



University of South Carolina

Regional Campuses

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Vice Provost and Executive Dean

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USC Regional Campuses

The Regional Campuses provide access to the University of South Carolina for place-bound students who may represent the first generation in their families to attend college as well as for adult learners whose circumstances will now allow them to begin the University experience.

Local Leadership

Dr. John Catalano

USC Lancaster



Dr. Les Carpenter

USC Sumter



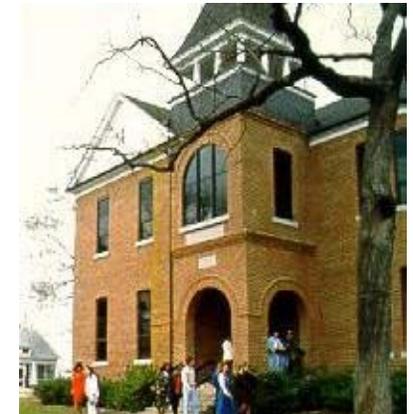
Dr. Ann Carmichael

USC Salkehatchie



Dr. Hugh Rowland

USC Union



USC Regional Campuses' Overview

USC's Regional Campuses' network provides many access points as it spans from southwest to the northern counties of South Carolina and includes campuses or sites in Allendale, Walterboro, Sumter, Lancaster Laurens and Union. Through faculty efforts, USC Regional Campuses are committed to the highest standards in teaching, discovery, application, integration and university citizenship.



USC Regional Campuses were founded in response to community demand and need for a strong higher education presence with their regional communities.

USC Lancaster	1959
USC Salkehatchie	1965
USC Union	1965
USC Sumter	1973 (previously a Clemson University Campus established in 1965)

Mission

Through its regional campuses, the University of South Carolina extends courses, curricula, and resources geographically, to meet the education needs of the people of South Carolina.

USC Regional Campuses' Overview

In achieving its mission, the University of South Carolina Regional Campuses are guided by several operating principles and core values.

University of South Carolina Quality

USC Regional Campuses are accredited with the Columbia campus by the Southern Association of Colleges and Schools. All courses and curricula offered on the regional campuses fully maintain the same content and standards as those offered in Columbia. Our campuses combine the rich educational tradition of a small liberal arts college with the challenges and opportunities found at a modern university.



USC Regional Campuses' Overview



For all of our constituents, we serve as a source of intellectual and developmental exchange on three levels

1) Source for Individual Empowerment

We assist students, faculty, staff, alumni, and community members in their intellectual and social growth in order that they may be active citizens and leaders in their families, professions, organizations, and communities. During the fall 2007 semester, within the USC System, 361 regional campus students changed to a four year campus with an average GPA of 2.64.

2) Source for Economic Development

USC Regional Campuses prepare students in their lower-division coursework for success at the upper-division level. These regional institutions serve as centers for advanced technology and the preeminent education force for economic development:

- \$58 million dollar impact on communities served
- 840 jobs

3) Source for Cultural Enrichment

As intellectual centers for the arts and humanities, USC Regional Campuses enrich and diversify the culture in their communities by uniting constituencies and establishing cross cultural partnerships.

USC Regional Campuses' Overview

USC Regional Campuses Value:



Learning... in all forms—classroom and individual learning, outside-of-the-classroom learning, faculty research, and the assessment and improvement of academic and administrative processes.

Innovation... in all processes, including our core processes of teaching, research, scholarship, creative activity, and outreach.

Student-Centered Development... with our students and our communities by encouraging them to take responsibility for their learning and actions.

Citizenship... active participation in society—our campuses strive to prepare students to serve as citizen leaders in their local and global communities.

Communities... providing excellent educational and cultural opportunities for the people in the communities served. Those constituents, in turn, have supported our campuses with their efforts and resources.

