177	6,021	6,123	396
Compr Univ Totals	37,522	38,121	40,498	40,997	40,583	41,101	41,037	40,942	3,420
Coastal % of Total	9.57%	9.77%	11.65%	12.87%	13.07%	13.90%	14.58%	13.68%	

In Fall 2000 Coastal Carolina's share of the total enrollment by Fee Payment of the Comprehensive Universities **9.57%**

By Fall 2007 Coastal Carolina University accounted for **13.68%** of the total enrollment by Fee Payment for this sector.

From Fall 2000 through Fall 2007, this sector saw a net increase in total IN STATE enrollment by Fee Payment of **3,420**

From Fall 2000 through Fall 2007 Coastal Carolina's increased enrollment was **2,008** students or **58.71%** of the total net increase for the Comprehensive sector.



**S. C. Public Comprehensive Universities
UNDERGRADUATE FTE ENROLLMENT**

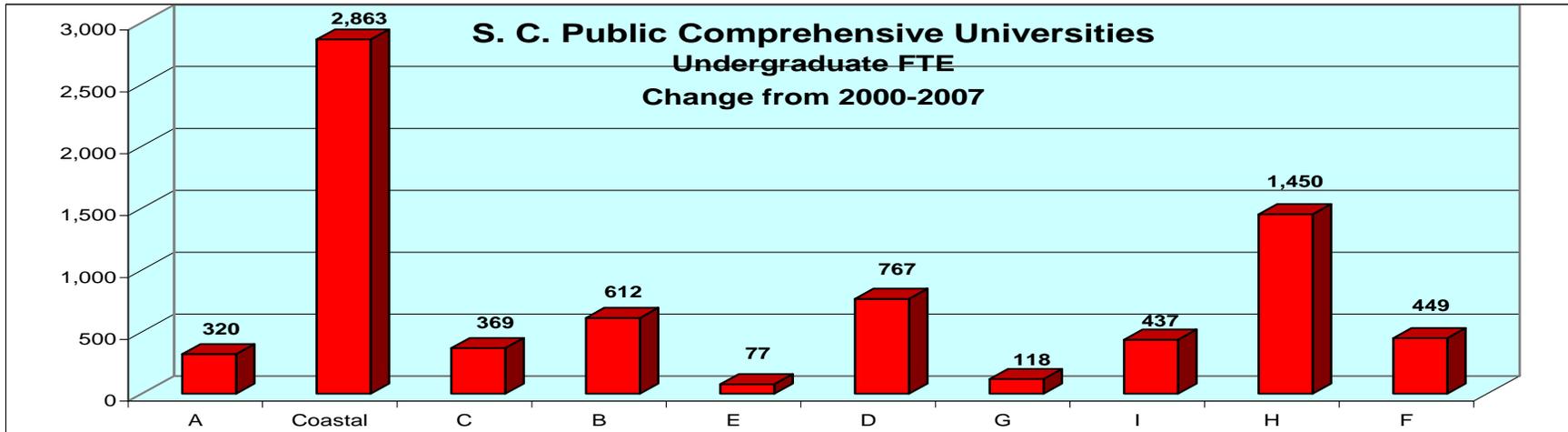
	<u>Fa 2000</u>	<u>Fa 2001</u>	<u>Fa 2002</u>	<u>Fa 2003</u>	<u>Fa 2004</u>	<u>Fa 2005</u>	<u>Fa 2006</u>	<u>Fa 2007</u>	<u>Change 2000-07</u>
A	2,275	2,425	2,405	2,467	2,503	2,551	2,579	2,595	320
Coastal	4,027	4,428	4,796	5,390	5,807	6,140	6,398	6,890	2,863
C	8,992	9,184	9,398	9,267	9,328	9,358	9,273	9,361	369
B	2,551	2,605	2,777	2,888	2,959	3,136	3,139	3,163	612
E	2,078	2,160	2,320	2,363	2,467	2,403	2,380	2,155	77
D	3,501	3,397	3,440	3,499	3,637	3,846	3,780	4,268	767
G	2,550	2,526	2,627	2,695	2,714	2,587	2,697	2,668	118
I	664	650	680	723	831	916	997	1,101	437
H	2,984	3,297	3,677	3,823	3,766	3,968	4,186	4,434	1,450
F	4,299	4,474	4,739	4,886	4,928	4,905	4,892	4,748	449
Compr Univ Totals	33,921	35,146	36,859	38,001	38,940	39,810	40,321	41,385	7,464
Coastal % of Total	11.87%	12.60%	13.01%	14.18%	14.91%	15.42%	15.87%	16.65%	

In Fall 2000 Coastal Carolina University's share of total enrollment of the Comprehensive Universities **11.87%**

By Fall 2007 Coastal Carolina University accounted for **16.65%** of the total enrollment for this sector.

From Fall 2000 through Fall 2007, the Comprehensive Institutions saw a net increase in total enrollment of **7,464**

From Fall 2000 through Fall 2007 Coastal Carolina's increase was **2,863** students or **38.35%** of the total net increase for the sector.



**S. C. Public Comprehensive Universities
GRADUATE FTE ENROLLMENT**

	<u>Fa 2000</u>	<u>Fa 2001</u>	<u>Fa 2002</u>	<u>Fa 2003</u>	<u>Fa 2004</u>	<u>Fa 2005</u>	<u>Fa 2006</u>	<u>Fa 2007</u>	<u>Change 2000-07</u>
A	645	664	690	594	489	481	457	468	-177
Coastal	75	59	299	405	334	436	546	288	213
C	458	548	549	593	614	526	529	542	84
B	245	229	185	175	167	185	202	155	-90
E	133	66	102	92	57	23	20	22	-111
D	478	396	439	396	302	266	324	376	-102
G	46	43	48	42	48	61	51	43	-3
I	0	0	0	0	0	0	0	0	0
H	27	23	26	29	28	24	12	17	-10
F	559	542	548	568	531	533	524	612	53
Compr Univ Totals	2,666	2,570	2,886	2,894	2,570	2,535	2,665	2,523	-143
Coastal % of Total	2.81%	2.30%	10.36%	13.99%	13.00%	17.20%	20.49%	11.40%	

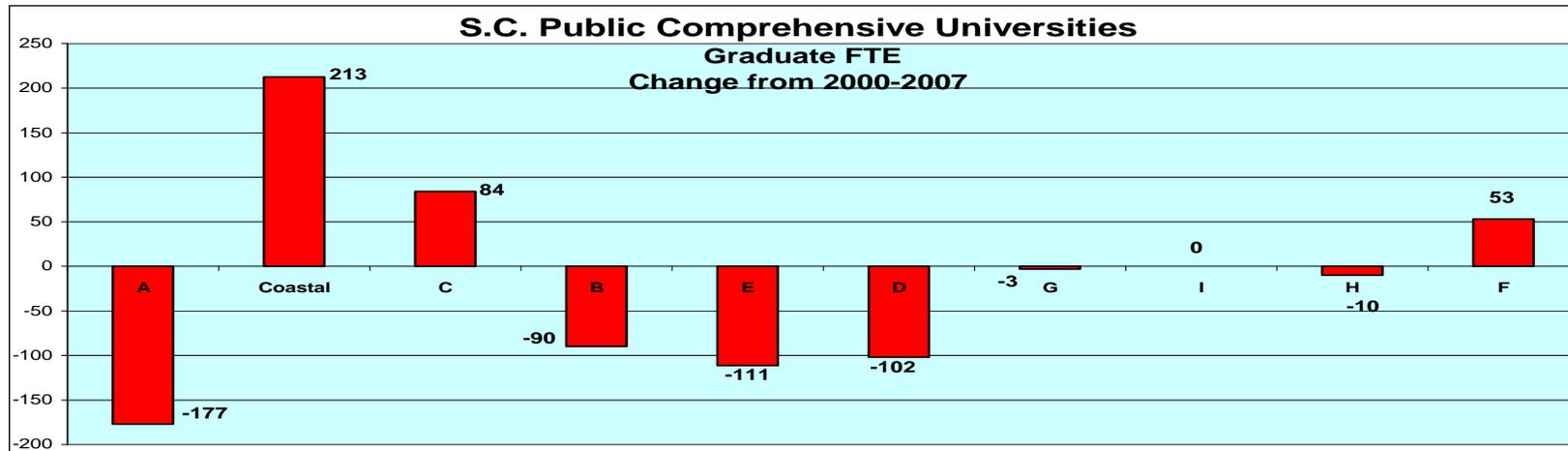
In Fall 2000 Coastal Carolina University's share of total enrollment of the Comprehensive Universities **2.81%**

By Fall 2007 Coastal Carolina University accounted for **11.40%** of the total enrollment for this sector.

From Fall 2000 through Fall 2007, the Comprehensive Institutions saw a net DECREASE in total enrollment of **-143**

From Fall 2000 through Fall 2007 Coastal Carolina's increase was **213** students or **60.79%** of the total net increase for the three (3) institutions in the sector which had positive growth of **350**

Looking at these graduate students on the basis of **Geographic Origin** we see that approximately **93%** are South Carolina residents.



S. C. Public Comprehensive Universities
Total FTE Enrollment (Undergraduate + Graduate)

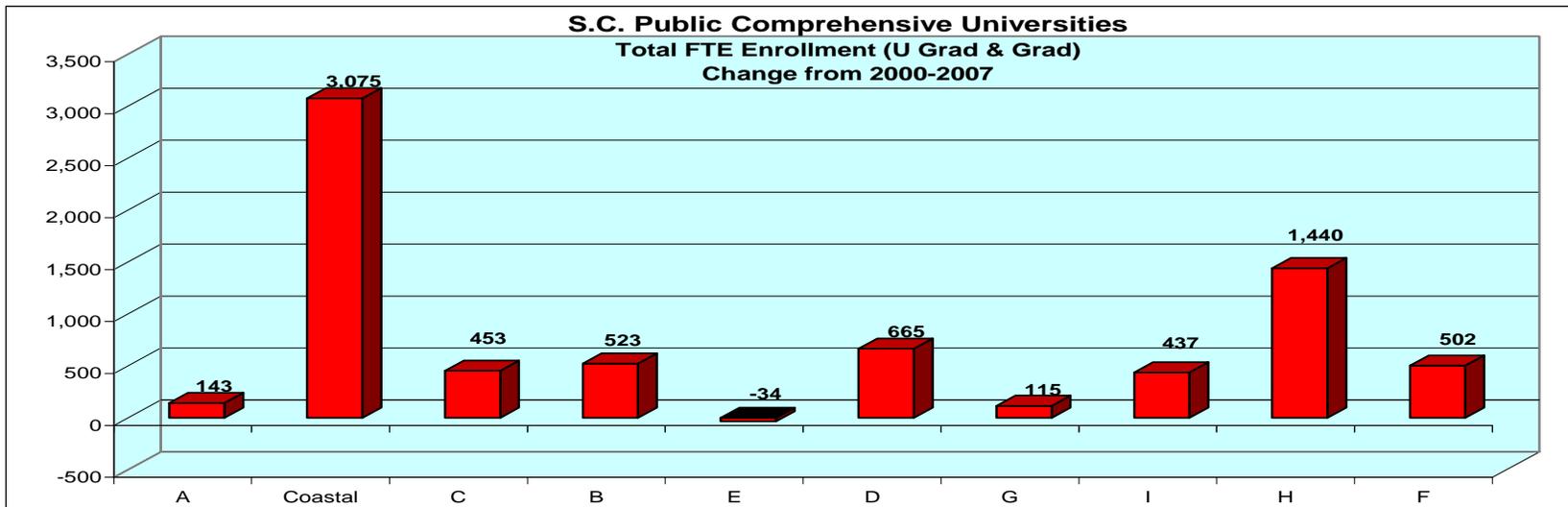
	<u>Fa 2000</u>	<u>Fa 2001</u>	<u>Fa 2002</u>	<u>Fa 2003</u>	<u>Fa 2004</u>	<u>Fa 2005</u>	<u>Fa 2006</u>	<u>Fa 2007</u>	<u>Change</u> <u>2000-07</u>
A	2,920	3,089	3,095	3,061	2,992	3,032	3,036	3,063	143
Coastal	4,102	4,487	5,095	5,795	6,141	6,576	6,944	7,177	3,075
C	9,450	9,732	9,947	9,860	9,942	9,884	9,802	9,903	453
B	2,796	2,834	2,962	3,063	3,126	3,321	3,341	3,319	523
E	2,211	2,226	2,422	2,455	2,524	2,426	2,400	2,177	-34
D	3,979	3,793	3,879	3,895	3,939	4,112	4,104	4,644	665
G	2,596	2,569	2,675	2,737	2,762	2,648	2,748	2,711	115
I	664	650	680	723	831	916	997	1,101	437
H	3,011	3,320	3,703	3,852	3,794	3,992	4,198	4,451	1,440
F	4,858	5,016	5,287	5,454	5,459	5,438	5,416	5,360	502
Compr Univ Totals	36,587	37,716	39,745	40,895	41,510	42,345	42,986	43,908	7,321
Coastal % of Total	11.21%	11.90%	12.82%	14.17%	14.79%	15.53%	16.15%	16.35%	

In Fall 2000 Coastal Carolina University's share of total enrollment of the Comprehensive Universities **11.21%**

By Fall 2007 Coastal Carolina University accounted for **16.35%** of the total enrollment for this sector.

