



COASTAL CAROLINA UNIVERSITY

BUDGET PRESENTATION to the South Carolina Commission on Higher Education

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Summary of Budget Requests

Operating Budget

1. Coastal Carolina University requests the approval of 49 additional FTE's. These FTE's will be funded from OTHER funds at an estimated cost of \$3,137,970. (Includes cost of \$695,970 in fringe benefits).
2. Coastal Carolina University is cognizant of the tough economic time our state and nation is facing. However, to the extent possible, Coastal Carolina University requests the approval of recurring state funding to address the issue of equity in funding among the ten comprehensive public universities.

Capital Budget

1. Coastal Carolina University requests funds through the State Capital Improvement Bonds or State Higher Education infrastructure bank for Phase III of the science center. The proposed cost of Phase III of the project is estimated at \$35 million. Phase I is being funded by \$15 million in tuition bonds and Phase II will be funded by \$15 million from a one cent local option sales tax in Horry County.
2. Coastal Carolina University requests funds through the State Capital Improvement Bonds or State Higher Education infrastructure bank for the construction of an Academic Office and Classroom Building. The design phase of an approximately 46,000 square foot building to support the rapid student and faculty growth has been approved. The project is estimated to cost \$11,000,000 and will be funded by the one cent local option sales tax in Horry County.

Statewide Initiatives

1. Coastal Carolina University supports the concept and requested funding of Needs-based Grants to make higher education accessible to all.
2. Cognizant of the economic conditions in the state and nation, Coastal Carolina University encourages the enactment of a State Capital Improvement Bill or establishment of a State Higher Education infrastructure bank as soon as it is economically feasible for the state to do so.
3. Coastal Carolina University supports the concept of restraint on tuition increases; however, we believe the appropriate level and body to determine tuition should be the Board of Trustees at the local university level.

Budget Presentation Highlights

Highest Operating Budget Priorities

- ***Priority No. 1: FTE Request for 49 positions***

Coastal Carolina University is requesting 49 new FTE positions for 2011-2012. These 49 FTE positions will be funded by Other Sources. Of the 49 requested FTEs, 18 FTEs are for hiring tenure-track faculty at the assistant, associate and professor level positions to further reduce our reliance on part-time adjunct faculty. Coastal Carolina University feels that these positions are necessary to ensure and enhance the quality of the educational opportunities afforded our students. As has been the case in the past few years, this request does not keep pace with the recent growth in student enrollment. The University continues to enjoy unprecedented growth, while also increasing the quality of its enrolled students. The chart on page 21 shows that from Fall 2000 through Fall 2009, the comprehensive teaching institutions in South Carolina saw a net increase of 9,319 in total FTE enrollment (undergraduate and graduate). Coastal Carolina University accounted for 3,763 FTE's or 40.38% of the total FTE increases in this sector. Or, if you prefer to look at total headcount enrollment comparisons shown on page 13, you can see that Coastal Carolina University has experienced an 81.1% increase over the past ten years. Accompanying this growth, the average SAT score of entering freshmen has increased 24 points in ten years. The University has taken steps to try to control the growth rate to a manageable rate of 3 to 5 percent annually as an integral part of its strategic planning process.

It is clear that the University has fallen behind in the number of faculty and support personnel to serve its enrollment growth. Although economy of scale can effectively absorb some enrollment growth, Coastal Carolina University's core services of instruction and student support have now been stretched so thin that the additional students require more support personnel, rather than merely the addition of teaching faculty. Support services related to student services, campus safety considerations, skilled trades, custodial and grounds staff, and the continuously increasing requirement for computer and information technology personnel represent acute needs that must be met in addition to teaching faculty.

The vacancies that appear on Coastal Carolina University's listing on the State Human Resources screen have been committed either for ongoing faculty searches for whom offers must be made during the current year, or for professional and support staff searches which were intended to be completed during the current fiscal year but have been deferred to a future date due to reductions in state appropriations.

The funds for salaries and fringe benefits for the requested positions have been included in the proposed 2011-2012 budget submissions, and are from earmarked funds. Coastal Carolina University's increases in revenue from earmarked funds are primarily due to several years of strong enrollment growth. Out-of-state students, as well as strong enrollment growth of In-state students, continue to provide the resources to pay for the personnel required to serve Coastal Carolina University's growth.

Budget Presentation Highlights

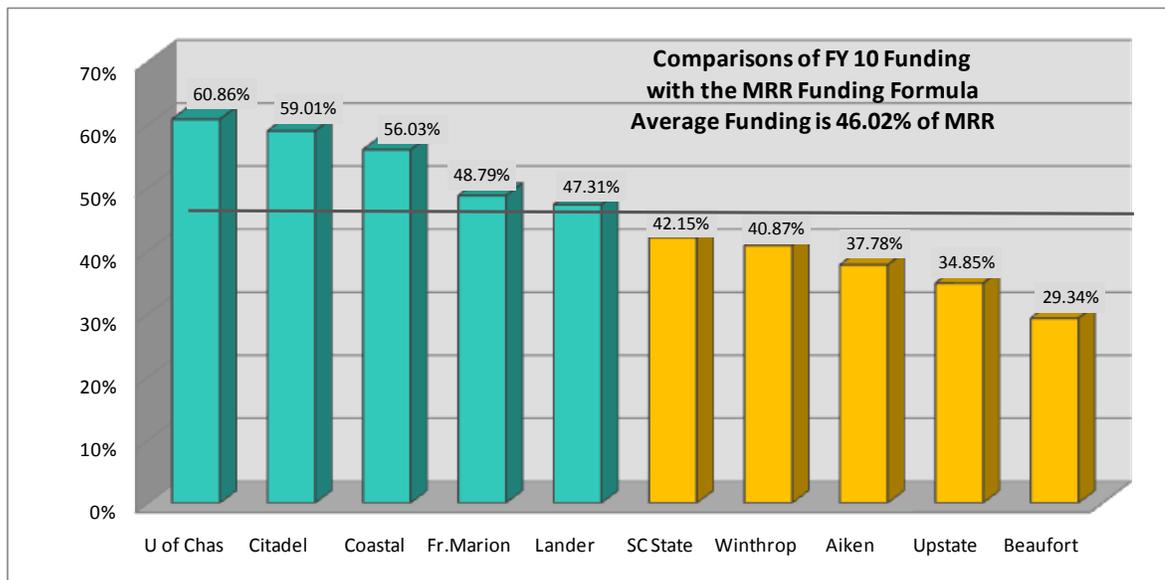
Highest Operating Budget Priorities

- **Priority No. 2: Funding Equity**

Coastal Carolina University's second highest priority is for additional recurring appropriations to promote equity funding within the comprehensive university sector.

Nearly 20 years of "hold harmless" funding allocations have resulted in large differences in the percentage of funding among the comprehensive universities. These percentages are based on the calculated MRR funding formula, which represents the amount which should be supplied by the state for each individual institution's programs and needs.