USC Regional Campuses – Shared Mission and Focus

Mission To bring the resources of South Carolina's comprehensive research university through the delivery of academic programs and services that enhance business and employment opportunities to citizens in twenty one counties throughout the state

Areas of Focus

- Continue to address the academic needs of citizens in the campus communities – create a rich educational environment for undergraduates
- Continue to recruit faculty members who have attained or have the potential to attain the highest honors in their disciplines
- Recruit, support and retain larger numbers of minority students
- Enhance partnerships between campus and community – become catalysts for development of regional technology-based economy
- Provide students, faculty and staff with the latest technology tools for leadership in teaching, research and career development
- Support and encourage pursuit of research and other grant funding
- Upgrade the quality of classroom space and enhance the appearance of facilities and grounds
- Continue to transform the libraries into 21st Century Information Age Centers
- Maintain ongoing multi-disciplinary initiatives that draw on University-wide strengths
- Enhance collaboration efforts with other system campuses



USC Regional Campuses – 2007-2008 Highlights

USC Lancaster

- USC Lancaster, has seen its enrollment grow by more than 65 percent since 2002, making it the largest regional campus of the University of South Carolina
- The Educational Foundation of USC Lancaster has recently exceeded \$4 million in total scholarship endowments. In 2007-2008 USC Lancaster awarded more than \$230,000 in scholarships to over 100 students
- USCL Lancer Golfer, Drew Walters won the Individual Medalist for the Region 10 Division III 2008 Championship and was also selected as the NJCAA Region X Division III Player of the Year. He was runner up as the 2008 NJCAA Division III golf medalist in the National Finals in Lake Chautauqua, New York
- In 2007-2008, the NAS Program has received \$85,300 (\$12,075 since summer 2007). Funds will be used to further develop a Center for Native American Studies on the USCL campus and to host the 2008 Catawba Indian Festival, a 2008-2009 exhibit of Catawba pottery, and the 2009 Native American Studies Week



USC Regional Campuses – 2007-2008 Highlights

USC Salkehatchie

- Enrolled over 900 students in the Fall of 2007 with an FTE of 598, the highest FTE in Salkehatchie history.
- Raised over \$1.8 million in grant and private support funds
- Spearheaded a partnership with USC Columbia to extend Bachelor of Science in Nursing opportunities to Salkehatchie students. It is conceivable that this program will be a major impetus for addressing the nursing shortage in rural South Carolina, providing a model that rural communities throughout the nation could emulate.
- Partnered with Allendale County Hospital to address rural health issues, such as teen pregnancy and diabetes education and received funds from Health Resources and Services Administration (HRSA) and The Duke Endowment through Allendale County Hospital to support these programs..
- Received \$452,625 in grant funding from US Department of Agriculture Rural Development (USDA) to continue offering programs and services provided by the Salkehatchie Leadership Institute, a community outreach program designed to increase job opportunities in the Salkehatchie service area.
- Initiated wireless technology transition to make both campuses wireless by Fall 2008
- Expanded Salkehatchie athletics program to include six NJCAA sports: men's basketball, women's volleyball, men and women's soccer, baseball, and softball, with over 130 athletes hailing from Georgia, North Carolina, Virginia, Texas, Kentucky, Ohio, and New York, and even the Dominican Republic. Three sports--baseball, basketball, and softball--went to division playoffs this year.



USC Regional Campuses – 2007-2008 Highlights

USC Sumter

- Intercollegiate baseball and softball were successfully re-introduced at USC Sumter during 2007-08; intercollegiate men's and women's soccer have been added for 2008-09.
- Student enrollment increases at USC Sumter are attributed in large part to several new campus initiatives.
- Private giving was at a historic high at USC Sumter for 2007-08, with a total of \$1,212,661.97 in gifts and pledges, including the first \$1 million pledge in the 42 year history of the campus.
- USC Sumter's non-credit Continuing Education was revitalized during 2007-08, with a new director greatly increasing program offerings, variety, and enrollments.



USC Regional Campuses – 2007-2008 Highlights

USC Union

- Dean and other administrators have sought out key leadership positions in the service area (president of Union County Chamber of Commerce, vice president of the Union County Rotary Club, Advisory Board of United Way, Board of Regents for Leadership Laurens program, and Planning Committee for Uniquely Union festival).
- Dean chaired the Economic Development Task Force for the Community Indicators project, an on-going research project under the auspices of the Upstate United Way and the Upstate Workforce Investment Board.
- Initiated the Career Start program to address the educational and career search needs of poor and underrepresented youth in the Union area. Grant from Workforce Investment Board has been approved for coming year.
- Partnered with Spartanburg Community College, the County of Union and the City of Union to create a robotics and high technology center in Union.