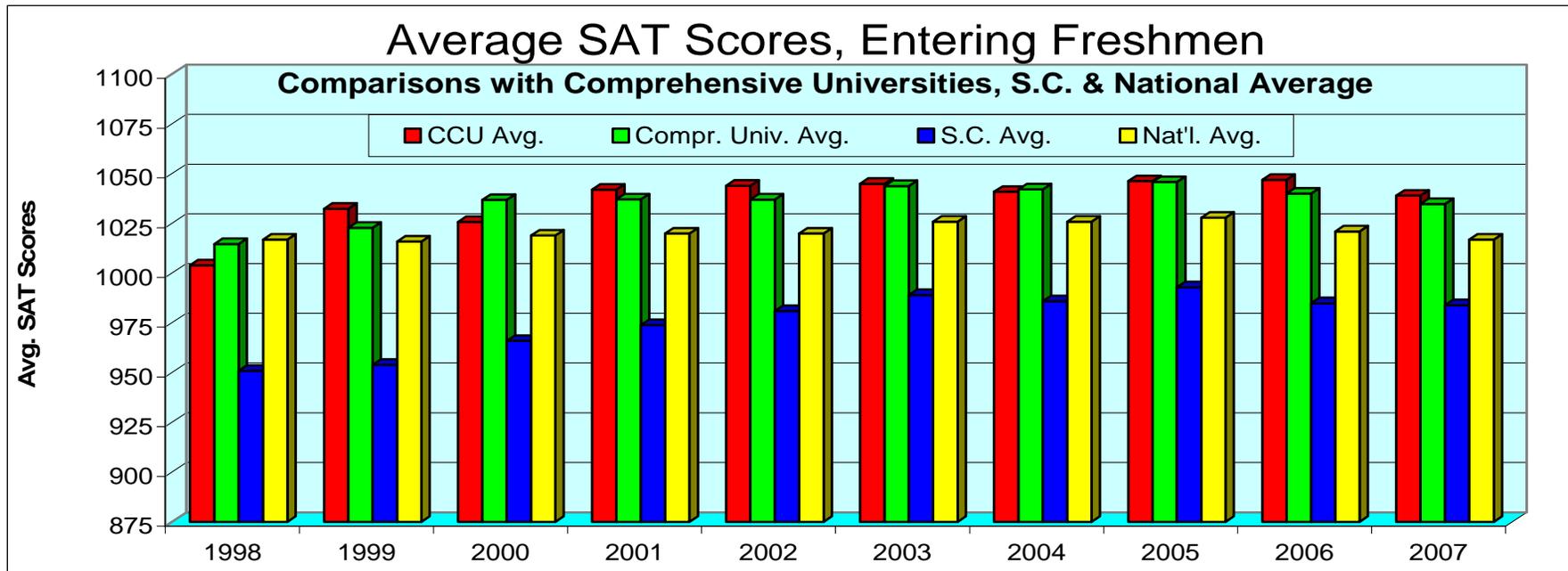
From Fall 2000 through Fall 2007, the Comprehensive Institutions saw a net increase in total enrollment of **7,321**

From Fall 2000 through Fall 2007 Coastal Carolina's increase was **3,075** students or **42.01%** of the total net increase for the sector.



COASTAL CAROLINA UNIVERSITY
SAT Scores, Entering Freshmen
1998-2007

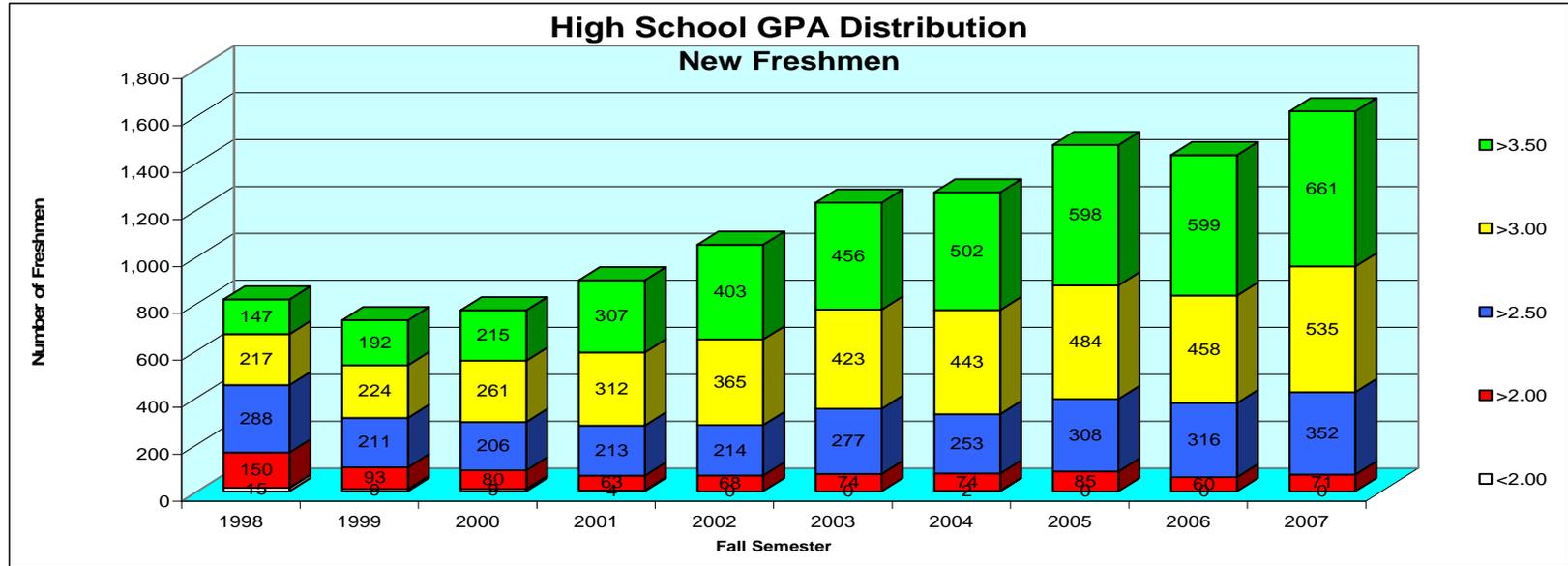
	Fall Semesters									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
CCU Avg.	1004	1032	1026	1042	1044	1045	1041	1046	1047	1039
Compr. Univ. Avg.	1015	1023	1037	1037	1037	1044	1042	1046	1040	1035
S.C. Avg.	951	954	966	974	981	989	986	993	985	984
Nat'l. Avg.	1017	1016	1019	1020	1020	1026	1026	1028	1021	1017



The SAT scores for Coastal Carolina entering freshmen was significantly above the South Carolina average and the national average, and slightly above the comprehensive universities' average.

COASTAL CAROLINA UNIVERSITY
High School Grade Point Average, New Freshmen
1998-2007

High School GPA	Fall Semesters									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<2.00	15	9	9	4	0	0	2	0	0	0
>2.00	150	93	80	63	68	74	74	85	60	71
>2.50	288	211	206	213	214	277	253	308	316	352
>3.00	217	224	261	312	365	423	443	484	458	535
>3.50	147	192	215	307	403	456	502	598	599	661
Total Students w/HS GPA	817	729	771	899	1,050	1,230	1,274	1,475	1,433	1,619
CCU Average High School GPA	2.90	3.08	3.12	3.21	3.28	3.27	3.29	3.30	3.32	3.32
South Carolina Average		3.13	3.17	3.22	3.27	3.31	3.31	3.34	3.37	3.38
National Average		3.24	3.26	3.28	3.29	3.29	3.28	3.30	3.33	3.33

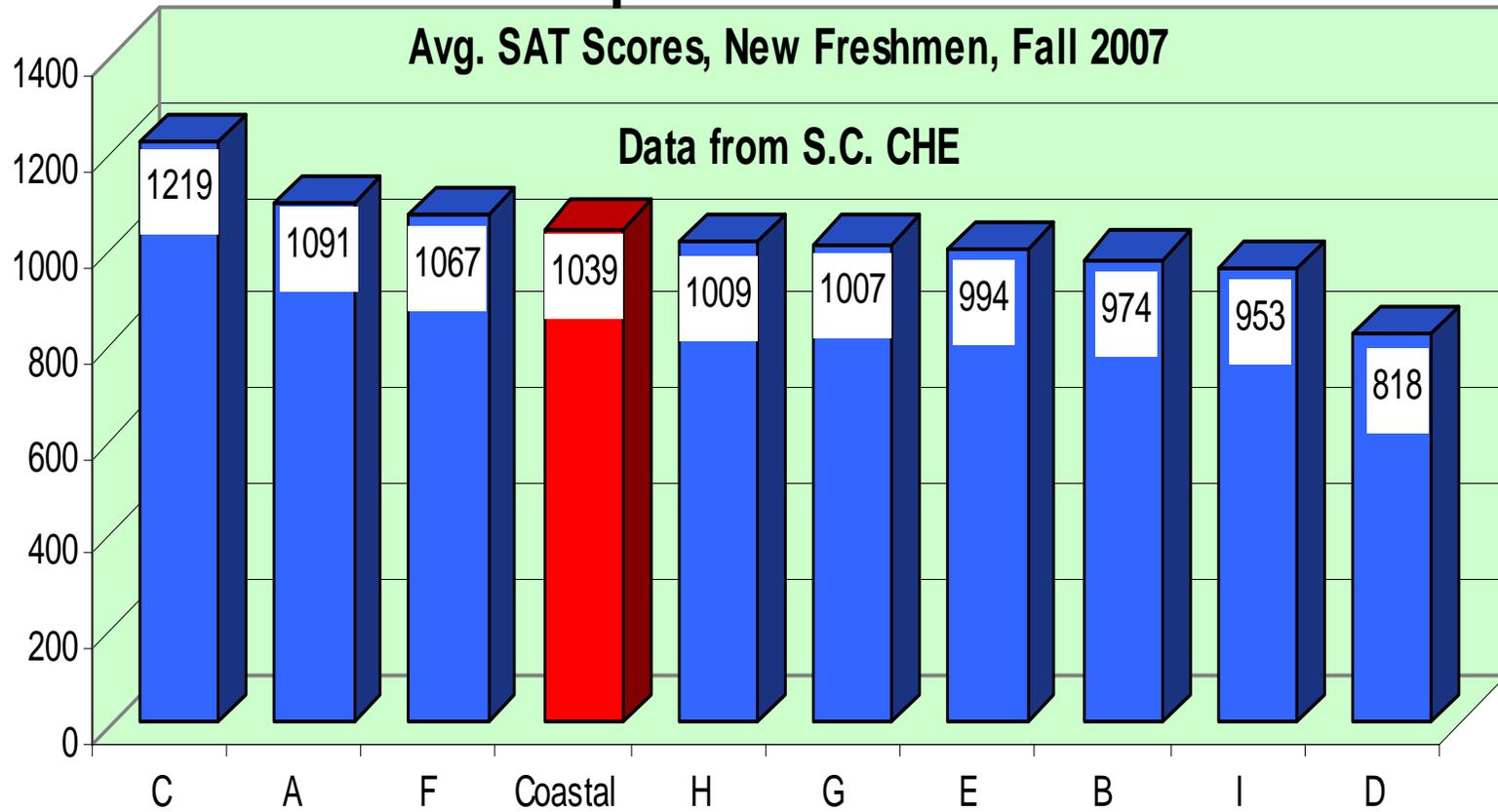


There was no significant difference in the average high school GPA of entering freshmen, although Coastal Carolina was slightly below the state (-.06) and national (-.01) averages.