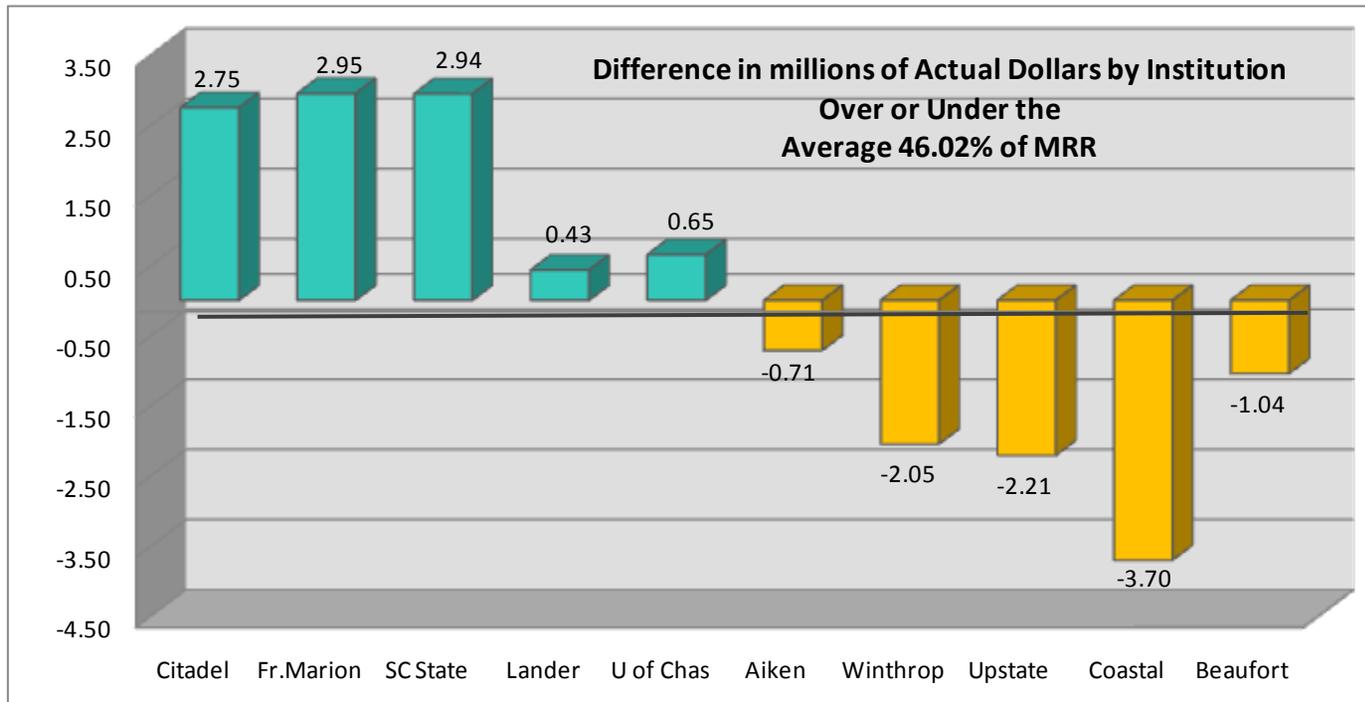
The comprehensive institutions' appropriations, as a percent of their MRR formula for FY 10 ranges from 29 percent to 61 percent, with an average level of funding equal to 46.02 percent of the MRR formula.



Source: State Budget and Control Board Summary of Control Document

The above percentages were computed based on recurring state appropriations AFTER the budget cut of 4.04% in August 2009 and the budget cut of 5.00% in December 2009.

Coastal Carolina University South Carolina Public Comprehensive Universities



Source: State Budget and Control Board

When each individual institution's total funding is applied to its percentage shortfall, the actual dollars falling over or under the average of 46.02 percent of Mission Resource Requirements (MRR), can be calculated. This graph illustrates the inequities in funding according to the MRR formula which currently exists among the comprehensive universities in South Carolina.

Budget Presentation Highlights

Highest Capital Budget Priorities

- ***Priority No. 1: New Science Building (Phase III)***

The Coastal Carolina University Board of Trustees, at its December 2007 meeting, approved the construction of a Lab/Office annex to the current Smith Science Center to alleviate some of the problems associated with the rapid student growth at Coastal Carolina University in the sciences. This solution, while permanent in nature, is only a short-term “stop gap” solution to our need for science facilities. Phase I of construction intended to alleviate this problem is to be funded from tuition bonding. The proposed cost of Phase I is \$15 million. Phase II of this project will be an additional Lab/Office annex to be funded from the proceeds of a local option sales tax. The proposed cost of Phase II is \$15 million.

The proposed science building is needed to house the expanding programs in the College of Natural and Applied Sciences. It is the largest and fastest growing of the academic colleges. The departments of this college are currently spread throughout several locations on campus.

Even though we are aware of the fact that there will probably be no State Capital Improvement Bond Bill this year, Coastal Carolina University requests funds for a new Science building. This proposed cost of Phase III of the project is estimated at \$35 million.

- ***Priority No. 2: Academic Office and Classroom Building***

Coastal Carolina University requests funds through the State Capital Improvement Bonds or State Higher Education infrastructure bank for the construction of an Academic Office and Classroom Building. This project is currently in Phase I design. The University anticipates moving forward with Phase II construction during the plan year. Construction involves a 46,000 square foot facility which is anticipated to provide 112 faculty and staff offices, 3 classrooms with 120 tiered seats, as well as six 25-seat and six 30-seat classrooms. The proposed cost of Phase II is \$11,000,000. It will be funded with the proceeds from the local option sales tax if State Capital Bond funds are not available.

The University is in need of office and classroom space to support the expanding student population and faculty growth. Many faculty members are sharing office space which hinders student counseling, advisement and scholarly research. Several academic departments are currently housed in leased space off of the main campus. Current spaces available are being stretched to the limits.

Coastal Carolina University has the lowest assignable/support square feet per FTE, (see page 49), among all of the South Carolina Public Universities. The Coastal Carolina University ratio is 56.50 square feet per FTE compared to the statewide average of 107.25 square feet per FTE.

Provisos and Governor's Budget

Proviso Items

- Coastal Carolina University did not request any additional proviso items.
- Coastal Carolina University continues to support lottery funding for technology at the comprehensive universities.

Governor's Budget

- For FY 10, Coastal Carolina University received only 8.45 percent of its total funds from state appropriations.
- For FY 10, Coastal received funding at a rate of 34.85 percent of MRR, the second lowest in the state.

The above percentages were computed based on recurring state appropriations AFTER the budget cut of 4.04% in August 2009 and the budget cut of 5.00% in December 2009.

Special Accomplishments

Strategic Plan

Adopted in 2008 the University's strategic plan, *Tradition, Integrity, Excellence: Building a Comprehensive University*, continues to provide direction for the President and various University stakeholders. The Strategic Management Committee is charged on an annual basis with evaluating the goals and objectives contained in the strategic plan. The President of the University serves as the committee chair and 31 various university stakeholders from the campus community serve as its members.

The four key strategies of the plan are focused on (1) meeting the educational needs of the students and our community, (2) ensuring student success, (3) ensuring faculty and staff success, and (4) ensuring financial viability and managed growth. Three supporting strategies continue to shape the plan through improving communication, creating stronger assessment and accountability systems, and increasing and improving technological support. In an effort to complete the charge of the committee, eight individuals from the committee will meet quarterly to coordinate the collection of both qualitative and quantitative information with relevance to the fiscal year goals and objectives detailed in the strategic plan. This focus committee will prepare reports and recommendations for the Strategic Management Committee to act upon.

Academic Programs

Coastal Carolina University now offers 52 baccalaureate areas of study: six new undergraduate programs were added in 2009-2010 including Biochemistry, BA Economics, Graphic Design, Information Systems, BFA Theatre Arts, and BFA Musical Theatre. Additional specializations were added to the existing programs of Biology, Finance, and Sociology. The University also offers seven master's degree programs in Education, Writing (pending SACS approval), Coastal Marine and Wetland Studies, and Business Administration. Three of these programs were new in 2010: the M.Ed. in Education Leadership, M.Ed. in Learning and Technology and the MA in Writing. The University has 312 full-time teaching faculty, 83 percent of whom have doctoral or terminal degrees, as well as more than 600 staff members.

The U.S. Army ROTC program was established at the University in Fall 2008 with 16 cadets; in Spring 2010, there were 40 cadets in the program. The program's first officer was formally commissioned during the May 2010 commencement.