USC Regional Campuses - Enrollment

Enrollment at the four regional campuses is approximately 4,000 students

Collective Student Body Profile

65% female, 35% male

49.5% part time (average credit hours – 6)

50.4% full time (average credit hours – 13)

61.4% Caucasian

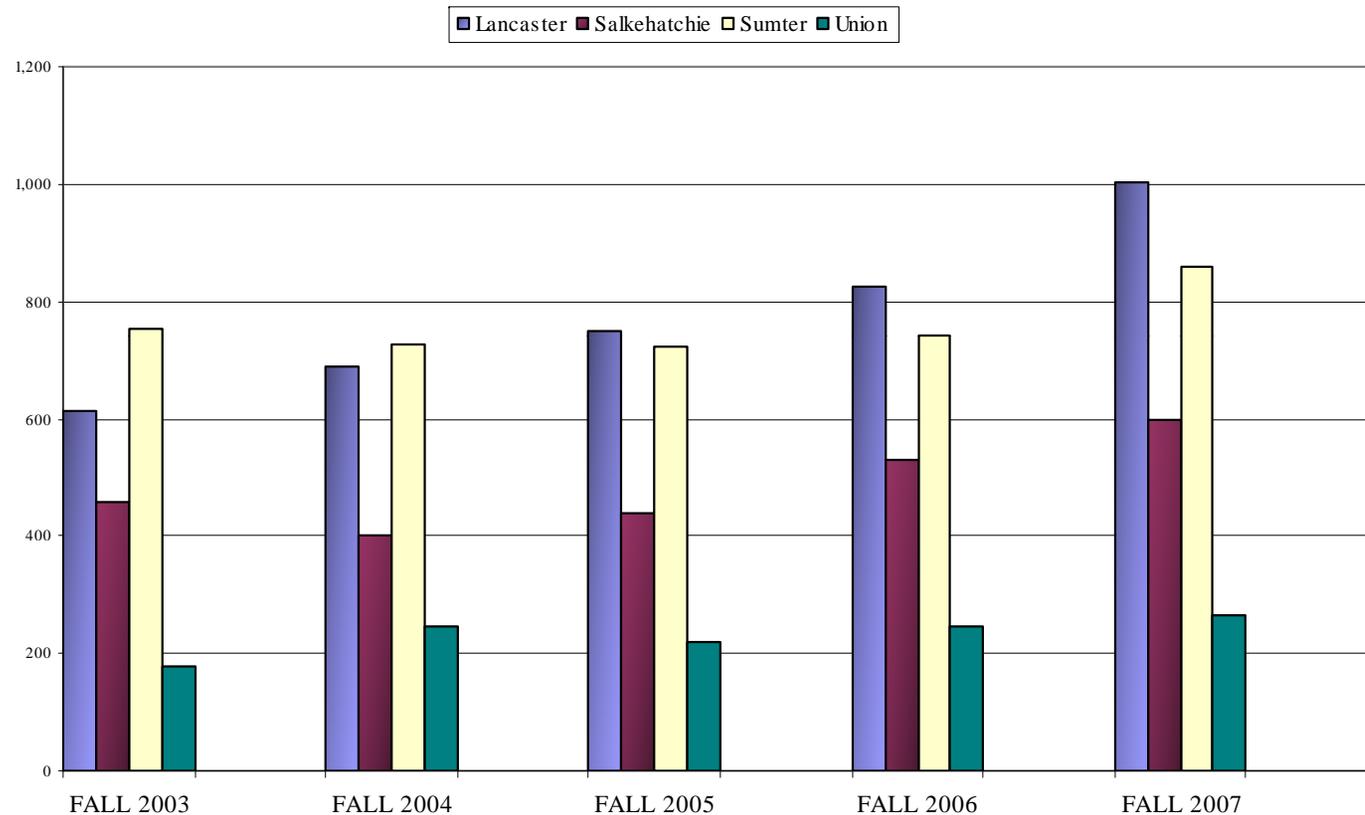
31.2% African American

1.47% Hispanic

5.87% other minorities

