

**Medical University of South Carolina
Progress Report**

**SC Commission on Higher Education
August 6, 2008**



Fall Enrollment, 2007

	<u>Total</u>	<u>Female</u>	<u>Male</u>
College of Dental Medicine	226	87	139
College of Graduate Studies	162	98	64
College of Health Professions	702	554	148
College of Medicine	648	268	380
College of Nursing	297	267	30
College of Pharmacy	312	214	98
Non-Degree seeking	4	3	1
University Total	2351	1491 (63%)	860 (37%)

Race and Ethnicity Enrollment

	<u>AfrAm</u>	<u>AmrIndian/Hispanic</u>	<u>Asian</u>	<u>Alien/NP**</u>	<u>White</u>
College of Dental Medicine	6	3	9	7	201
College of Graduate Studies	9	4	2	50	97
College of Health Professions	40	17	15	43	587
College of Medicine*	76	24	42	32	474
College of Nursing	16	7	7	27	240
College of Pharmacy	16	9	23	20	244
Non-Degree Seeking	0	1	0	2	1
University Total	163 (7%)	65 (3%)	98 (4%)	181 (8%)	1844 (78%)

*Medicine includes MD/PhD

**Information not provided

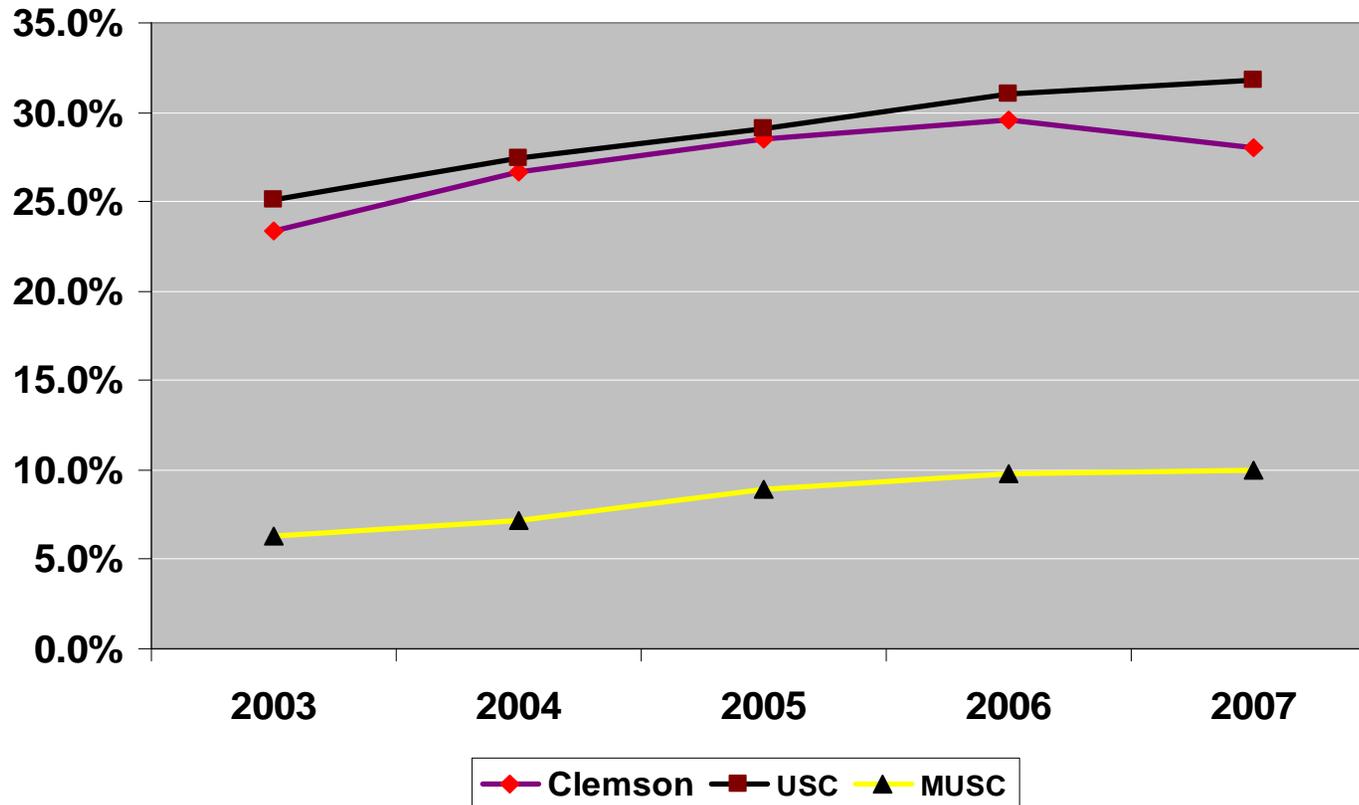
Residency Status

	<u>In-State</u>	<u>Out-of-State</u>
College of Dental Medicine	211 (93%)	15 (7%)
College of Graduate Studies	69 (43%)	93 (57%)
College of Health Professions	487 (69%)	215 (31%)
College of Medicine	568 (88%)	80 (12%)
College of Nursing	236 (79%)	61 (21%)
College of Pharmacy	249 (80%)	63 (20%)
University Total	1822 (77%)	529 (23%)

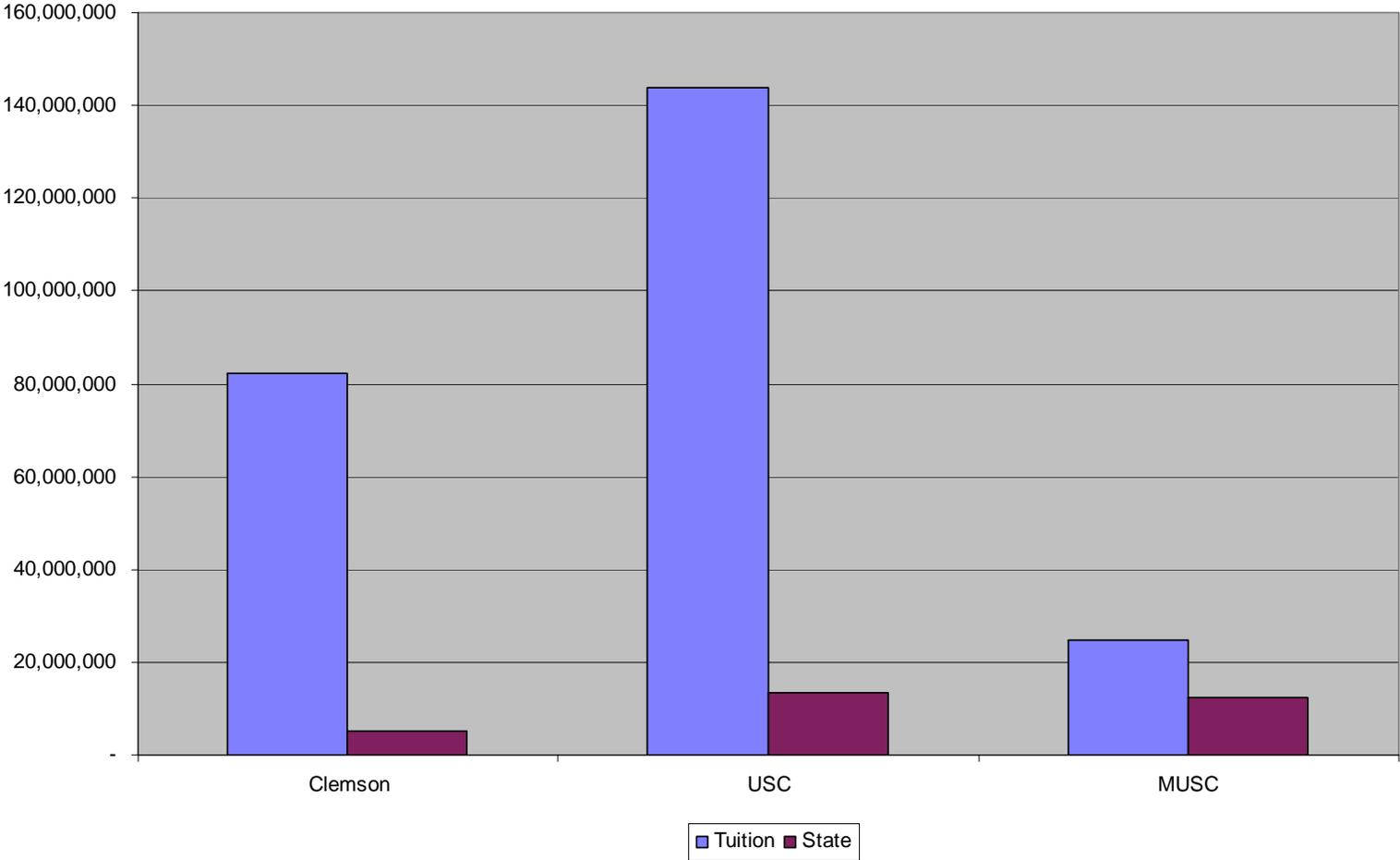
Tuition and Fees 2008-2009

FY 2009 levels projected to be a weighted average of 10% over FY 2008 levels.