Student and Campus Life

In spite of the weary economy, the University is flourishing with more than \$115 million in major construction underway, marking the University's most ambitious building

Special Accomplishments

Student and Campus Life (continued)

program in its 56-year history. The building campaign includes a student recreation convocation center, expected to open in Fall 2012, and three major academic buildings. When complete, these four new buildings will add more than 231,000 square feet to the main campus. Currently, the campus comprises 69 main buildings on 322 acres.

In addition to new buildings, the University continually strives to make the campus safe and welcoming for students and the community. Improvements to the grounds are ongoing; additional sidewalks were recently added and existing walkways have been improved. On the east campus, new recreation fields are underway and will be ready for intramural use in Fall 2010.

Horry County citizens voted for a penny sales tax to support the Horry County School System, Horry-Georgetown Technical College (HGTC) and CCU. The tax, dubbed "The Education Penny," is expected to provide between \$8 million and \$1 billion dollars over the next 15 years for public education facility improvements for the three entities.

In an effort to assist students and their families with the rising costs of higher education, the University initiated an expanded student employment program in 2008. The University allocated \$2.5 million for continuation of the program in 2009-2010. More than 900 students held part-time jobs across the campus in Spring 2010.

The University maintains residence halls to accommodate 3,301 students in three general locations: main campus (1,222 beds) and University Place I and II (987 and 1,092 beds, respectively). In January 2010, the Coastal Carolina University Student Housing Foundation purchased Campus Edge, now called University Place II, which is contiguous to University Place I. All of the University residence facilities are either on the main campus or located one-half mile from the campus on S.C. Highway 544. To positively influence retention and, ultimately, graduation rates, the University will require all freshmen and sophomores to live in campus housing (with exceptions for those whose permanent residence is within 50 miles from campus and other special situations). The University's Board of Trustees recently expanded the housing requirement to include all sophomores. The requirement will begin in Fall 2010.

In a continuing effort toward assuring campus safety, the University has initiated a new transportation program called the Chauncey Patrol. This program provides students, faculty and staff with free golf cart rides to their vehicle or on-campus residence between 4 p.m. and 2 a.m. daily. Operated through the University's Department of Public Safety, the Chauncey Patrol employs 11 students who work five-hour shifts.

In 2010 the University was awarded the "Recycling Event of the Year Award" from the S.C. Department of Health and Environmental Control. The award was given in recognition of the Campus Salvage Program, to which students donate reusable items (such as furniture) at the end of the year. Donated items are resold to support the University's

Special Accomplishments

Student and Campus Life (continued)

sustainability program. On April 19, President DeCenzo signed the American College and University President's Climate Commitment, joining more than 680 U.S. colleges and universities that have agreed to pursue environmentally friendly practices.

The University's nationally competitive NCAA Division I athletic program is composed of 17 men's and women's teams, including football. In Fall 2012 the program will expand to include women's lacrosse. At the close of the Spring 2010 season, the Chanticleers have made 77 NCAA championship appearances and won 85 conference championships since 1989. The Chanticleer baseball team was ranked as high as fourth in the nation in 2010 and earned a coveted host site for the NCAA Super Regional and NCAA Regional tournaments.

Partnerships

The University has made it easier for students with a two-year degree, Associate of Arts or Associate of Science from accredited technical or community colleges to be admitted into the University's four-year degree program by waiving core requirements. This change is expected to reduce the time it takes for some transfer students to complete a baccalaureate degree at the University. Waiver of the core requirements does not apply to students with technical associate degrees.

The Residential Bridge Program is a joint venture between the University and Horry-Georgetown Technical College that is designed to help each participant succeed academically in his/her first year at Horry-Georgetown Technical College (HGTC) and then transfer to Coastal Carolina University. The Bridge Program allows invited students the opportunity to live in University housing while taking the majority of their classes on the HGTC campus, which is located adjacent to the University. In Fall 2009 there were 150 HGTC students participating in this program. Approximately 120 students are expected to be enrolled in the Bridge Program in Fall 2010.

In order to increase the performance training opportunities for students in the Physical Theatre program, the University established a partnership with the Clown Conservatory of the Circus Center of San Francisco in Fall 2009. This partnership will allow students to attain a broad training base in physical theatre on the Coastal Carolina University campus the first three years of the four year program. Students will then attend the Clown Conservatory for the fourth and final year. Many theatres now specialize in Physical Theatre performance and the Clown Conservatory is the only full time professional training program for theatre performers in North America. This agreement will allow Coastal Carolina University students to develop unique skills that are highly marketable in the theatre industry.

Special Accomplishments

Partnerships (continued)

A partnership with Partnership Among South Carolina Academic Libraries (PASCAL), a consortium of South Carolina's academic libraries allows students and faculty of Coastal Carolina University easy access to the academic library collections in South Carolina. A book from any college in South Carolina can be requested and received in about three days, while academic journals, newspapers and reference works are immediately available online. While recent budget constraints might otherwise limit a library's resources, PASCAL makes it possible for Coastal Carolina University students to access more than 11.5 million academic books and countless electronic resources.

Since 2004, the University's Department of Public Safety has provided 24-hour safety and security service on the HGTC campus. The 50-acre main campus of HGTC is contiguous to the 322-acre main campus of Coastal Carolina University. HGTC serves more than 7,200 students and 600 faculty and staff. The partnership that continues today is a testament to public agencies working together to consolidate services and save resources.

Challenges, Growth, and Funding Issues

Student Enrollment

Coastal Carolina University has experienced more than three decades of sustained growth. Over the past decade, Coastal Carolina University has been the fastest growing public university in South Carolina. In the Fall 2009 semester total enrollment was 8,360 with a corresponding full-time equivalent enrollment of 7,865. Coastal Carolina University has experienced an 81.1 percent growth in headcount enrollment over a ten year period. This growth has been accompanied by increased SAT's and increased high school grade point averages.

Funding

Primarily as a result of rapid growth, Coastal Carolina University is the next to the lowest funded public comprehensive university in South Carolina. In fiscal year 2010 our University received funding at 34.85% of MRR. Only USC-Beaufort, a much smaller and relatively recent addition to the comprehensive universities is funded lower.

Tuition

As the percent of total resources from state funding has fallen dramatically over the past few years, it has been necessary to increase tuition to continue to provide quality educational programs. Although the state has chosen to fund students through scholarships, primarily from lottery funds, these funds did not add to the funds available to the University to provide programs and services. In FY 2010-11 Coastal Carolina University had the third lowest increase of in-state tuition of the South Carolina public comprehensive universities. To ensure that out-of-state students do not constitute a drain on state resources, out-of-state students have been charged an amount that substantially exceeds their educational costs. Should Coastal Carolina University find it necessary to increase tuition, every effort will be made to ensure that the increase is at or less than the current Higher Education Price Index (HEPI) plus growth.

Quality of Faculty and Academic Programs

Coastal Carolina University has maintained the quality of its academic programs, but the continued financial stress is inevitably taking its toll. There has been pressure to increase class size. Full-time faculty have been asked to teach additional sections without added compensation. There is a continually increasing need to maintain the cutting edge in technology and library resources, as well as to simply provide adequate academic equipment and support services.