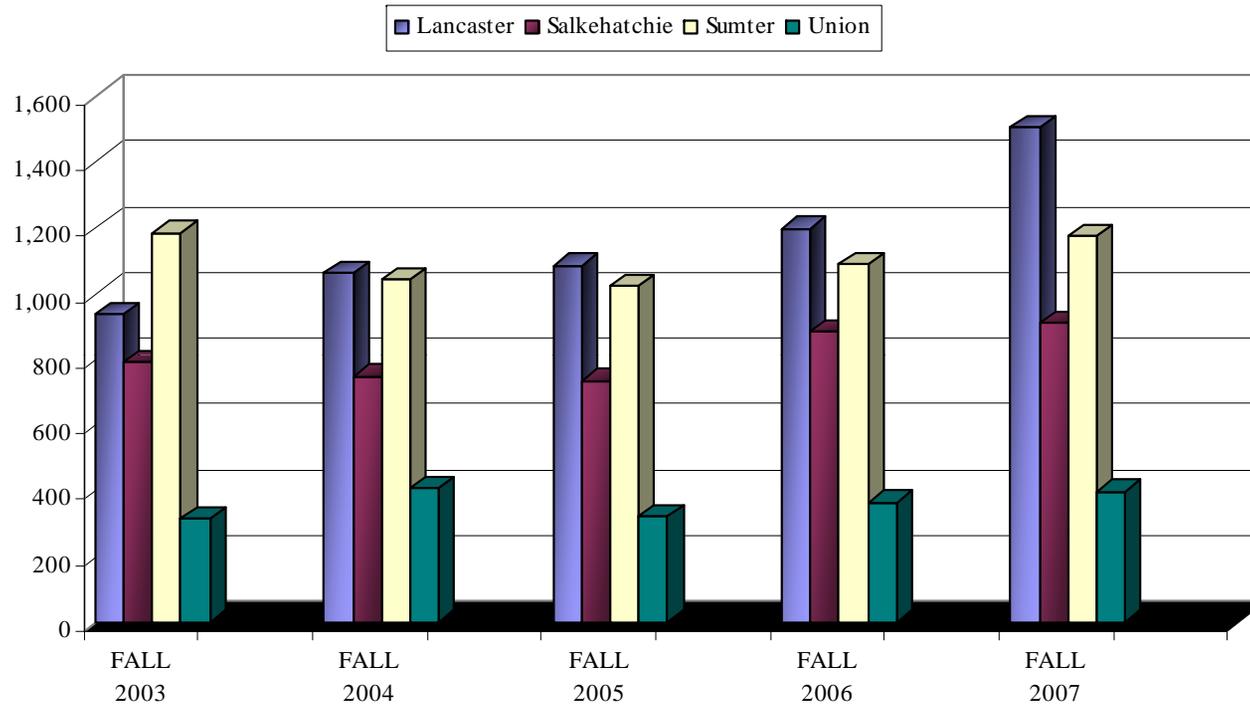


USC Regional Campuses Full-Time Equivalent (FTE) Enrollment



	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007	% CHANGE
Lancaster	614	690	748	824	1,003	63.36%
Salkehatchie	459	400	441	529	598	30.28%
Sumter	753	726	724	742	859	14.08%
Union	179	245	220	245	266	48.60%
Total	2,005	2,061	2,133	2,340	2,726	35.96%