S. C. Comprehensive Universities

Avg. SAT Scores, New Freshmen, Fall 2007

Data from S.C. CHE



Academic Programs and Faculty

Academic Programs

The Wall College of Business has very strong degree programs, which include accounting, finance and professional golf management (PGM). A resort tourism program was recently added. An M.B.A. program was established in Fall 2006. (p. 26)

The Spadoni College of Education has experienced significant growth in its graduate programs. It has also recently added majors in middle grades, special education, and a very popular major of health promotion. (p. 26)

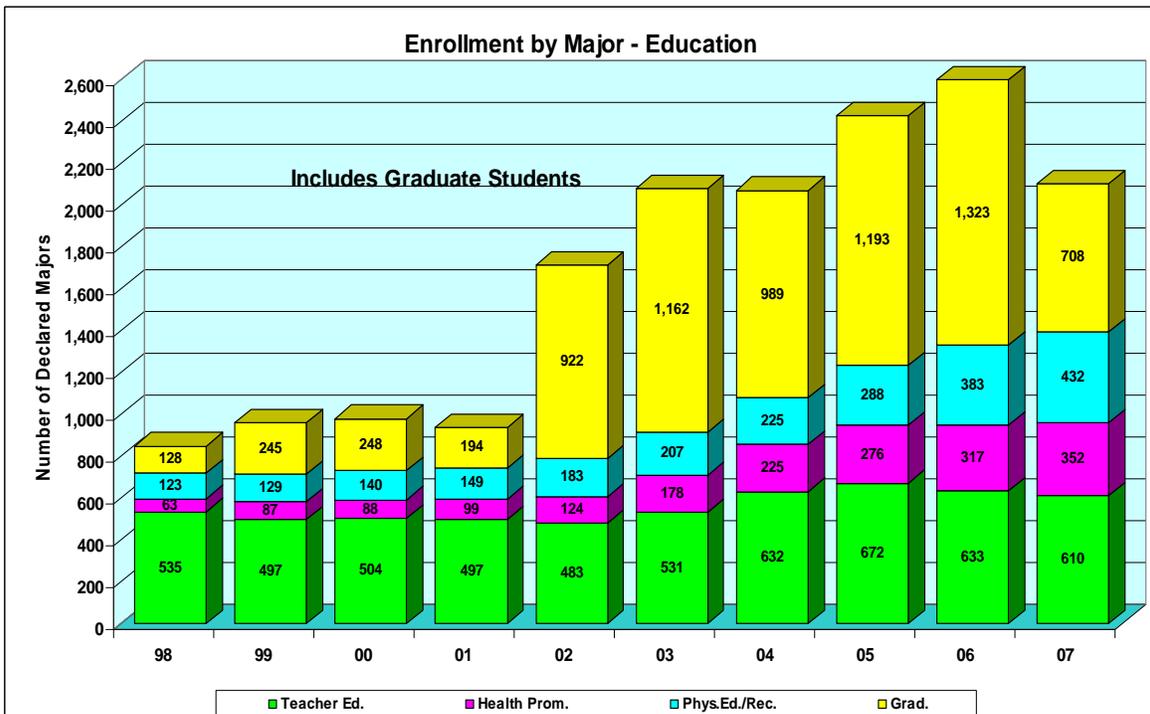
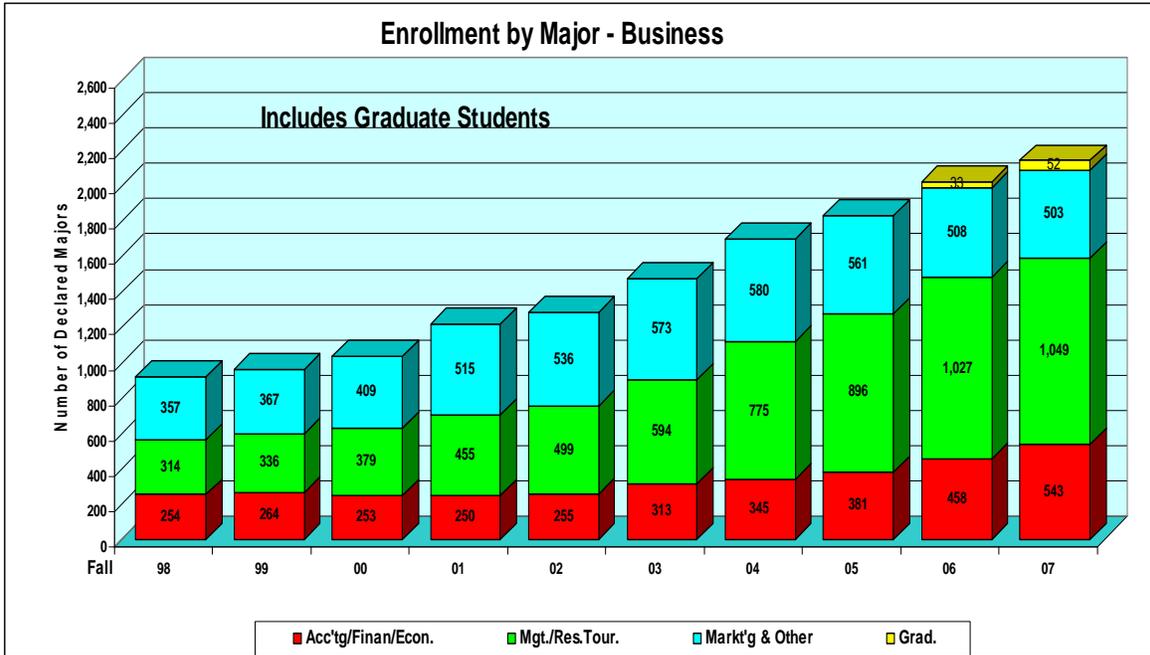
The Edwards College of Humanities and Fine Arts has nearly doubled in majors over the past five years, with significant growth in the area of music, theater, and communications. (p. 27)

The College of Natural and Applied Sciences has especially strong and large programs in marine science and biology, with a national reputation in marine science. (p. 27)

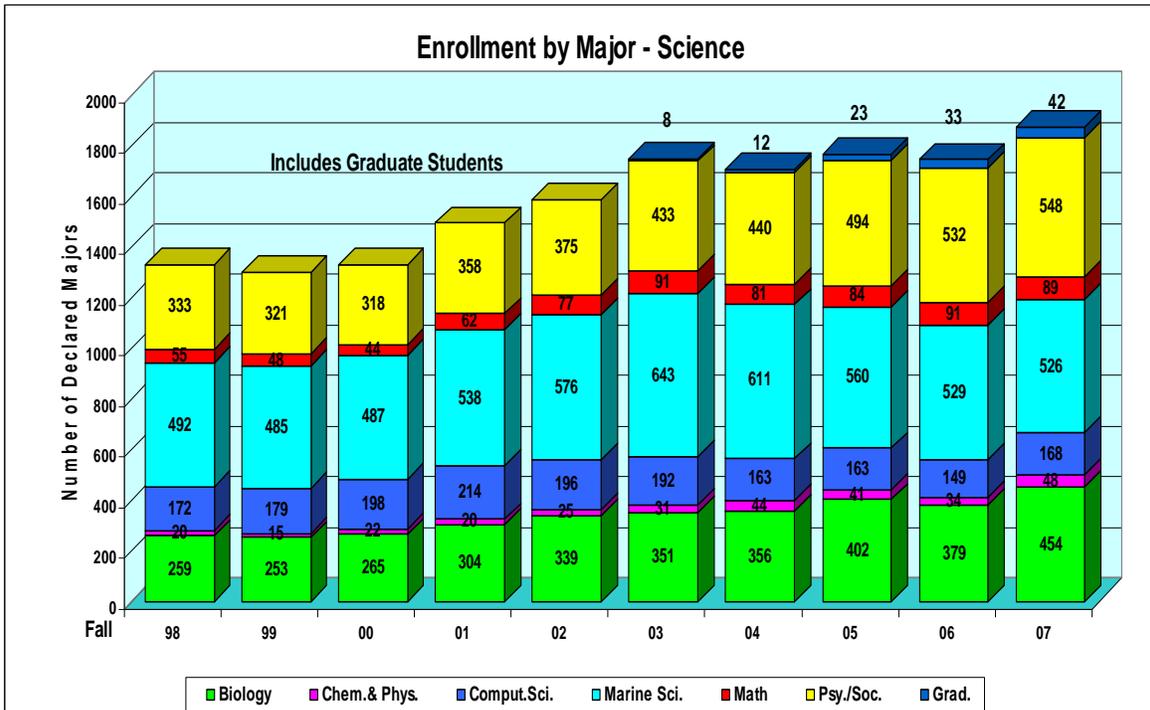
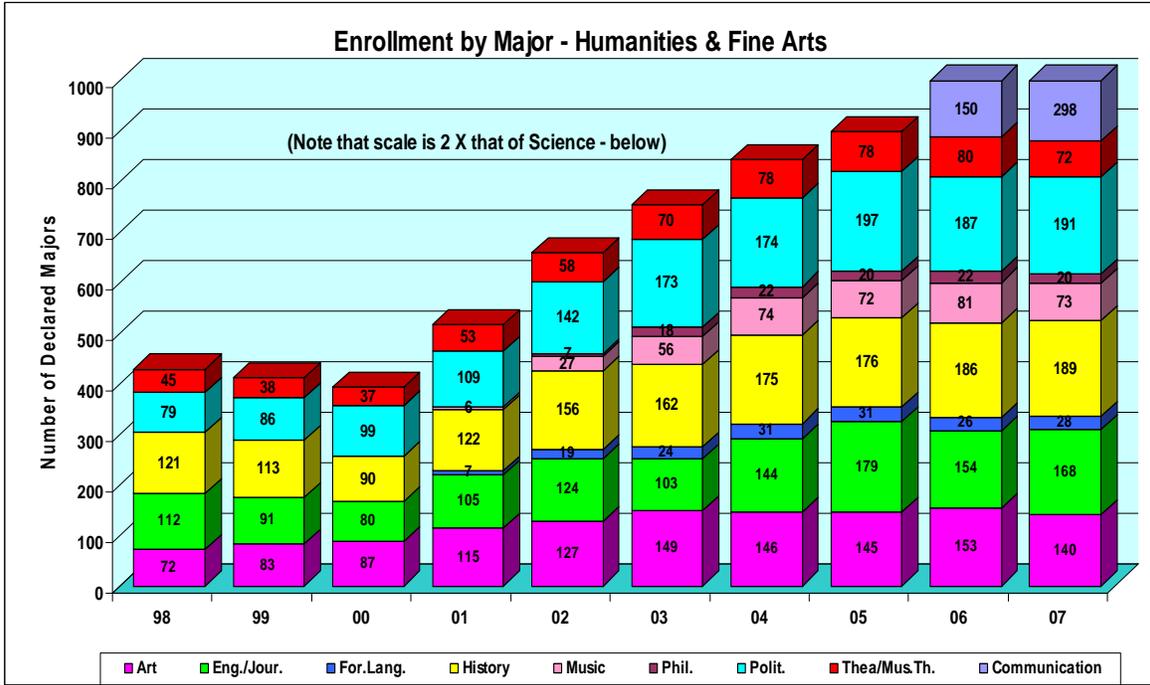
Faculty

Coastal's faculty salaries compare favorably with those of other South Carolina public comprehensive universities, at the ranks of full professor, associate professor, and assistant professor. The University's average salaries for instructors are below the sector average. Effective with FY 2008, Coastal implemented a salary plan which provides salary compression relief for long-term faculty members as well as establishing a minimum salary for all faculty and instructors. (pp. 28 & 29)