Space

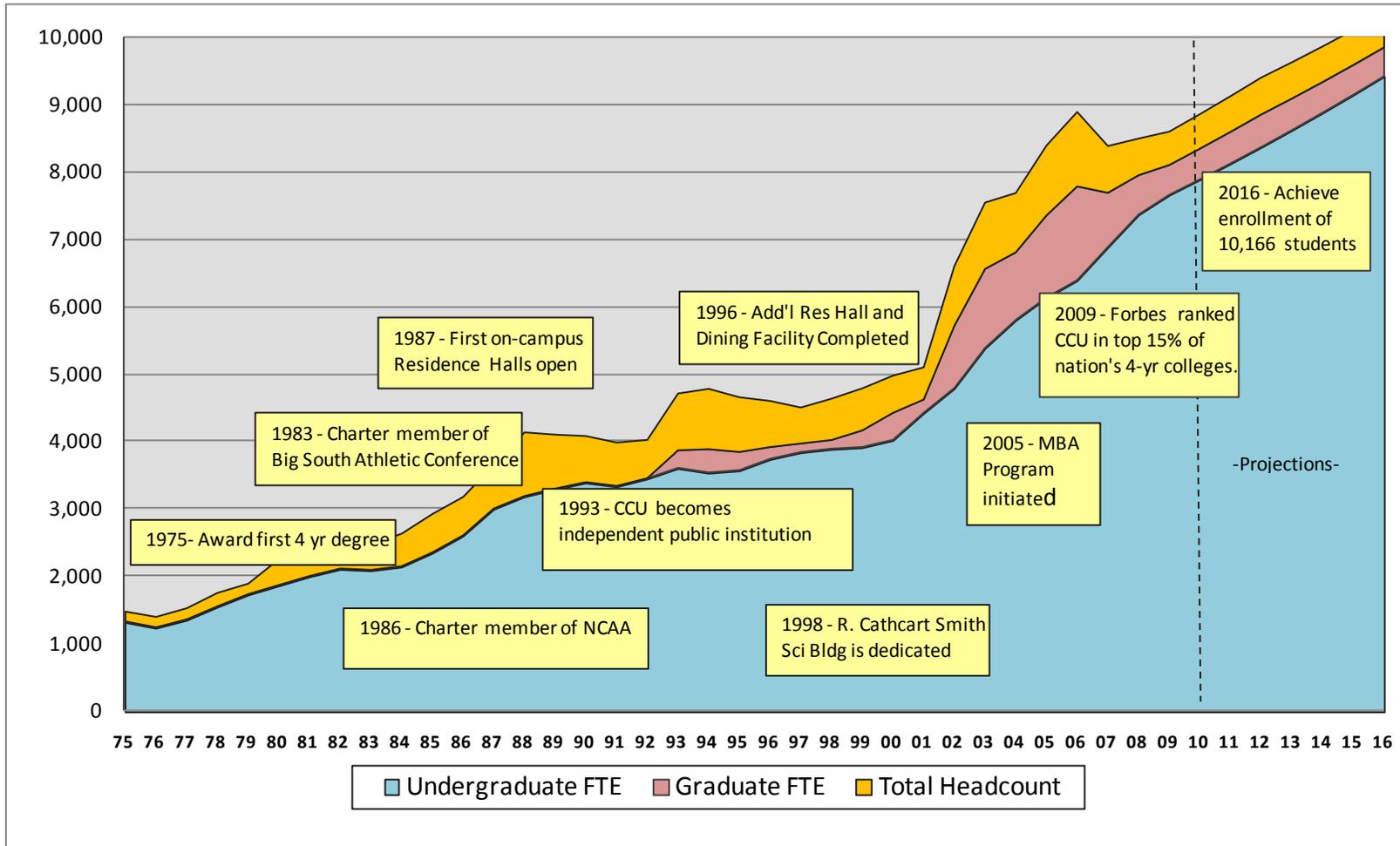
The acquisition and modification of space to accommodate programs and services is one of Coastal Carolina University's highest budget priorities. In spite of all of the stop gap measures for providing space, the addition to academic and support space does not begin to address the 81.1 percent growth in headcount enrollment in the past ten years. The academic/support space to FTE ratio is still the lowest among the comprehensive universities. (pg. 49)

Enrollment History

Coastal has grown steadily in student enrollment over the past decade, with a dramatic 81.1% increase in total headcount from Fall 1999 to Fall 2009. (p. 13)

This growth has been a healthy growth, accompanied by increasing SAT scores and sharp increases in GPA's from their high school records.
(pp. 22 – 24)

Coastal Carolina University Enrollment History and Headcount Projection

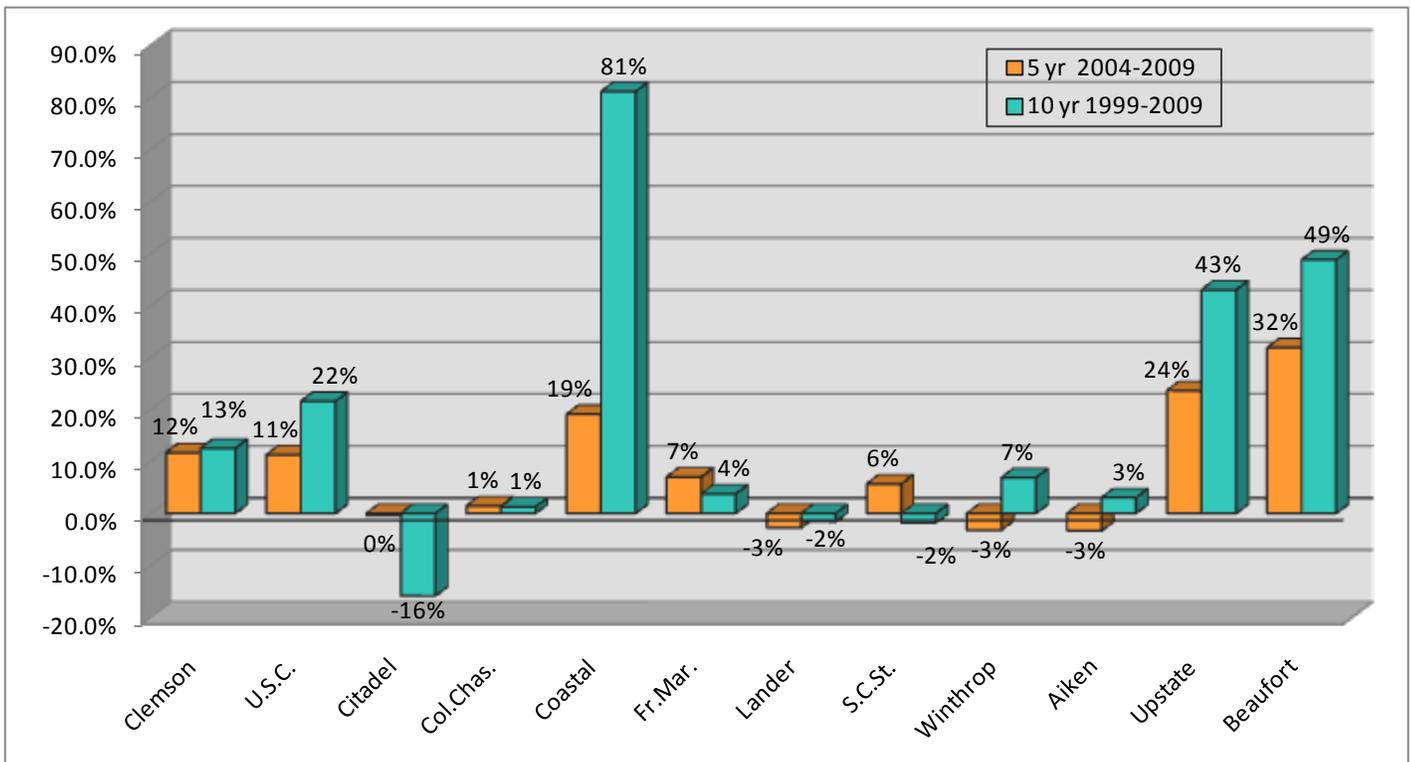


Over the past decade, Coastal Carolina University has been the fastest growing public university in South Carolina. Fall 2009 reported a total a total headcount of **8,360**. Based on a conservative **3%** growth rate, the Fall 2016 semester has a projected headcount enrollment of over 10,000 students.