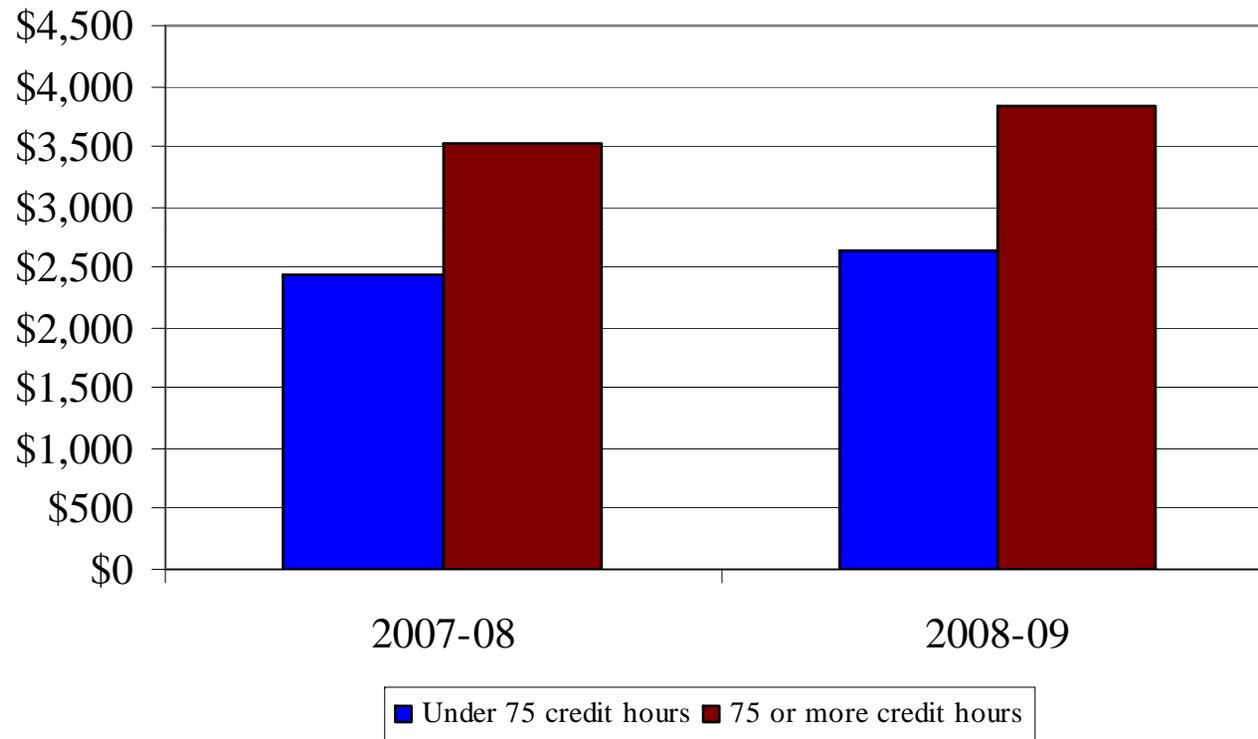
USC Regional Campuses 5 Year Headcount Enrollment



	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007	%CHANGE
Lancaster	935	1,059	1,084	1,195	1,502	60.64%
Salkehatchie	789	747	733	883	909	15.21%
Sumter	1,184	1,042	1,020	1,088	1,174	-0.84%
Union	313	406	321	363	398	27.16%
Total	3,221	3,254	3,158	3,529	3,983	23.66%