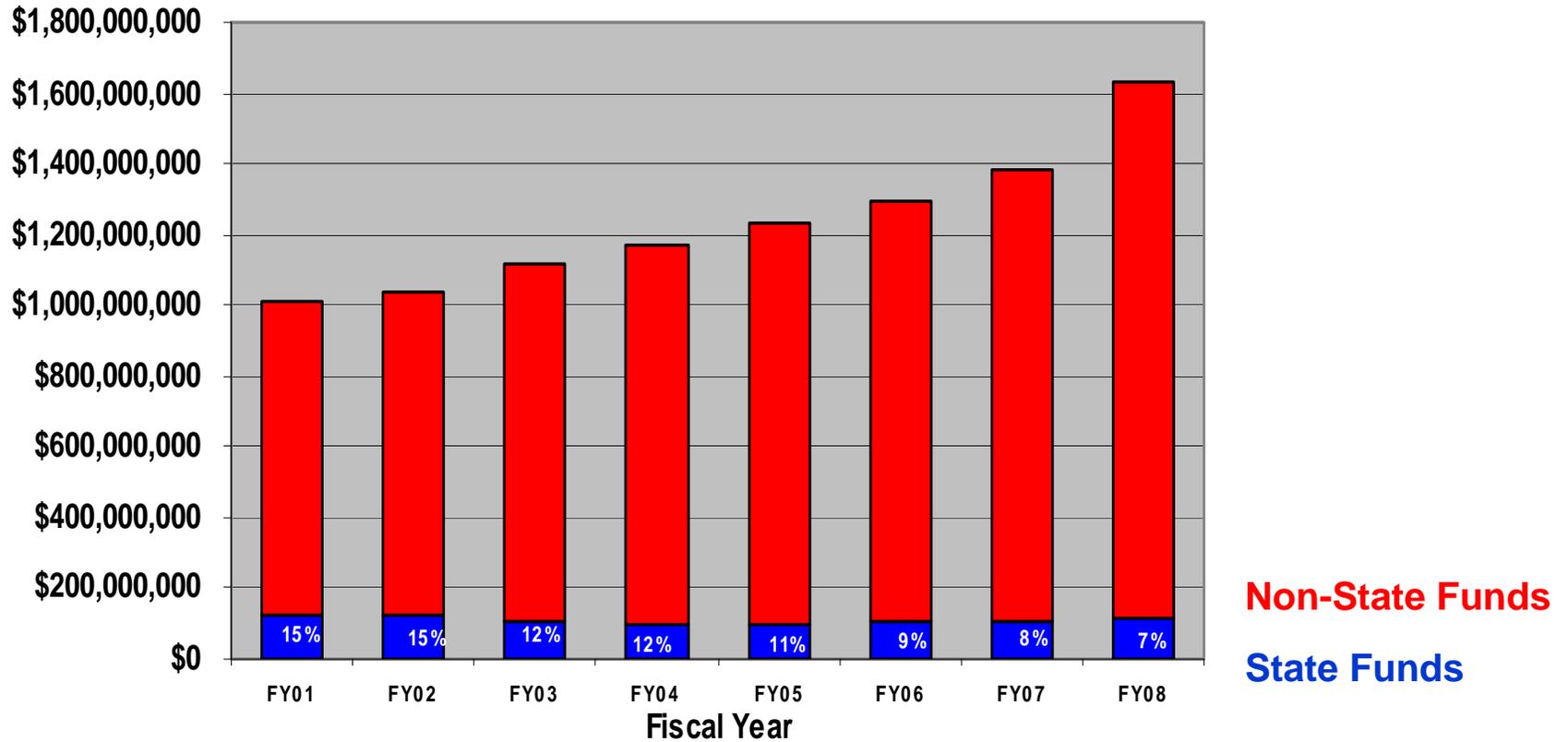
Tuition as a Percentage of Total Revenue