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 HEADCOUNT ENROLLMENT - Percentage Change

| | Fall Semesters | | | | | | | | | | | 5 Yr | 10 Yr |
|-----------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | % Chg | % Chg |
| Clemson | 16,982 | 17,465 | 17,101 | 16,876 | 17,016 | 17,110 | 17,165 | 17,309 | 17,585 | 18,317 | 19,111 | 11.7% | 12.5% |
| U.S.C. | 23,430 | 23,728 | 23,000 | 25,140 | 25,288 | 25,596 | 27,065 | 27,390 | 27,272 | 27,488 | 28,482 | 11.3% | 21.6% |
| Citadel | 3,968 | 3,872 | 4,001 | 4,058 | 3,695 | 3,351 | 3,386 | 3,306 | 3,300 | 3,328 | 3,339 | -0.4% | -15.9% |
| Col.Chas. | 11,624 | 11,129 | 11,617 | 11,716 | 11,536 | 11,607 | 11,332 | 11,218 | 11,316 | 11,367 | 11,772 | 1.4% | 1.3% |
| Coastal | 4,615 | 4,653 | 4,965 | 5,980 | 6,780 | 7,021 | 7,613 | 8,049 | 7,872 | 8,154 | 8,360 | 19.1% | 81.1% |
| Fr.Mar. | 3,814 | 3,567 | 3,513 | 3,494 | 3,590 | 3,698 | 4,008 | 4,075 | 3,864 | 4,020 | 3,957 | 7.0% | 3.7% |
| Lander | 2,883 | 2,935 | 2,710 | 2,947 | 2,950 | 2,918 | 2,703 | 2,682 | 2,408 | 2,614 | 2,838 | -2.7% | -1.6% |
| S.C.St. | 4,623 | 4,525 | 4,467 | 4,568 | 4,466 | 4,294 | 4,446 | 4,384 | 4,933 | 4,888 | 4,538 | 5.7% | -1.8% |
| Winthrop | 5,839 | 6,061 | 6,306 | 6,462 | 6,558 | 6,447 | 6,480 | 6,292 | 6,382 | 6,249 | 6,241 | -3.2% | 6.9% |
| Aiken | 3,173 | 3,278 | 3,282 | 3,416 | 3,350 | 3,382 | 3,303 | 3,380 | 3,267 | 3,232 | 3,269 | -3.3% | 3.0% |
| Upstate | 3,778 | 3,709 | 3,993 | 4,362 | 4,507 | 4,370 | 4,484 | 4,608 | 4,916 | 5,063 | 5,403 | 23.6% | 43.0% |
| Beaufort | 1,132 | 1,175 | 1,083 | 1,203 | 1,209 | 1,277 | 1,319 | 1,386 | 1,461 | 1,502 | 1,684 | 31.9% | 48.8% |

Over the past decade, Coastal Carolina University has been the fastest growing public university in South Carolina. In the fall 2009 semester, headcount enrollment was **8,360** (undergraduate and graduate). This is an **81.1%** increase in students attending Coastal Carolina University over a ten year time frame.

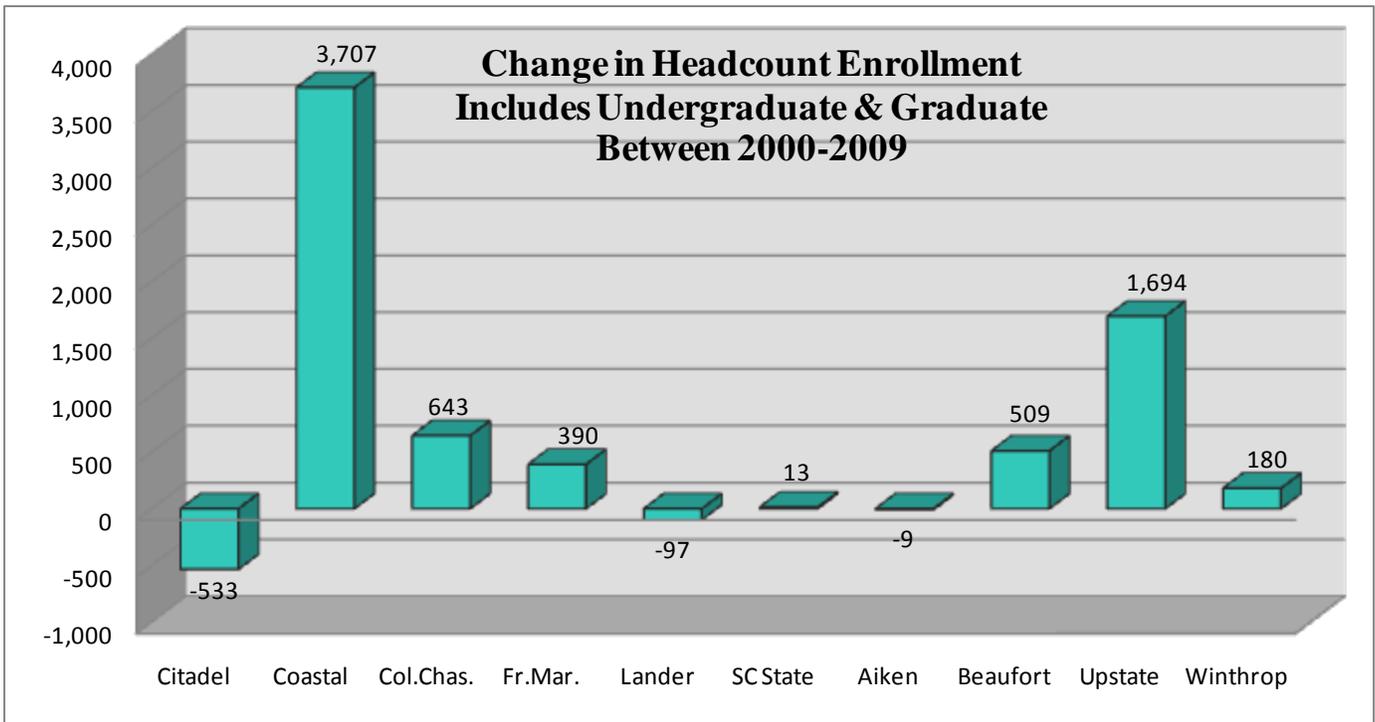


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 HEADCOUNT ENROLLMENT - All Students (Undergraduate & Graduate)

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 3,872 | 4,001 | 4,058 | 3,695 | 3,351 | 3,386 | 3,306 | 3,300 | 3,328 | 3,339 | -533 |
| Coastal | 4,653 | 4,965 | 5,980 | 6,780 | 7,021 | 7,613 | 8,049 | 7,872 | 8,154 | 8,360 | 3,707 |
| Col.Chas. | 11,129 | 11,617 | 11,716 | 11,536 | 11,607 | 11,332 | 11,218 | 11,316 | 11,367 | 11,772 | 643 |
| Fr.Mar. | 3,567 | 3,513 | 3,494 | 3,590 | 3,698 | 4,008 | 4,075 | 3,864 | 4,020 | 3,957 | 390 |
| Lander | 2,935 | 2,710 | 2,947 | 2,950 | 2,918 | 2,703 | 2,682 | 2,408 | 2,614 | 2,838 | -97 |
| SC State | 4,525 | 4,467 | 4,568 | 4,466 | 4,294 | 4,446 | 4,384 | 4,933 | 4,888 | 4,538 | 13 |
| Aiken | 3,278 | 3,282 | 3,416 | 3,350 | 3,382 | 3,303 | 3,380 | 3,267 | 3,232 | 3,269 | -9 |
| Beaufort | 1,175 | 1,083 | 1,203 | 1,209 | 1,277 | 1,319 | 1,386 | 1,461 | 1,502 | 1,684 | 509 |
| Upstate | 3,709 | 3,993 | 4,362 | 4,507 | 4,370 | 4,484 | 4,608 | 4,916 | 5,063 | 5,403 | 1,694 |
| Winthrop | 6,061 | 6,306 | 6,462 | 6,558 | 6,447 | 6,480 | 6,292 | 6,382 | 6,249 | 6,241 | 180 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 44,904 | 45,937 | 48,206 | 48,641 | 48,365 | 49,074 | 49,380 | 49,719 | 50,417 | 51,401 | 6,497 |

From Fall 2000 through Fall 2009, the Comprehensive Teaching Institutions saw a net increase in total enrollment of **6,497**. Coastal Carolina University accounted for **3,707** students or **57.1%** of the total net increase in this sector. Of those institutions with an enrollment increase, **51.9%** of the total increase of **7,136** is attributable to Coastal Carolina University.