USC Regional Campuses - Tuition

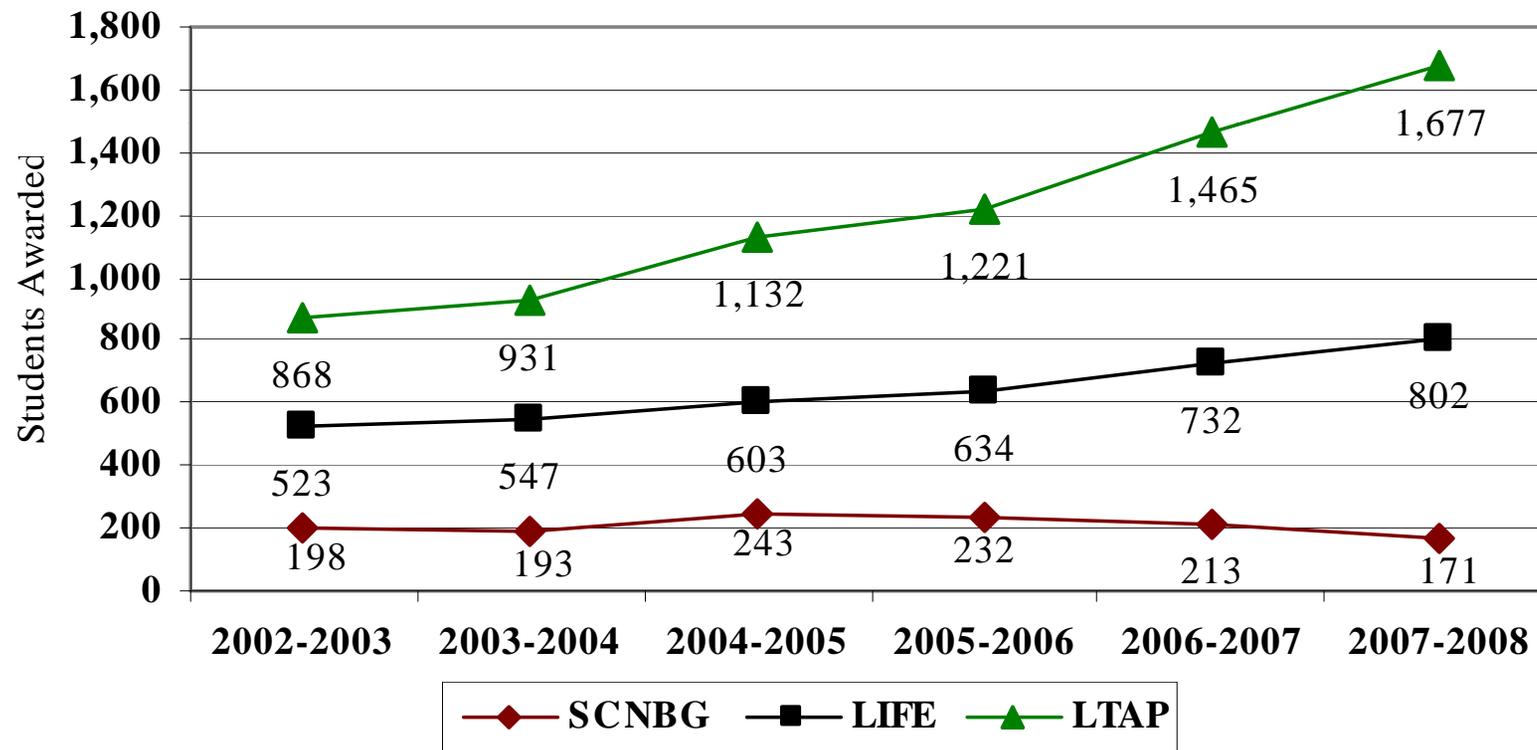
REQUIRED TUITION AND FEES PER SEMESTER FOR FULL-TIME STUDENTS 2007-08 AND 2008-09



	2007-08	2008-09	DOLLAR CHANGE	% CHANGE
Under 75 credit hours	\$2,434	\$2,632	\$198	8.13%
75 or more credit hours	\$3,533	\$3,826	\$293	8.29%