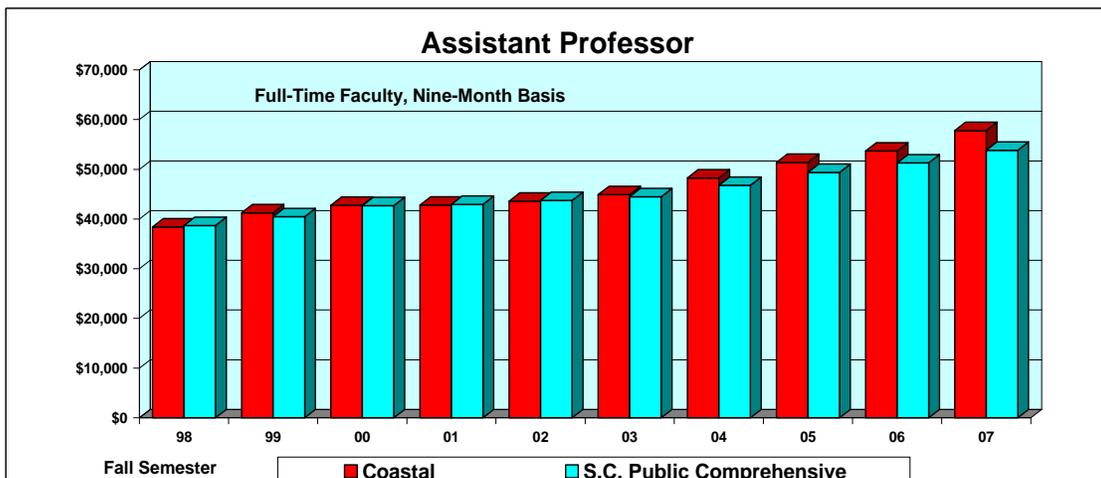
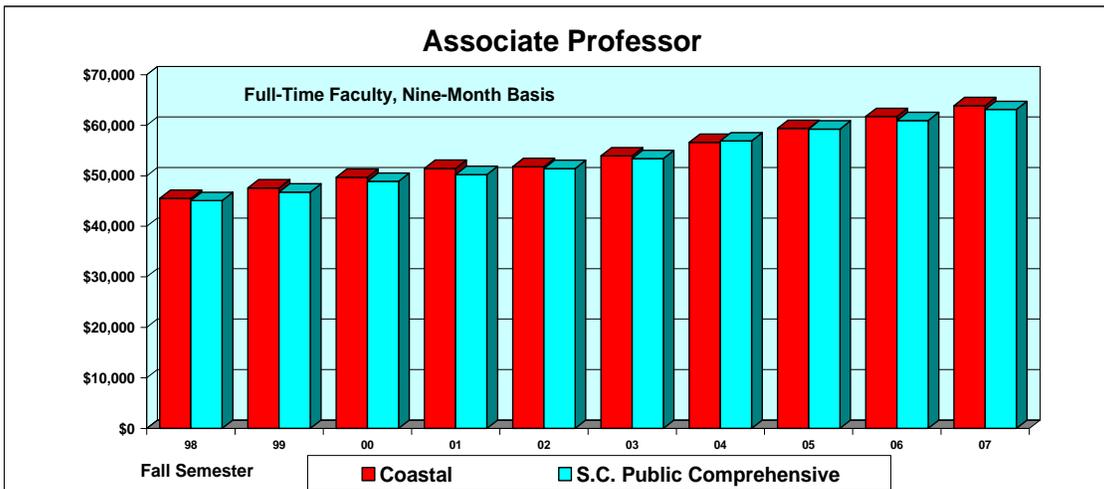
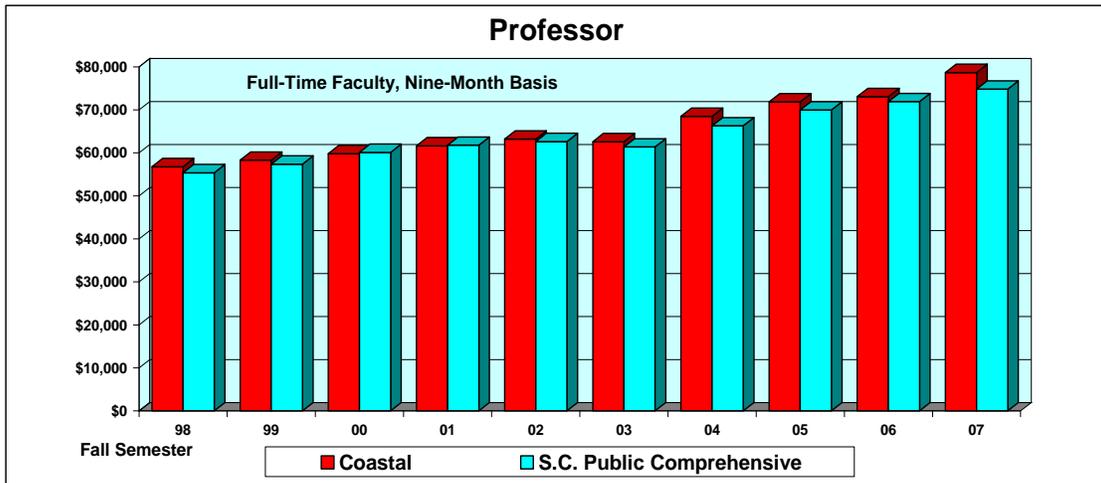
Coastal Carolina University



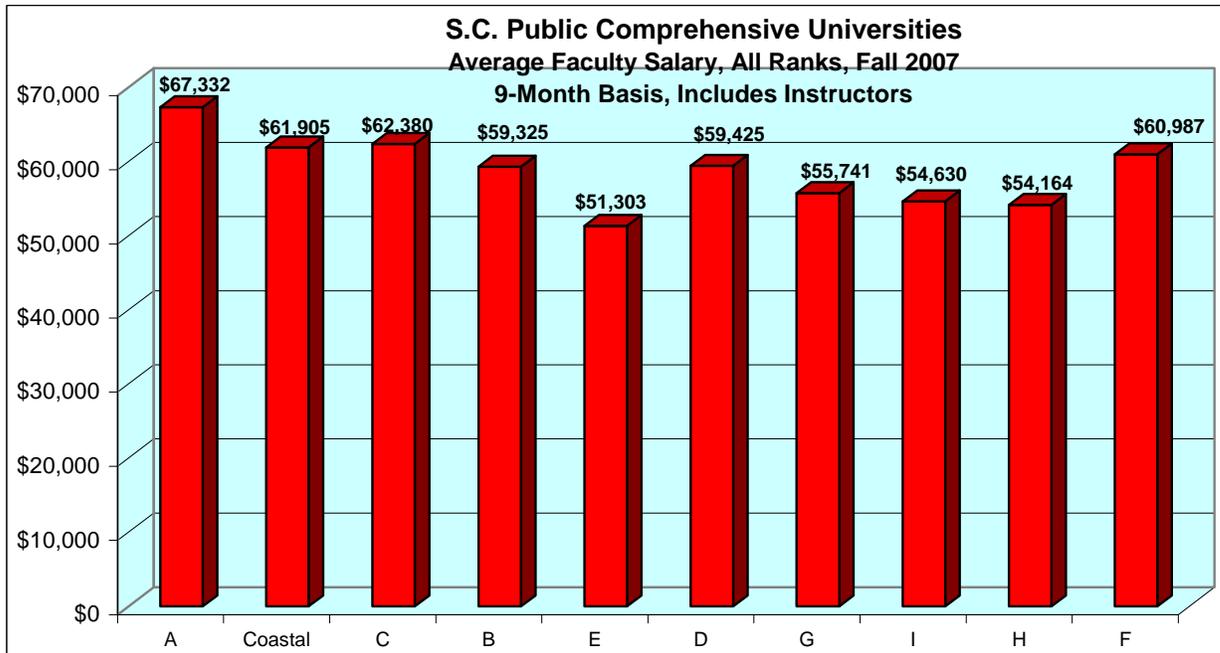
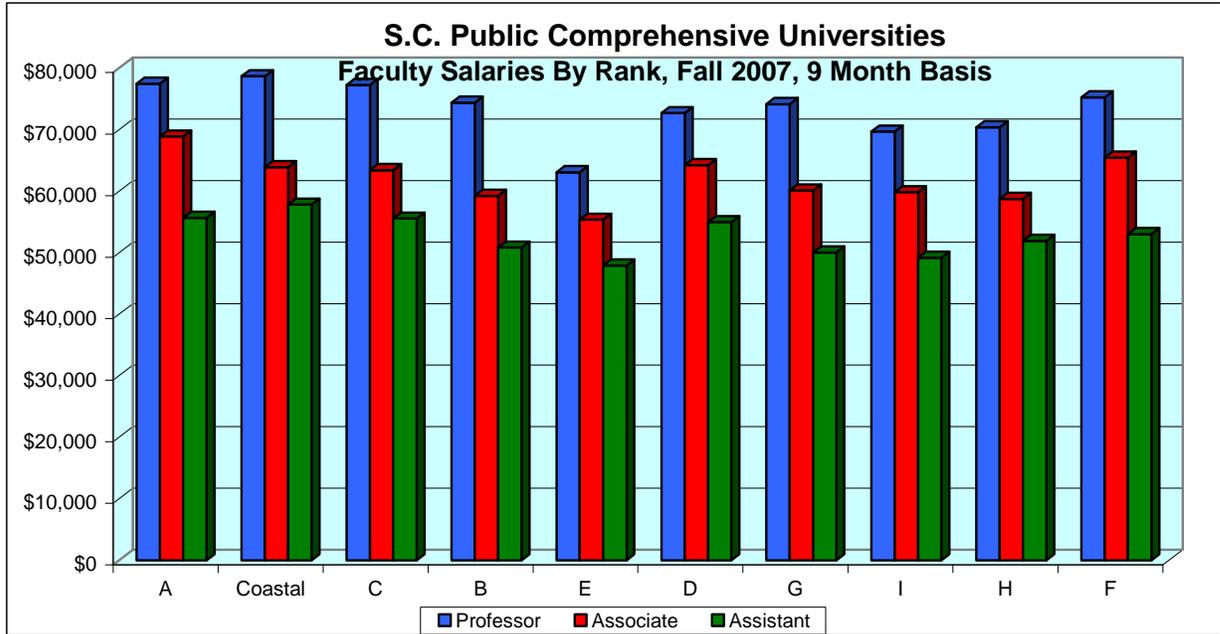
Coastal Carolina University



Coastal Carolina Faculty Salaries by Rank Comparisons with Averages of S.C. Public Comprehensive Universities



S. C. Comprehensive Universities Faculty Salaries by Rank



Financial History

Coastal Carolina's revenue from recurring state appropriations has increased a total of **35.2%** over the past 10 years. When adjusted for inflation, this means the University's funding has actually been either flat or decreased.

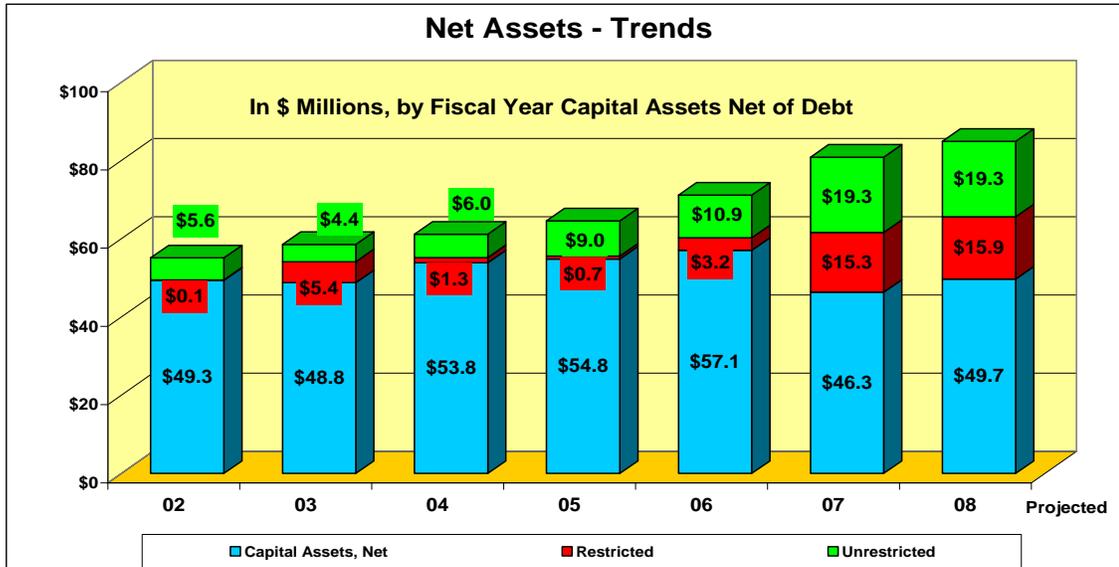
2007-2008	\$16,808,315
1998-1999	<u>\$12,430,306</u>
	\$ 4,378,009 - 35.2% increase

During the same time span, in-state student enrollment based on geographic origin has increased by **51.4%**.