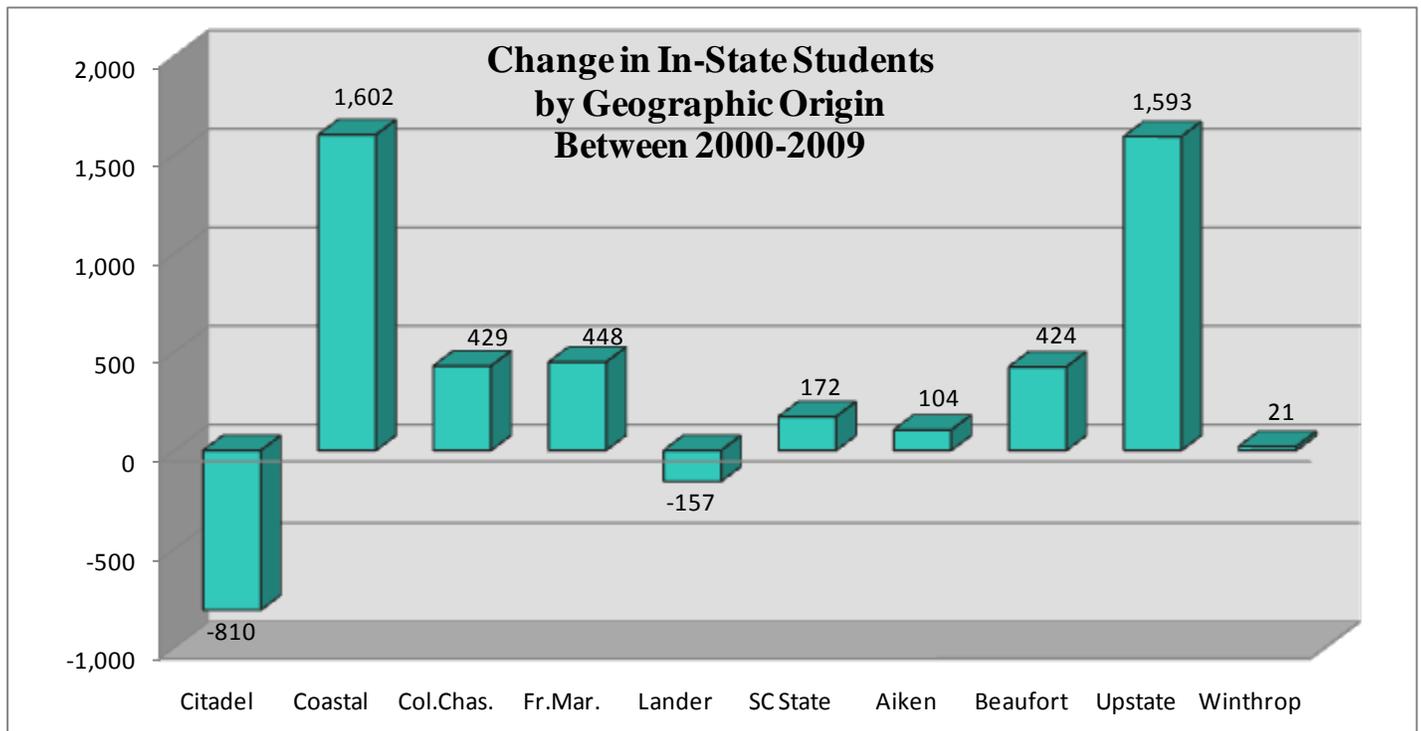


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 TOTAL IN-STATE STUDENTS BY GEOGRAPHIC ORIGIN

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 2,795 | 2,777 | 2,843 | 2,456 | 2,108 | 2,065 | 1,995 | 1,958 | 1,984 | 1,985 | -810 |
| Coastal | 2,761 | 2,743 | 3,599 | 4,106 | 4,241 | 4,605 | 4,799 | 4,409 | 4,404 | 4,363 | 1,602 |
| Col.Chas. | 7,179 | 7,538 | 7,588 | 7,498 | 7,498 | 7,229 | 7,057 | 7,177 | 7,333 | 7,608 | 429 |
| Fr.Mar. | 3,321 | 3,290 | 3,273 | 3,381 | 3,500 | 3,818 | 3,862 | 3,662 | 3,814 | 3,769 | 448 |
| Lander | 2,782 | 2,556 | 2,798 | 2,804 | 2,782 | 2,564 | 2,554 | 2,267 | 2,422 | 2,625 | -157 |
| SC State | 3,634 | 3,546 | 3,548 | 3,580 | 3,586 | 3,704 | 3,664 | 4,089 | 4,139 | 3,806 | 172 |
| Aiken | 2,813 | 2,798 | 2,922 | 2,885 | 2,936 | 2,893 | 3,037 | 2,905 | 2,884 | 2,917 | 104 |
| Beaufort | 892 | 923 | 952 | 904 | 985 | 1,052 | 1,103 | 1,133 | 1,163 | 1,316 | 424 |
| Upstate | 3,457 | 3,695 | 4,058 | 4,181 | 4,067 | 4,201 | 4,331 | 4,606 | 4,747 | 5,050 | 1,593 |
| Winthrop | 5,223 | 5,358 | 5,468 | 5,522 | 5,464 | 5,463 | 5,322 | 5,396 | 5,157 | 5,244 | 21 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 34,857 | 35,224 | 37,049 | 37,317 | 37,167 | 37,594 | 37,724 | 37,602 | 38,047 | 38,683 | 3,826 |

From Fall 2000 through Fall 2009, the Comprehensive Teaching Institutions saw a net increase in In-State enrollment based on Geographic Origin of **3,826**. Coastal Carolina University accounted for **1,602** students or **41.9%** of the total net increase. Of those institutions with an enrollment increase **33.4%** of the total increase of **4,793** is attributable to Coastal Carolina University.