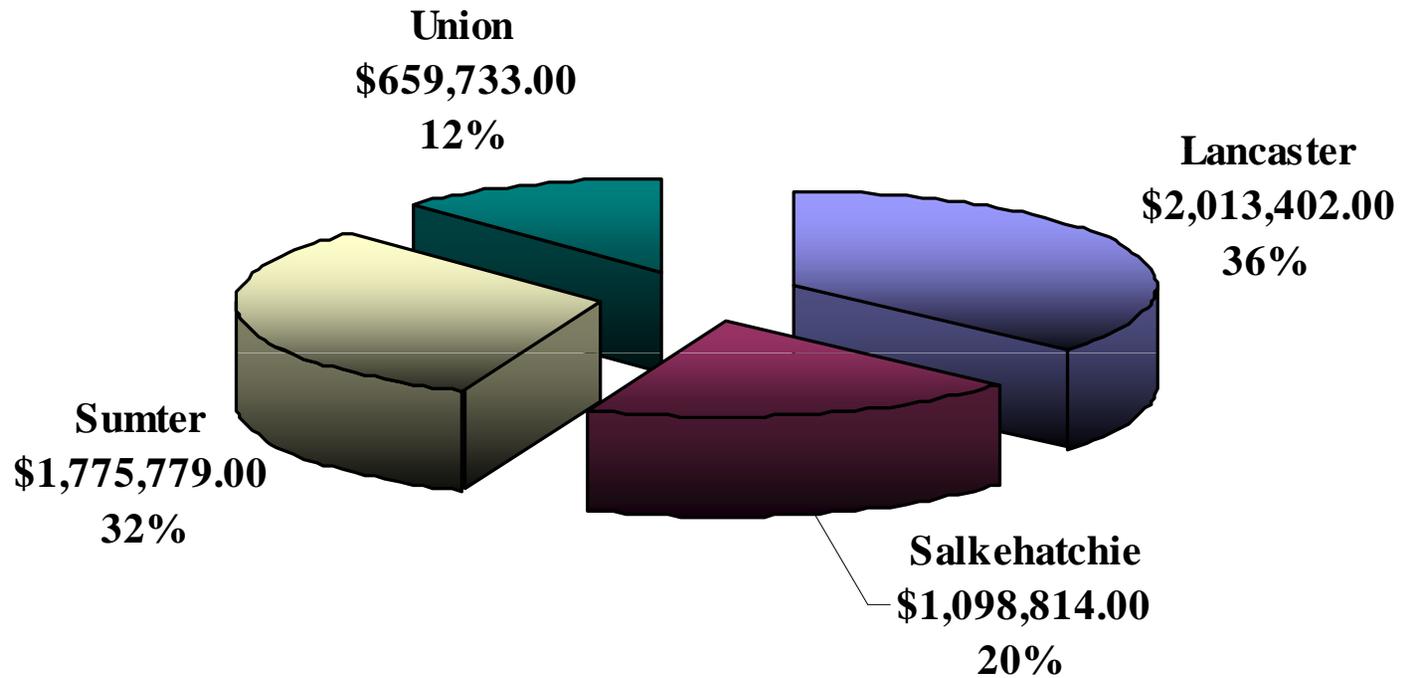
USC Regional Campuses

SC State Grants and Scholarships - Four Year Review



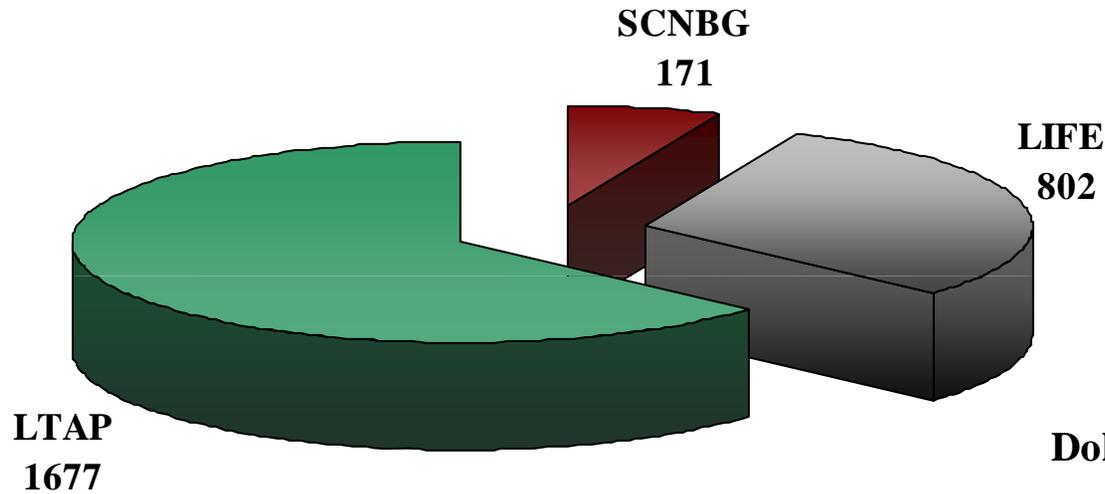
Distribution of Lottery Funded Awards Regional Campuses FY2007-2008