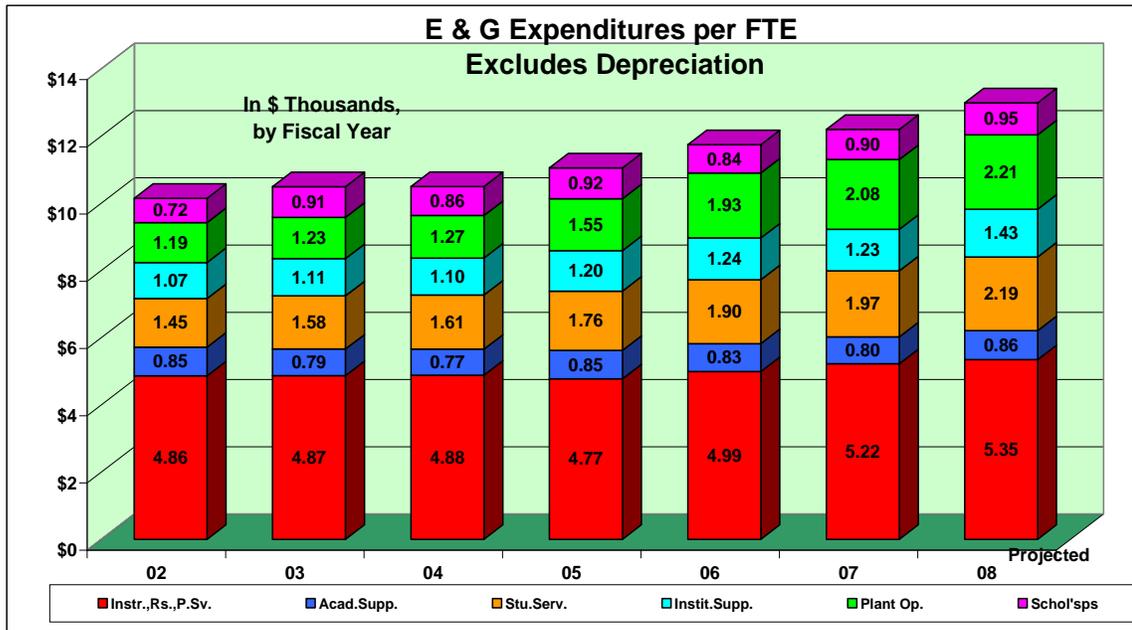
2007-2008	4,409
1998-1999	<u>2,912</u>
	1,497 – 51.4% increase

Based on total state budget authorization levels for FY 09, Coastal will receive approximately 12.1% of its total state budget from state appropriations. (p. 31)

Coastal Carolina University



FY 02 marked the change from fund accounting to Government Accounting Standards Board (GASB) statements. Areas of significant impact as a result of this change include an apparent reduction of tuition revenues, which are shown as the net of tuition waivers and some scholarships, and the inclusion of depreciation in operating expenses.

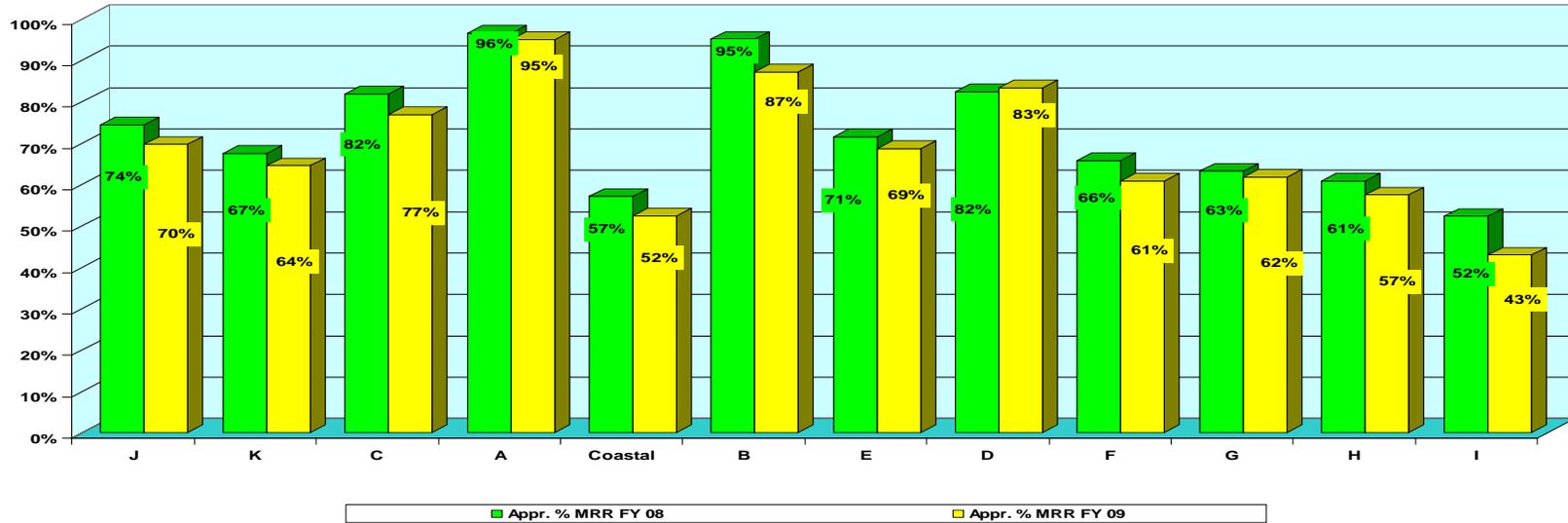


Comparisons of Funding with other South Carolina Public Universities

Coastal's appropriations constitute 52% of the MRR funding formula, as compared to the average for the comprehensive universities of 70%. It would take an additional \$5.4 million in state appropriations to bring Coastal to the average level of MRR funding of its comprehensive university peers. (p. 33)

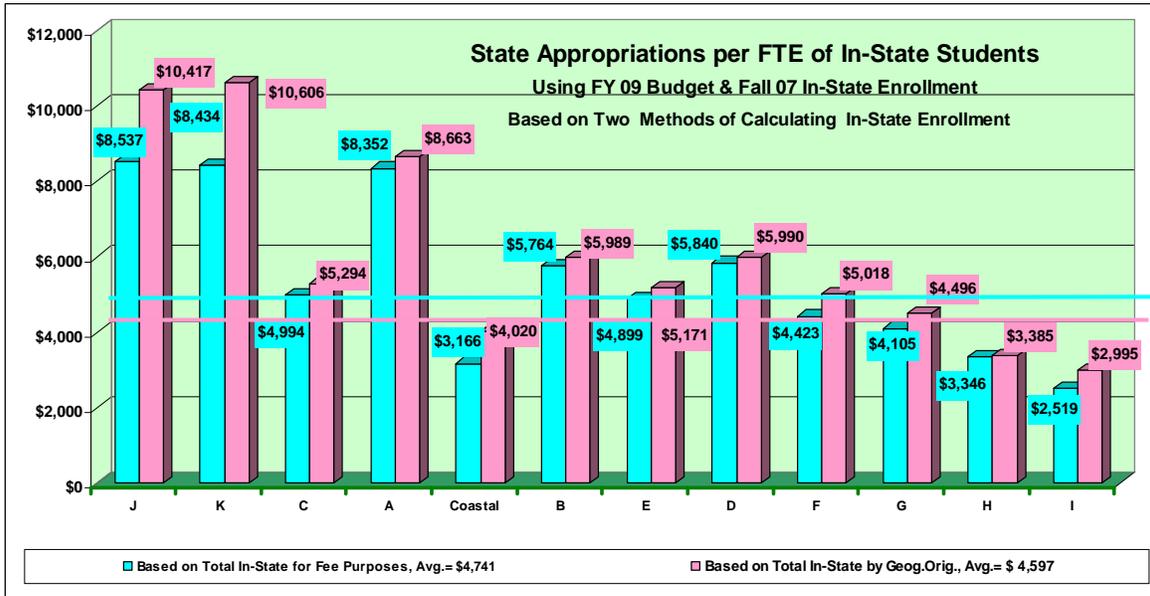
Coastal's state appropriations comprise one of the lowest percentages of state budget authorization levels among the comprehensive universities. (p. 34)

**FY 09 Appropriations As a Percent of FY 08 MRR
Using Recurring Funds, Excluding Capital Funds**



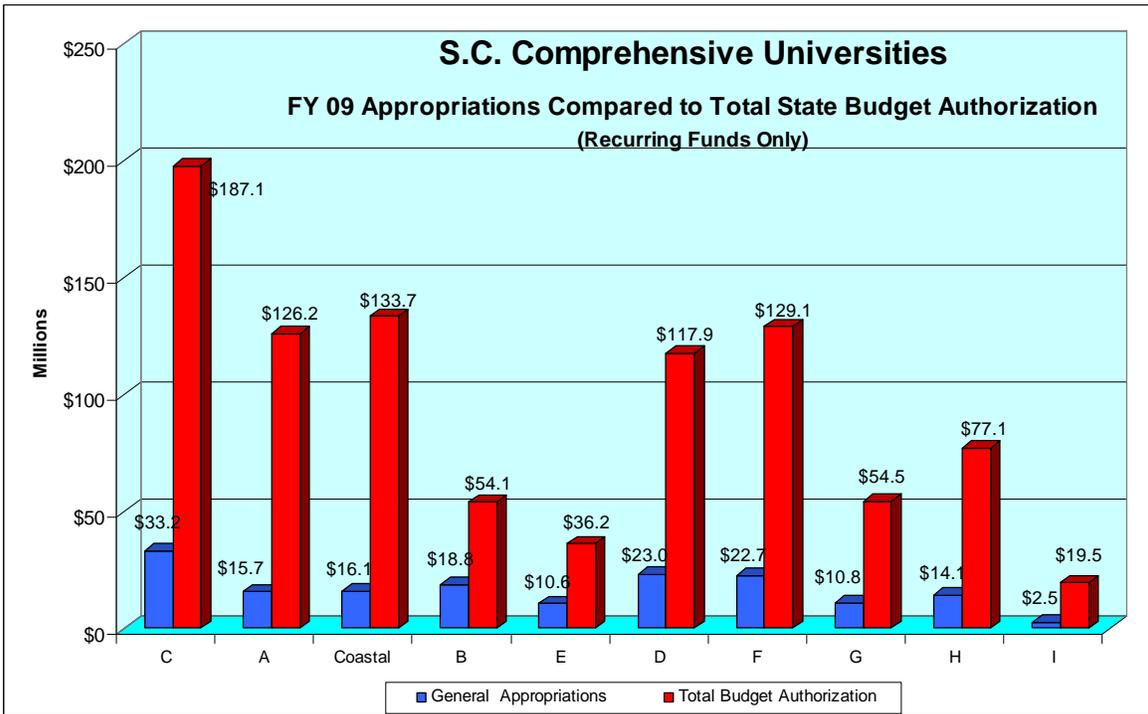
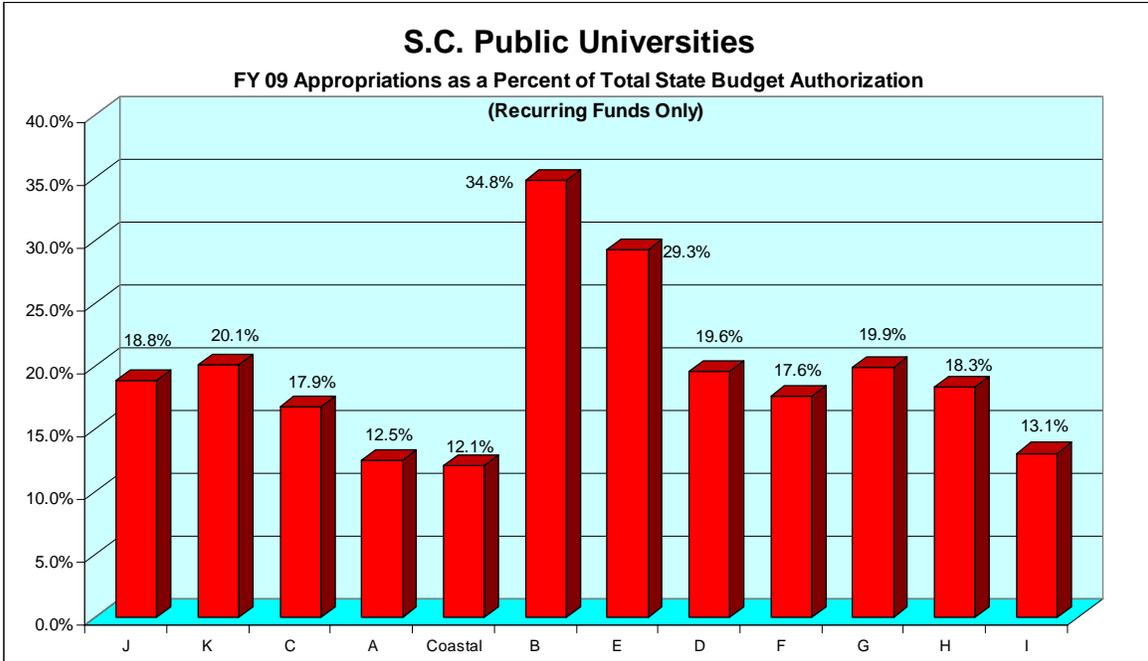
	<u>Appropriations</u> <u>FY 08</u>	<u>MRR</u> <u>FY 08</u>	<u>Appr. % MRR</u> <u>FY 08</u>	<u>Appropriations</u> <u>FY 09</u>	<u>MRR</u> <u>FY 09</u>	<u>Appr. % MRR</u> <u>FY 09</u>	<u>Net Appr. Incr.</u> <u>08 to 09</u>
J	\$108,976,486	\$146,698,015	74%	\$109,839,823	\$157,849,300	70%	\$863,337
K	\$177,455,770	\$263,212,603	67%	\$178,856,406	\$277,580,911	64%	\$1,400,636
C	\$33,466,086	40,928,871	82%	\$33,252,307	\$43,336,792	77%	-\$213,779
A	\$15,710,315	16,304,413	96%	\$15,745,501	\$16,592,726	95%	\$35,186
Coastal	\$16,359,122	28,704,770	57%	\$16,161,950	\$30,878,051	52%	-\$197,172
B	\$18,869,392	19,864,430	95%	\$18,837,031	\$21,652,101	87%	-\$32,361
E	\$10,559,313	14,773,294	71%	\$10,598,932	\$15,466,671	69%	\$39,619
D	\$23,590,997	28,672,162	82%	\$23,056,910	\$27,679,642	83%	-\$534,087
F	\$22,595,996	34,434,534	66%	\$22,745,010	\$37,428,601	61%	\$149,014
G	\$10,808,369	17,129,317	63%	\$10,838,939	\$17,571,072	62%	\$30,570
H	\$14,212,238	23,426,305	61%	\$14,118,556	\$24,620,194	57%	-\$93,682
I	\$2,803,081	5,370,219	52%	\$2,557,839	\$5,971,581	43%	-\$245,242
Comprehensive Universities Average.			74%			70%	