2003-2007 Cumulative Tuition Increase vs. State Appropriation Decrease



State Appropriations vs. Total Budget University, Hospital Authority, UMA



FY 09-10 Funding Priorities

- 1. Parity**
- 2. Parity**
- 3. Parity**

Percent of MRR

Clemson 71

USC 67

MUSC 52

FY07 State Appropriations to Medical Schools

State, Local and Parent Support

MUSC

Actual
\$37,863,106

Adjusted*
\$37,863,106

North Carolina

78,749,946

69,973,234

Georgia

73,950,060

58,636,151

Tennessee

53,122,445

50,601,085

Kentucky

38,205,383

55,038,448

Alabama

109,984,528

91,313,831

*Adjusted for differences in size of student bodies

As reported to AAMC LCME Annual Financial Questionnaire - recorded in medical schools

Other Priorities

- 1) **Centers of Economic Excellence**
\$30M to continue program

MUSC Centers of Economic Excellence

- 15 awards/13 collaborative
- \$70.5 million authorized match
- \$34.2 million matched
- \$13 million more in certified pledges
- Eleven chairs recruited

MUSC CoEE Endowed Chairs

<u>Investigator</u>	<u>Prior State</u>	<u>Research Focus</u>	<u>Arrival</u>
Kenneth D. Tew	PA	Cancer	2004
John Lemasters	NC	Drug Discovery in Cancer	2006
Charles Smith	PA	Drug Discovery in Cancer	2006
John J. Schaefer III	PA	Patient Safety	2006
Miguel Pappolla	LA	Neuropathology	2006
Gary Aston-Jones	PA	Neurodegeneration	2006
Richard Swaja	TN	Regenerative Medicine	2006
Robert J. Adams	GA	Stroke	2007
Iain C. Sanderson	NC	Medical Informatics	2007
Marc Chimowitz	GA	Stroke	2008
Melanie B. Thomas	TX	GI Cancer	2008

Other Priorities

2) **Bond Bill**

There has not been a capital bond bill since 2001, and state debt has been greatly reduced in the interim, while the burden of financing construction has been shifted to the institutions.

Major Capital Funding Requests

Commission on Higher Education Capital Budget Requests for FY2008-2009
(205 Maximum Possible Score)

<u>Project Name</u>	<u>CHE Score</u>	<u>Funding Request</u>
College of Dental Medicine Building Construction (ranked highest statewide by CHE, tied with USC School of Law Building)	203	\$27.7M
College of Pharmacy Building Construction (ranked fifth highest statewide by CHE)	179.67	\$33M
Deferred Maintenance for 2008-2009 (ranked twenty-fourth statewide by CHE)	155.84	\$19M

Major Capital Funding Requests

Commission on Higher Education

Capital Budget Requests for FY2009-2010 (Projects not yet scored)

<u>Project Name</u>	<u>Funding Request</u>
College of Dental Medicine Building Construction	\$36.3M
College of Pharmacy Building Construction	\$36M
Deferred Maintenance for 2009-2010	\$20M

Deferred Maintenance Overview

- MUSC facility condition = “Fair” (based on national standards)
- \$130M+ of maintenance needs currently identified
- \$20 million = Annual cost to maintain facilities in current (Fair) condition
- \$3 million = Annual cost to bring facilities to “Good” condition over 20 years
- Total Annual Deferred Maintenance funding need is \$23M annually for 20 years

Other Priorities

3) SC Light Rail

- SC Light Rail is an ultra high speed fiber optic network connecting healthcare, higher education, and research entities across the state of SC and to Lambda
- \$4.5 million appropriated in FY 2008 and 2009 to research universities
- Each research university is requesting \$1.5 million to support establishing the network (CHE has endorsed concept)

Other Priorities

- 4) **EPSCoR program**
- 5) **Electronic library**
- 6) **Nursing Workforce Initiatives
(One Voice One Plan)**

One Voice One Plan

Initiative to Meet Statewide Nursing Shortage

Initial Request, 2007: \$11,417,000 for All Institutions

FY 2008 Funding: \$1 million for Faculty Salary

Enhancement Priority (All Institutions)

- 15 new faculty (\$1,092,000)
- Faculty salary enhancements (\$6 million)
- Scholarships/Loans/Grants (\$1.575 million)
- Office of Healthcare Workforce Data and Research (\$750,000)
- Simulation and technology (\$2 million)