Total Dollars (LIFE/SCNBG/LTAP)

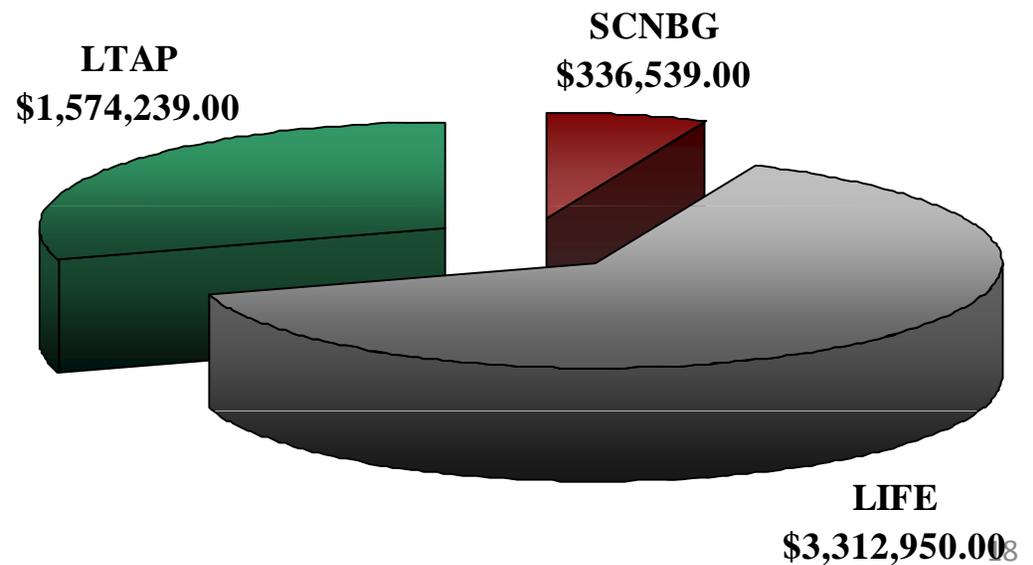


Distribution of Lottery Funded Programs Regional Campuses FY2007-08

Recipients per Fund



Dollars Disbursed



Palmetto Programs



Bachelor of Arts in Liberal Studies (BLS)

- Multidisciplinary degree – replaces the BAIS
- Coursework taught by Regional Campuses’ faculty – degree awarded through USC Columbia
- Courses taught via blended distance education methods, web-based and live instruction
- Current enrollment is 220 full-time students and growing

Intended Outcomes

- Student retention on the campuses will increase
- Faculty participation in degree program(s) will be maximized
- Students able to choose from three academic concentrations & earn a bachelor’s degree on site
- Less pressure for regional campuses to transition to full service, four-year institutions
- Enhance inter-institutional cooperation- especially with South Carolina’s Technical Colleges

USC Regional Campuses – Operating Requests

USC Lancaster

\$ 1,240,800

Funding to hire additional faculty to meet the demands of growing enrollments and offset retirements

USC Salkehatchie

\$ 202,604

Funding to address faculty salary inequities

USC Sumter

\$ 60,000

Campus Safety and Security Enhancement

Funding to install a surveillance system and portable defibrillators for a secure and emergency-prepared environment

USC Union

\$ 150,000

Funds needed to hire additional faculty and increase salaries to sector and regional averages

Total Regional Campus Operating Investment

\$ 1,653,404



USC Regional Campuses

Summary of Capital Projects - Priority One Requests

USC Lancaster Campus Renovations	\$ 4,110,000
USC Salkehatchie Walterboro Classroom Building & Science Building Renovation	\$ 2,641,304
USC Sumter Instructional Laboratories Building	\$ 15,825,000
USC Union Facility Upgrades	<u>\$ 1,000,000</u>
TOTAL USC Regional Campuses Capital Investment	\$ 23,576,304





U N I V E R S I T Y O F

SOUTH CAROLINA