SOUTH CAROLINA PUBLIC UNIVERSITIES



FY 09 Appropriations per In-State FTE Based In-state Students for Fall, 2007 Calculated from % of Total Students Classified as In-State

	FY 09 Appr. per In-St. Fall 07 FTE <u>Classification by Fee Purpose</u>	FY 09 Appr. per In-St. Fall 07 FTE <u>Classification by Geographic Origin</u>
J	\$8,537	\$10,417
K	\$8,434	\$10,606
C	\$4,994	\$5,294
A	\$8,352	\$8,663
Coastal	\$3,166	\$4,020
B	\$5,764	\$5,989
E	\$4,899	\$5,171
D	\$5,840	\$5,990
F	\$4,423	\$5,018
G	\$4,105	\$4,496
H	\$3,346	\$3,385
I	\$2,519	\$2,995
Comp. Univ. Avg.	\$4,741	\$5,102



Tuition Issues

Trends, Comparisons, and Financial Aid Impacts

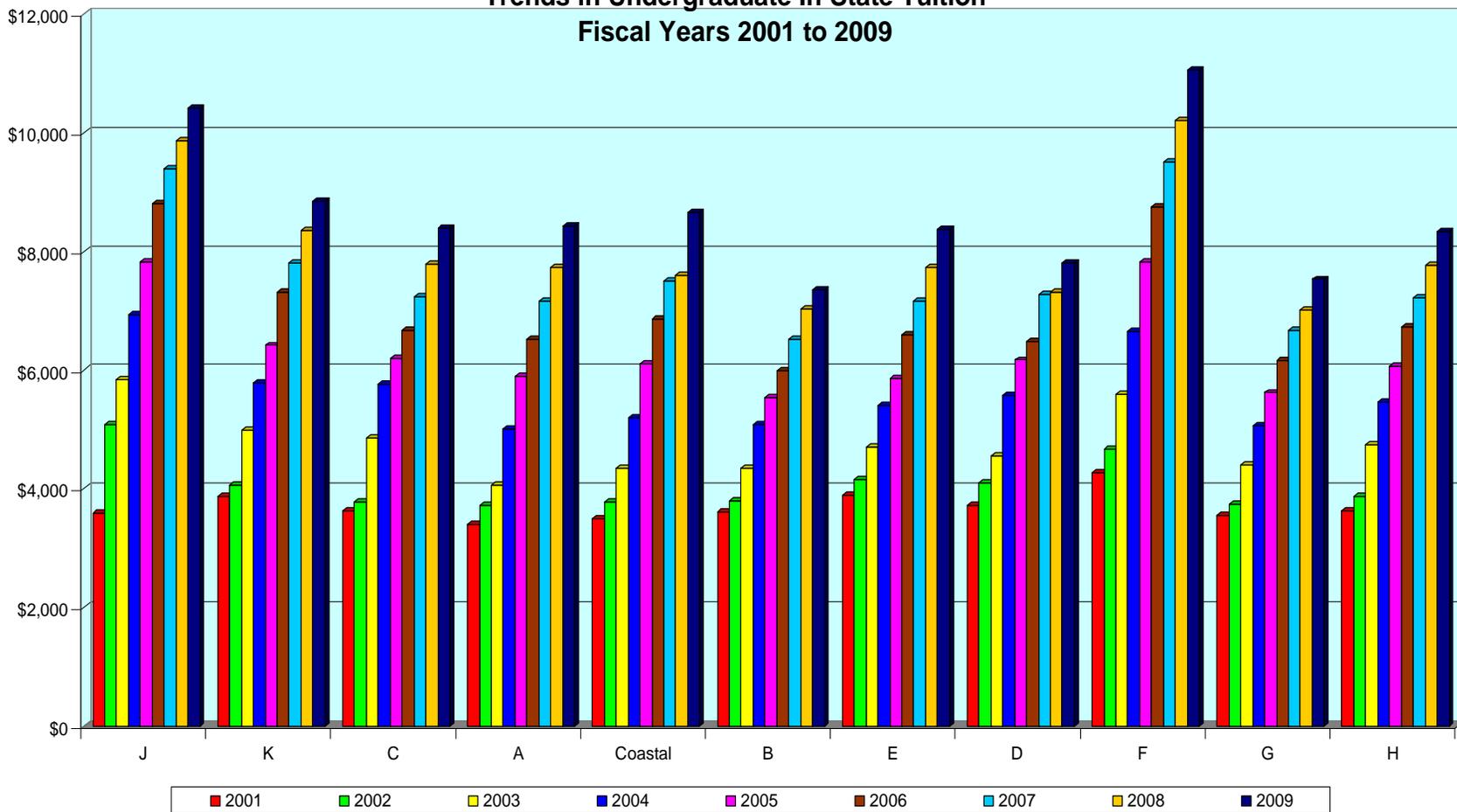
As state funding has declined over the past few years while more funds were made available to students through lottery scholarships, all institutions have found it necessary to raise tuition. For 2008-2009, Coastal's tuition of \$8,650 is now slightly above the average of the comprehensive universities. (pp. 37, 38, and 39)

When the cost of educating a student is calculated by dividing the total E & G operating costs by the total FTE enrollment, it is possible to calculate the cost of educating a student, based on data and assumptions which can be compared regionally and nationally. For FY 08, Coastal's cost per FTE student was \$13,461. (p. 40)

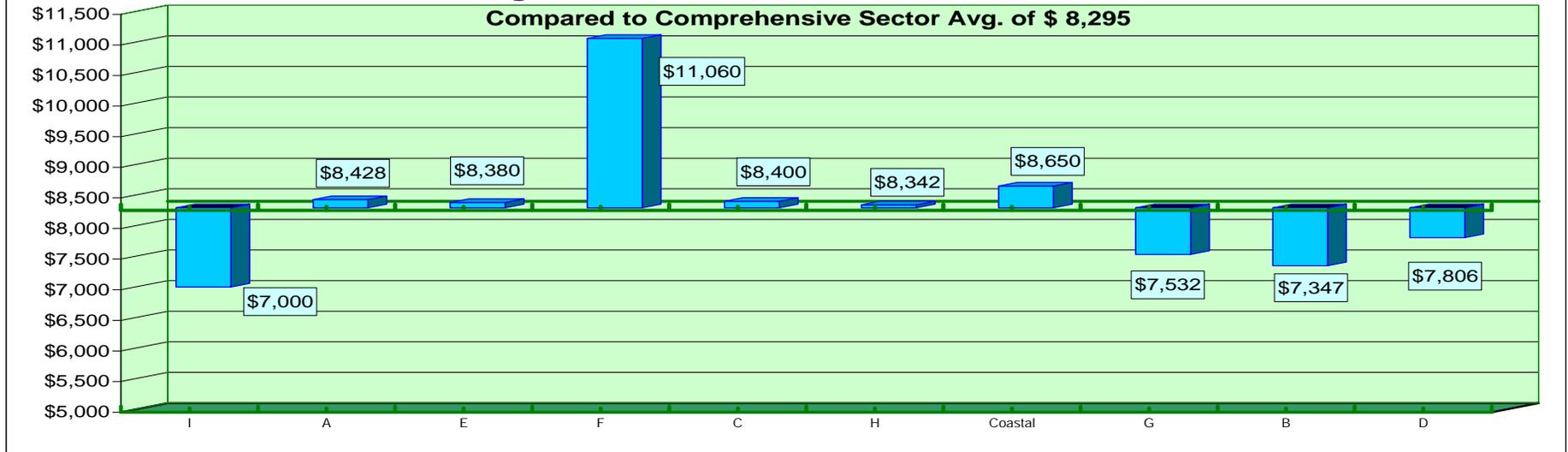
If one assumes that the total of all state appropriations is applied to educating in-state students only, the amount of resources per in-state student which the state contributes is 24% with the student paying 36% in tuition and another 21% offset by financial aid. The institution still makes up a deficit of 19% of educational costs from other university resources. (p. 40)

Out-of-state students pay 100% of the costs of their education, plus an additional 23% of these costs which can be applied to the core courses of operating the University and in providing some of the deficit to be applied to the education of in-state students. (pp. 40)

S.C. Public Universities Trends in Undergraduate In-State Tuition Fiscal Years 2001 to 2009