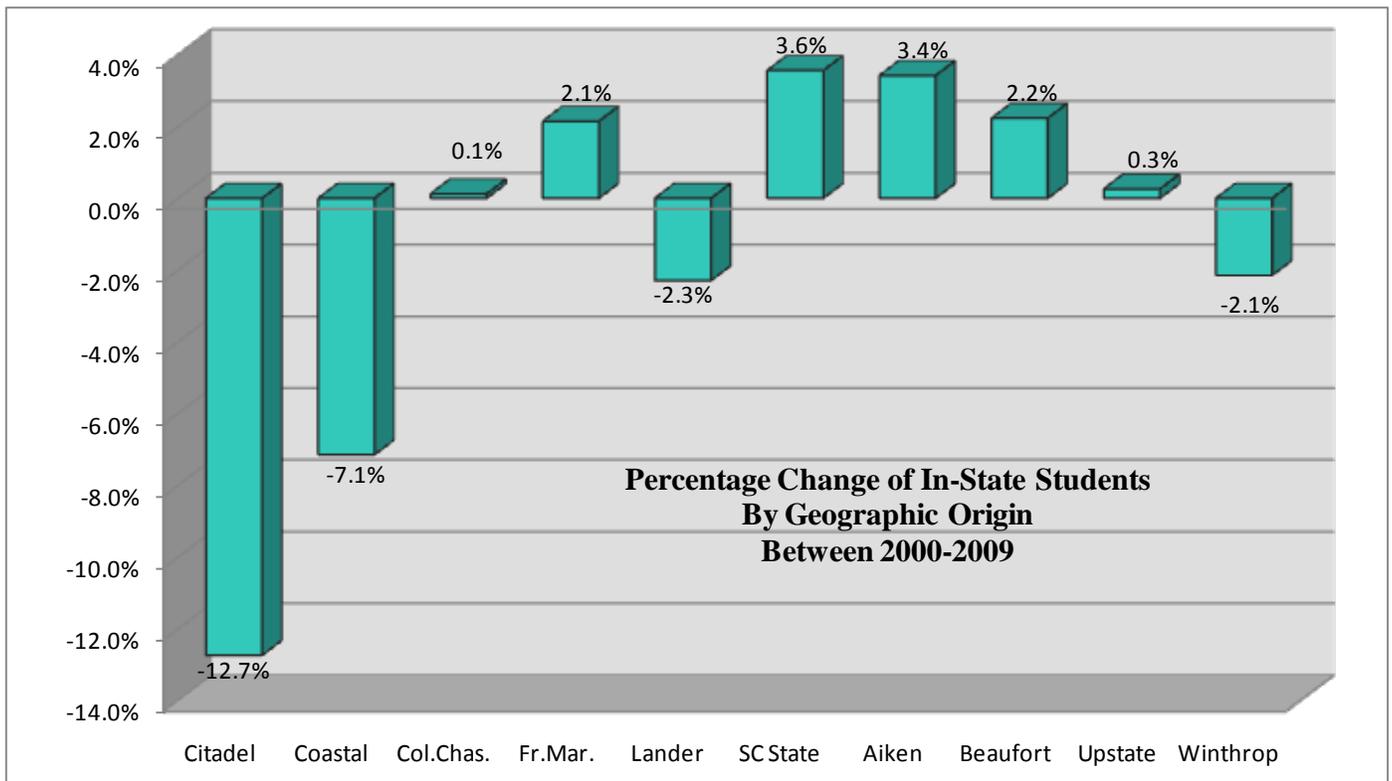


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 TOTAL IN-STATE STUDENTS BY GEOGRAPHIC ORIGIN

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 72.2% | 69.4% | 70.1% | 66.5% | 62.9% | 61.0% | 60.3% | 59.3% | 59.6% | 59.4% | -12.7% |
| Coastal | 59.3% | 55.2% | 60.2% | 60.6% | 60.4% | 60.5% | 59.6% | 56.0% | 54.0% | 52.2% | -7.1% |
| Col.Chas. | 64.5% | 64.9% | 64.8% | 65.0% | 64.6% | 63.8% | 62.9% | 63.4% | 64.5% | 64.6% | 0.1% |
| Fr.Mar. | 93.1% | 93.7% | 93.7% | 94.2% | 94.6% | 95.3% | 94.8% | 94.8% | 94.9% | 95.2% | 2.1% |
| Lander | 94.8% | 94.3% | 94.9% | 95.1% | 95.3% | 94.9% | 95.2% | 94.1% | 92.7% | 92.5% | -2.3% |
| SC State | 80.3% | 79.4% | 77.7% | 80.2% | 83.5% | 83.3% | 83.6% | 82.9% | 84.7% | 83.9% | 3.6% |
| Aiken | 85.8% | 85.3% | 85.5% | 86.1% | 86.8% | 87.6% | 89.9% | 88.9% | 89.2% | 89.2% | 3.4% |
| Beaufort | 75.9% | 85.2% | 79.1% | 74.8% | 77.1% | 79.8% | 79.6% | 77.5% | 77.4% | 78.1% | 2.2% |
| Upstate | 93.2% | 92.5% | 93.0% | 92.8% | 93.1% | 93.7% | 94.0% | 93.7% | 93.8% | 93.5% | 0.3% |
| Winthrop | 86.2% | 85.0% | 84.6% | 84.2% | 84.8% | 84.3% | 84.6% | 84.6% | 82.5% | 84.0% | -2.1% |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 77.6% | 76.7% | 76.9% | 76.7% | 76.8% | 76.6% | 76.4% | 75.6% | 75.5% | 75.3% | -2.4% |

Although the net In-State enrollment based on Geographic Origin in the Comprehensive University sector increased by **3,826** students, the percent of In-State students enrolled in this sector decreased by **2.4%**. The surge in enrollment growth at Coastal Carolina University has been fueled by its ability to attract the majority of **1,602** or **41.9%** of the net increase of the In-State students in the Comprehensive University sector while continuing to attract Out-of-State students.

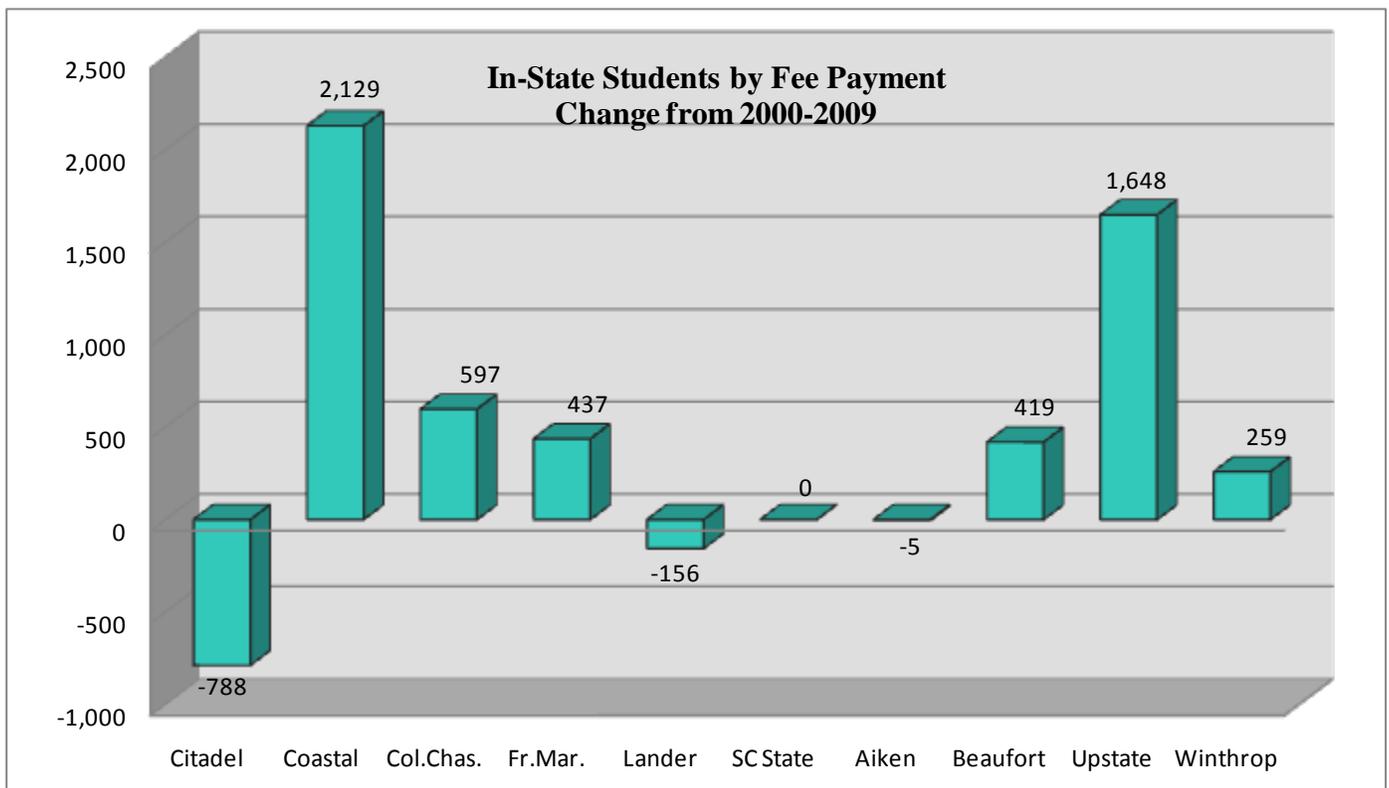


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 TOTAL IN-STATE STUDENTS BY FEE PAYMENT