S.C. COMPREHENSIVE UNIVERSITIES Undergraduate Tuition, S.C. Residents, 2008-2009

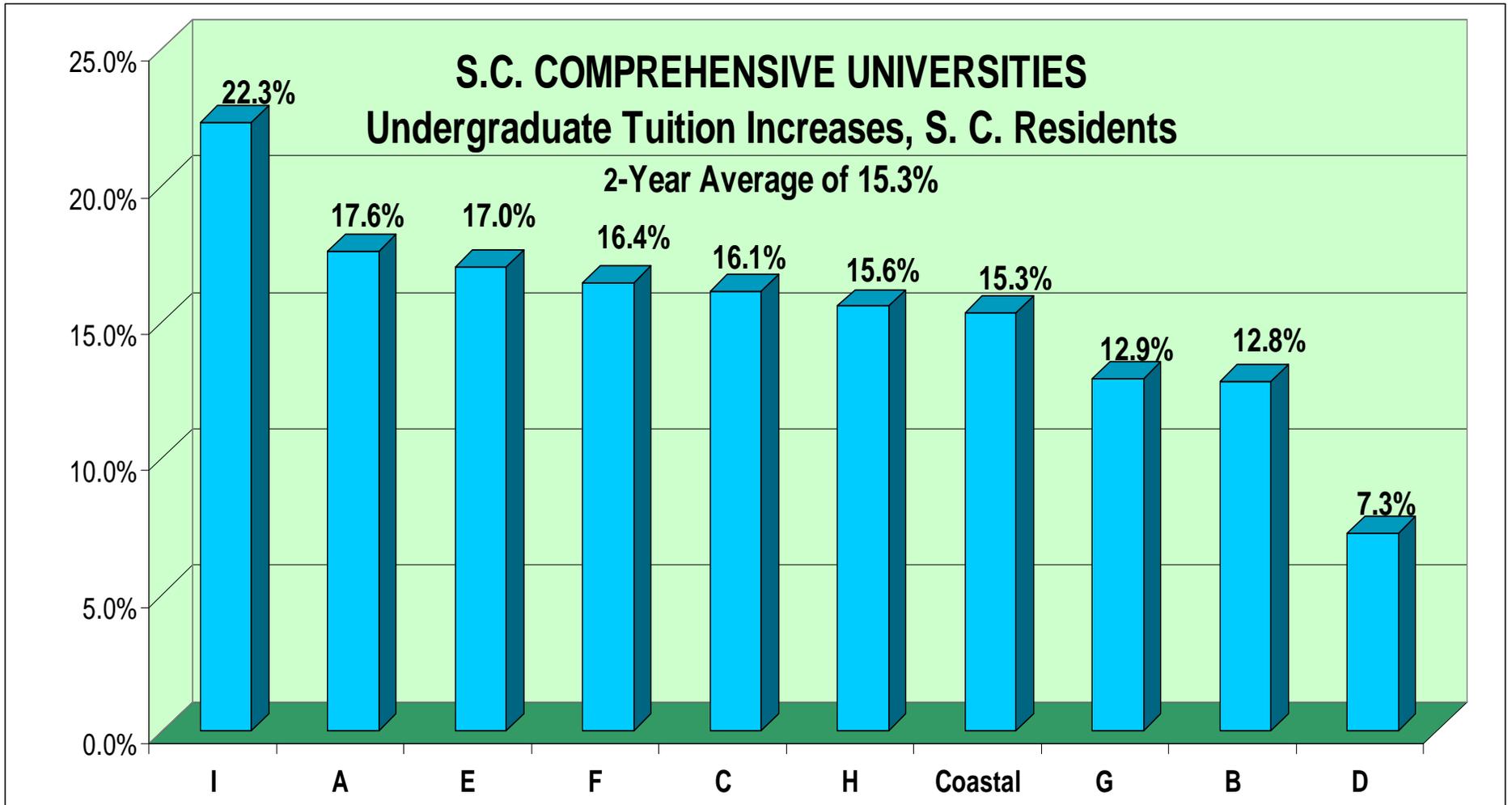


Source: Information from individual institutions

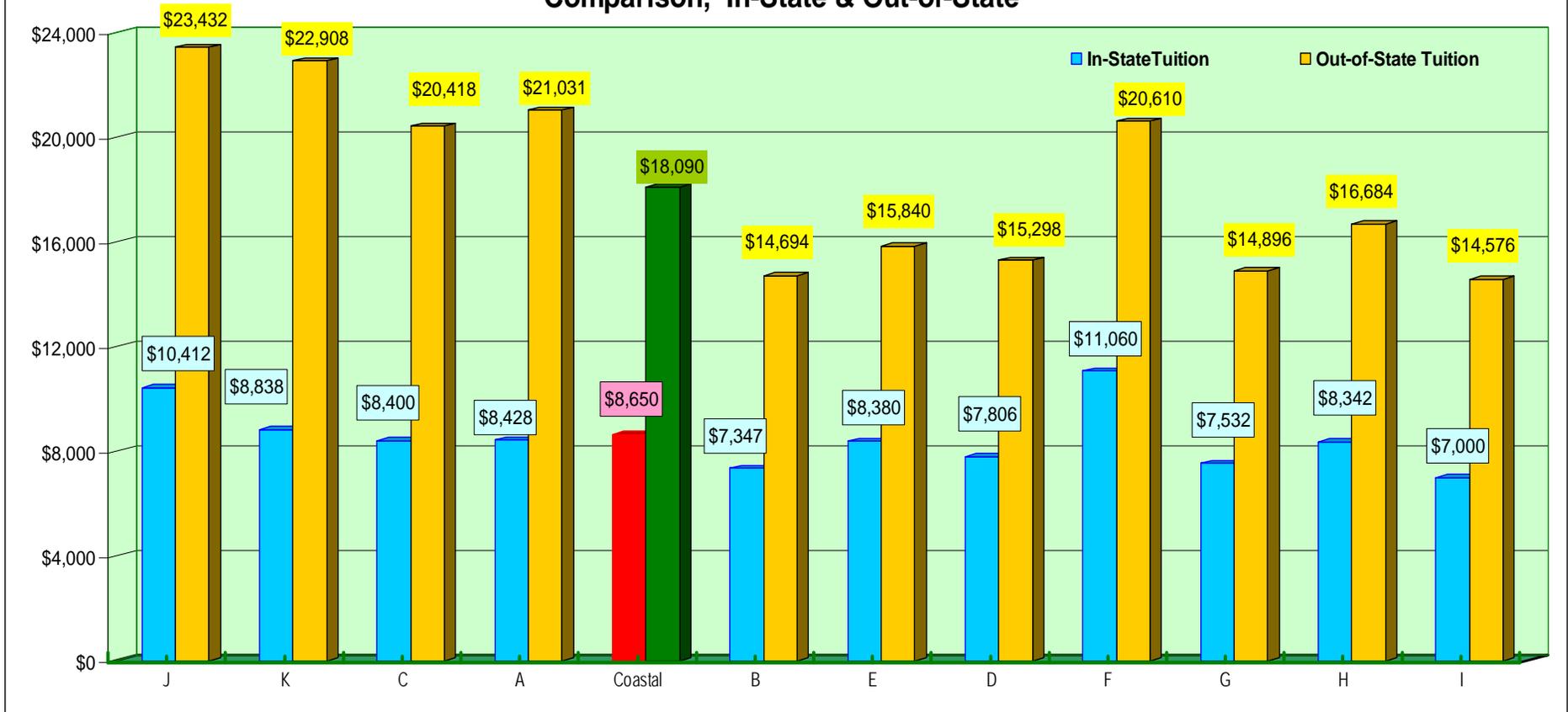
In-State Undergraduate Tuition Trends

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2-yr. %</u>
I	\$2,210	\$2,410	\$3,080	\$4,208	\$4,670	\$5,214	\$5,724	\$6,250	\$7,000	22.3%
A	\$3,404	\$3,727	\$4,067	\$4,999	\$5,900	\$6,522	\$7,168	\$7,735	\$8,428	17.6%
E	\$3,888	\$4,152	\$4,704	\$5,400	\$5,866	\$6,588	\$7,162	\$7,728	\$8,380	17.0%
F	\$4,262	\$4,668	\$5,600	\$6,652	\$7,816	\$8,756	\$9,500	\$10,210	\$11,060	16.4%
C	\$3,630	\$3,780	\$4,858	\$5,770	\$6,202	\$6,668	\$7,234	\$7,778	\$8,400	16.1%
H	\$3,624	\$3,868	\$4,748	\$5,460	\$6,060	\$6,724	\$7,218	\$7,760	\$8,342	15.6%
Coastal	\$3,500	\$3,770	\$4,350	\$5,190	\$6,100	\$6,860	\$7,500	\$7,600	\$8,650	15.3%
G	\$3,558	\$3,738	\$4,404	\$5,065	\$5,622	\$6,156	\$6,670	\$7,006	\$7,532	12.9%
B	\$3,600	\$3,790	\$4,340	\$5,082	\$5,540	\$5,984	\$6,512	\$7,038	\$7,347	12.8%
D	\$3,724	\$4,096	\$4,556	\$5,570	\$6,170	\$6,480	\$7,278	\$7,318	\$7,806	7.3%
Comp Ave	\$3,688	\$3,954	\$4,625	\$5,465	\$6,142	\$6,595	\$7,197	\$7,642	\$8,295	15.3%

*Beaufort was excluded from the Average for the Teaching and 4-Yr institutions through 2004-2005.

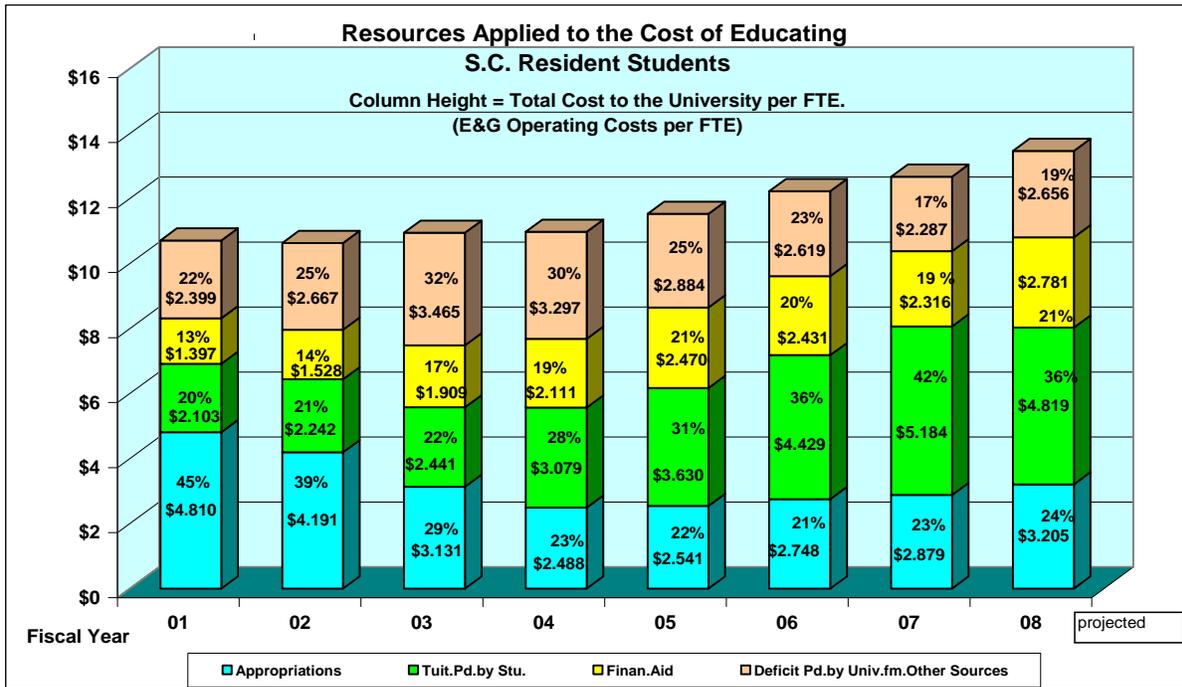


S.C. PUBLIC UNIVERSITIES Undergraduate Tuition, 2008-2009 Comparison, In-State & Out-of-State



Coastal Carolina University

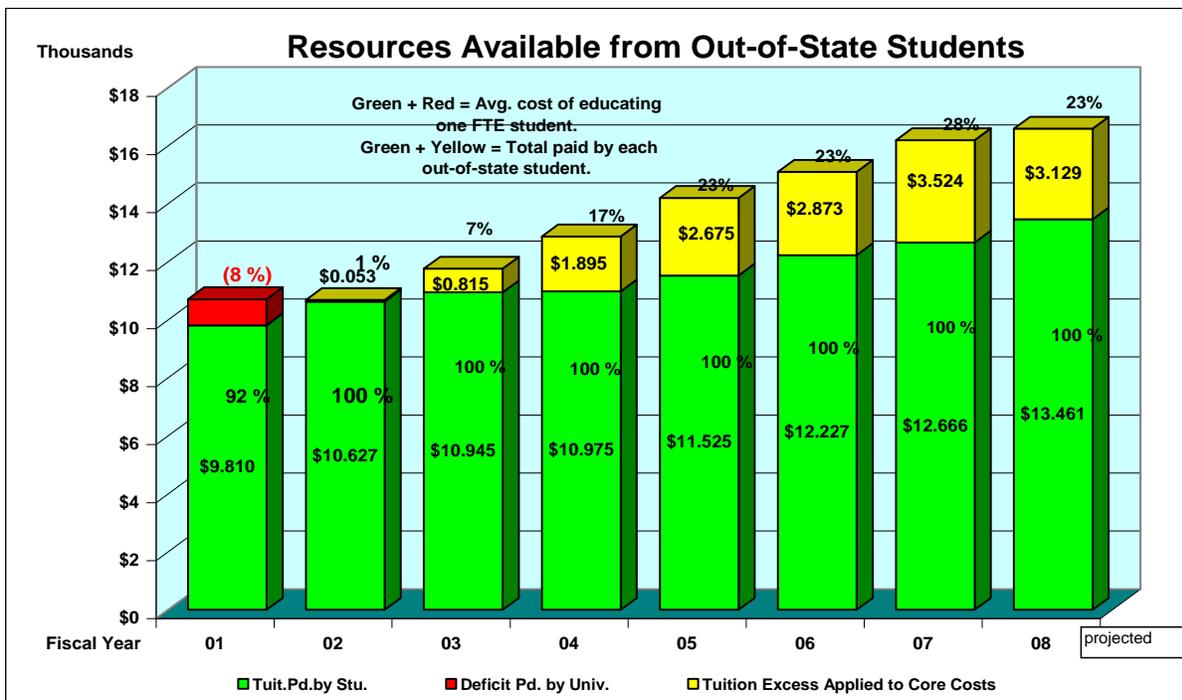
Total Educational Cost per FTE Compared to Funding Sources per FTE



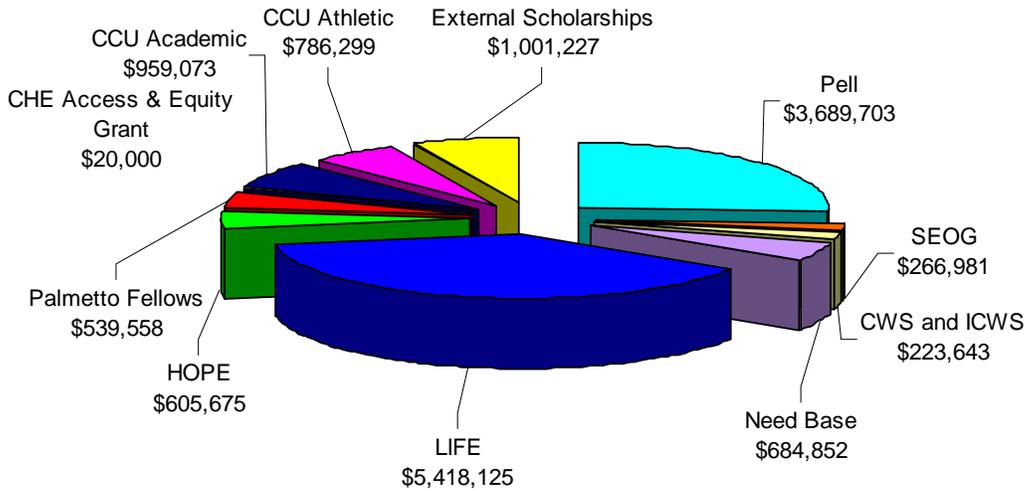
The total of all state appropriations is applied toward the cost of educating in-state students only, dividing total appropriation by the number of in-state FTE's. The institutional funds used to make up the cost deficit include campus-generated income, admissions and other fees, certain gift and grant funds, and revenues from auxiliary enterprises and non-credit programs.

The University's total E&G operating cost per total FTE is equal to the total column height in the top graph, and to the green column height for FY 02-07 in the bottom graph, with the total height equal to the amount paid by each out-of-state student.

The total E&G operating expenditures per FTE increased by 25.7 % over 7 yrs., from \$10,709 for FY 01 to \$13,461 for FY 08.



**Coastal Carolina University
Distribution of Financial Aid to In-State Students
2007-2008**

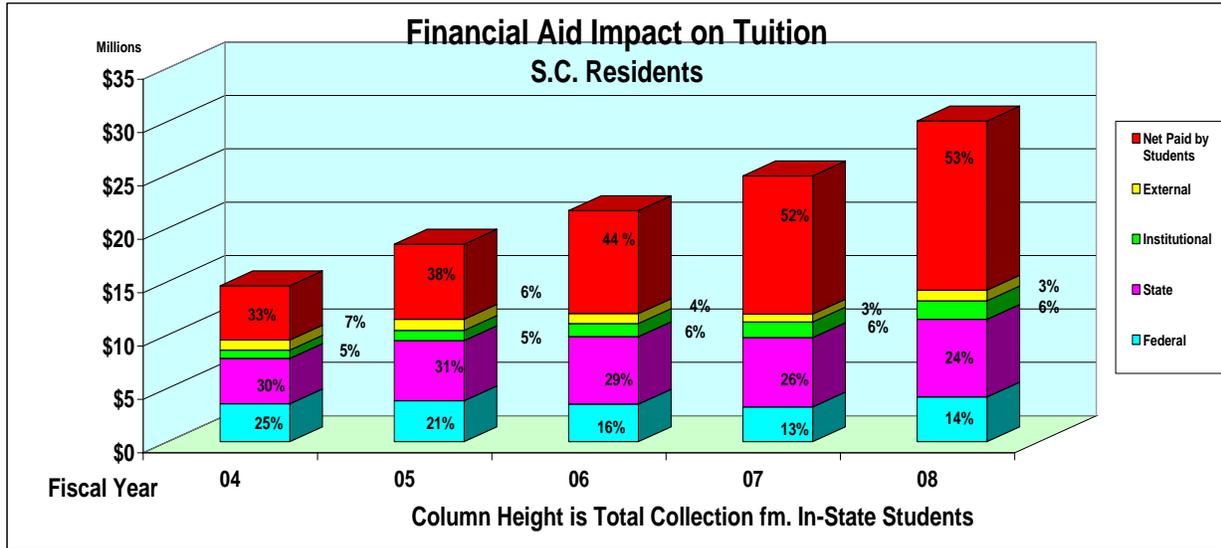


Source	Student Count	Dollar Amount	Average Per Student	Percent of Gift Aid	% of Total \$ Collected
FEDERAL					
Pell	1,225	\$3,689,703	\$3,012	25.99%	12.3%
SEOG	312	\$266,981	\$856	1.88%	0.9%
CWS and ICWS	156	\$223,643	\$1,434	1.58%	0.7%
STATE					
Need Base	609	\$684,852	\$1,125	4.82%	2.3%
LIFE	1,136	\$5,418,125	\$4,769	38.17%	18.0%
HOPE	233	\$605,675	\$2,599	4.27%	2.0%
Palmetto Fellows	73	\$539,558	\$7,391	3.80%	1.8%
CHE Access & Equity Grant	24	\$20,000	\$833	0.14%	0.1%
INSTITUTIONAL					
CCU Academic	693	\$959,073	\$1,384	6.76%	3.2%
CCU Athletic	113	\$786,299	\$6,958	5.54%	2.6%
EXTERNAL					
External Scholarships	315	\$1,001,227	\$3,178	7.05%	3.3%
Total Financial Aid - In-State Students		\$14,195,135			47.3%
Total In-State Tuition Collected		\$30,037,524			
Unduplicated Student Count		2,505			

Coastal Carolina University

Financial Aid Impact on Tuition for In-State Students Total Dollars

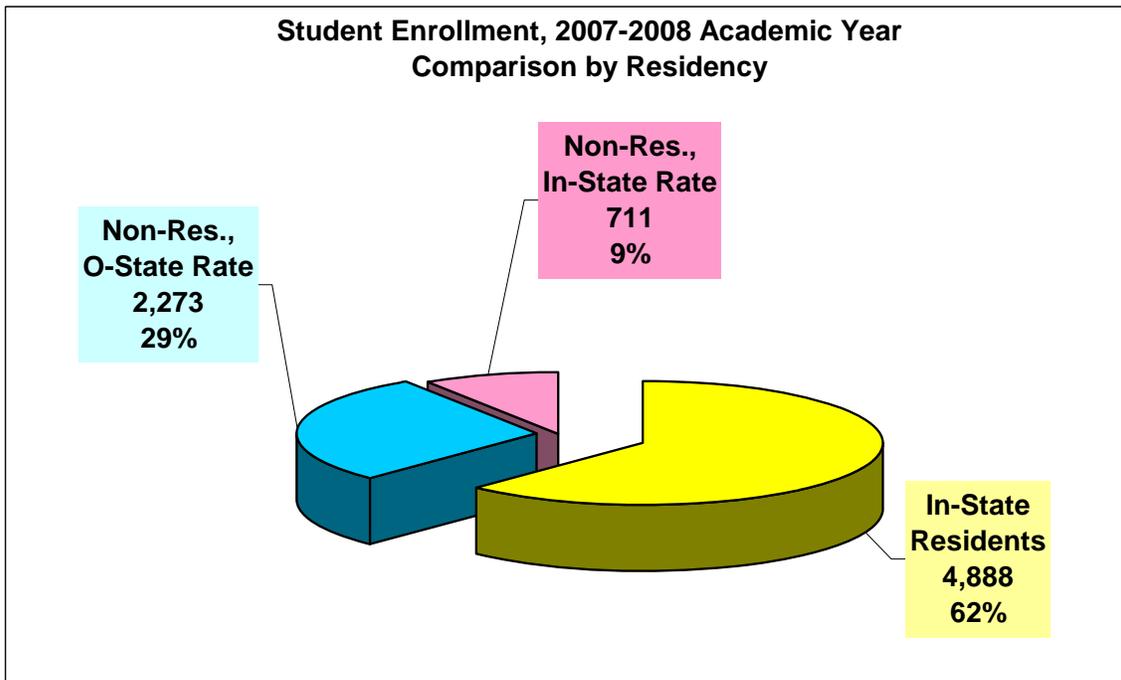
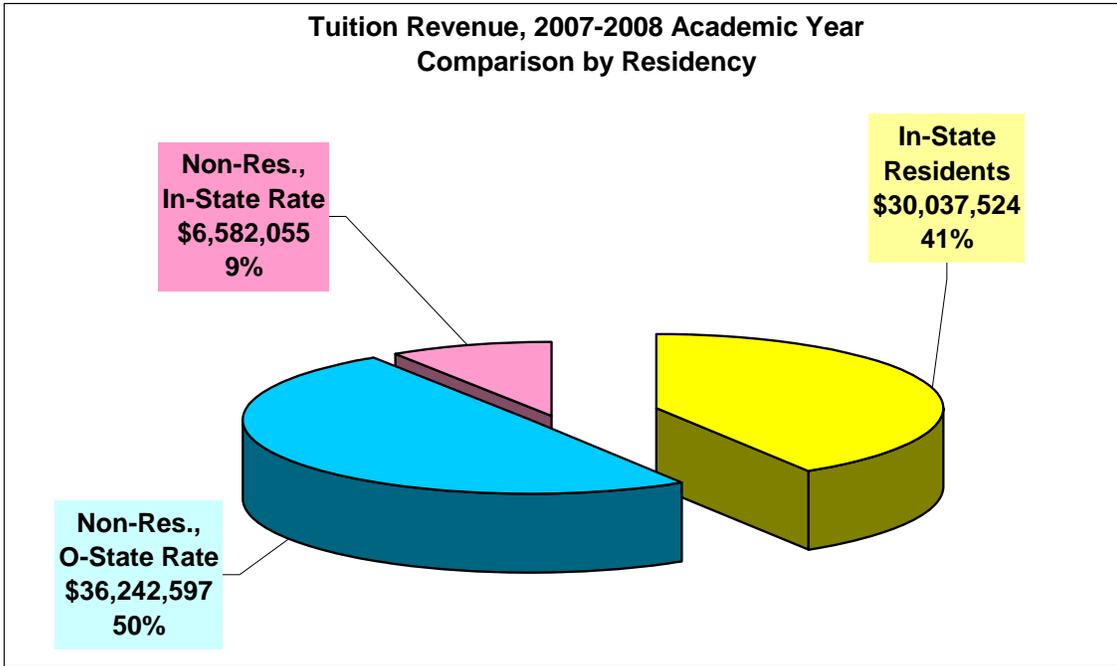
Fiscal Year	04	05	06	07	08
Federal	\$3,540,513	\$3,828,003	\$3,518,773	\$3,256,807	\$4,180,327
State	\$4,251,420	\$5,643,423	\$6,315,784	\$6,491,602	\$7,268,210
Institutional	\$765,221	\$935,590	\$1,235,926	\$1,455,123	\$1,745,372
External	\$961,827	\$1,055,195	\$926,802	\$752,377	\$1,001,227
Net Paid by Students	\$5,079,361	\$7,034,439	\$9,638,309	\$12,938,516	\$15,842,389
Total Collections	\$14,598,342	\$18,496,650	\$21,635,594	\$24,894,425	\$30,037,524



Financial Aid Impact on Tuition - S.C. Residents Average Cost per Student - Academic Year

Fiscal Year	04	05	06	07	08
Federal	\$1,259	\$1,262	\$1,116	\$981	\$1,058
State	\$1,511	\$1,861	\$2,003	\$1,956	\$1,839
Institutional	\$272	\$309	\$392	\$438	\$442
External	\$342	\$348	\$294	\$227	\$253
Net Pd. by Stu.	\$1,806	\$2,320	\$3,056	\$3,898	\$4,008
Total Tuition Cost	\$5,190	\$6,100	\$6,860	\$7,500	\$7,600

Coastal Carolina University



Space Comparisons

The State of South Carolina has not had a Capital Bond Bill since 1999. Coastal Carolina University has used Operational and Renovation Reserve funds, gifts through the Coastal Educational Foundation, and grant funds to make some desperately-needed additions and improvements. An \$11.3 million institution bond was approved in August 2006. These bond funds are currently being used on several capital projects on campus. Coastal ranks lowest among its peers in assignable academic and support space per FTE student.

Fall 2007

	<u>ASF of Acad./ Supp. Facilities</u>	<u>FTE Enrollment</u>	<u>Sq. Ft. of Acad./Supp Facil Per FTE</u>
S.C.St.	626,082	4,644	135
Lander	328,756	2,177	151
Aiken	361,703	2,711	133
Clemson	2,066,285	16,250	127
Beaufort	119,636	1,101	109
Winthrop	734,521	5,360	137
Citadel	380,691	3,063	124
U.S.C.	2,852,608	23,991	119
Fr.Mar.	344,425	3,319	104
Col.Chas.	796,916	9,903	80
Upstate	330,064	4,451	74
Coastal	455,167	7,177	63

Avg Sq. Ft. Acad. Facilities Per FTE Student for SC Public Univ.

111.67

South Carolina Public Universities