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 2,847 | 2,884 | 2,922 | 2,542 | 2,191 | 2,185 | 2,088 | 2,031 | 2,060 | 2,059 | -788 |
| Coastal | 3,591 | 3,726 | 4,716 | 5,276 | 5,305 | 5,713 | 5,984 | 5,599 | 5,696 | 5,720 | 2,129 |
| Col.Chas. | 7,502 | 7,936 | 8,129 | 8,194 | 8,154 | 7,856 | 7,574 | 7,608 | 7,752 | 8,099 | 597 |
| Fr.Mar. | 3,458 | 3,407 | 3,395 | 3,497 | 3,620 | 3,930 | 3,989 | 3,805 | 3,945 | 3,895 | 437 |
| Lander | 2,842 | 2,643 | 2,873 | 2,924 | 2,846 | 2,687 | 2,661 | 2,393 | 2,506 | 2,686 | -156 |
| SC State | 3,751 | 3,626 | 3,671 | 3,690 | 3,702 | 3,821 | 3,741 | 4,194 | 4,101 | 3,751 | 0 |
| Aiken | 3,189 | 3,160 | 3,339 | 3,268 | 3,302 | 3,213 | 3,294 | 3,182 | 3,159 | 3,184 | -5 |
| Beaufort | 1,091 | 1,020 | 1,131 | 1,144 | 1,214 | 1,265 | 1,300 | 1,347 | 1,354 | 1,510 | 419 |
| Upstate | 3,524 | 3,750 | 4,237 | 4,258 | 4,121 | 4,254 | 4,385 | 4,660 | 4,817 | 5,172 | 1,648 |
| Winthrop | 5,727 | 5,969 | 6,085 | 6,204 | 6,128 | 6,177 | 6,021 | 6,123 | 5,973 | 5,986 | 259 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 37,522 | 38,121 | 40,498 | 40,997 | 40,583 | 41,101 | 41,037 | 40,942 | 41,363 | 42,062 | 4,540 |

From Fall 2000 through Fall 2009, the Comprehensive Teaching Institutions saw a net increase in In-State enrollment based on Fee Payment of **4,540**. Coastal Carolina University accounted for **2,129** students or **46.9%** of the total net increase. Of those institutions with an enrollment increase, **38.8%** of the total increase of **5,489** is attributable to Coastal Carolina University.

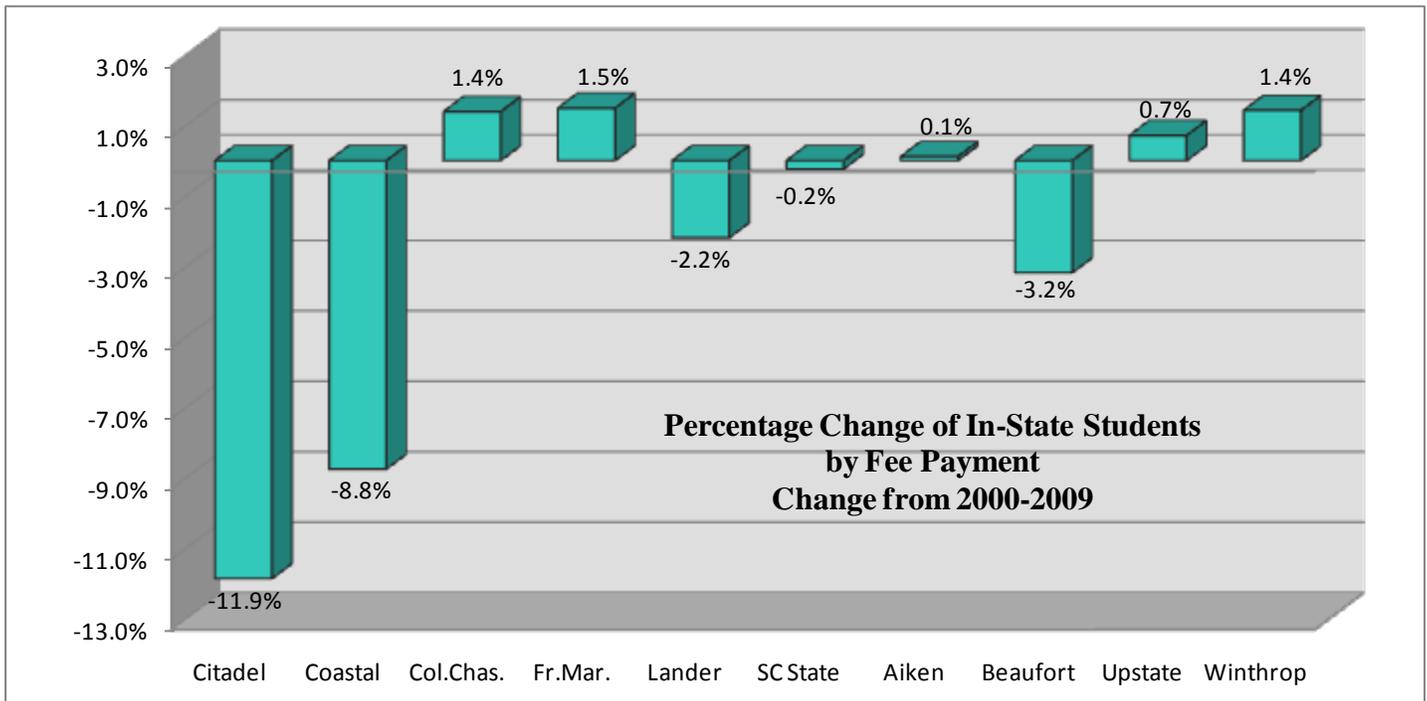


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 TOTAL IN-STATE PERCENTAGE OF STUDENTS BY FEE PAYMENT

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 73.5% | 72.1% | 72.0% | 68.8% | 65.4% | 64.5% | 63.2% | 61.5% | 61.9% | 61.7% | -11.9% |
| Coastal | 77.2% | 75.0% | 78.9% | 77.8% | 75.6% | 75.0% | 74.3% | 71.1% | 69.9% | 68.4% | -8.8% |
| Col.Chas. | 67.4% | 68.3% | 69.4% | 71.0% | 70.3% | 69.3% | 67.5% | 67.2% | 68.2% | 68.8% | 1.4% |
| Fr.Mar. | 96.9% | 97.0% | 97.2% | 97.4% | 97.9% | 98.1% | 97.9% | 98.5% | 98.1% | 98.4% | 1.5% |
| Lander | 96.8% | 97.5% | 97.5% | 99.1% | 97.5% | 99.4% | 99.2% | 99.4% | 95.9% | 94.6% | -2.2% |
| SC State | 82.9% | 81.2% | 80.4% | 82.6% | 86.2% | 85.9% | 85.3% | 85.0% | 83.9% | 82.7% | -0.2% |
| Aiken | 97.3% | 96.3% | 97.7% | 97.6% | 97.6% | 97.3% | 97.5% | 97.4% | 97.7% | 97.4% | 0.1% |
| Beaufort | 92.9% | 94.2% | 94.0% | 94.6% | 95.1% | 95.9% | 93.8% | 92.2% | 90.1% | 89.7% | -3.2% |
| Upstate | 95.0% | 93.9% | 97.1% | 94.5% | 94.3% | 94.9% | 95.2% | 94.8% | 95.1% | 95.7% | 0.7% |
| Winthrop | 94.5% | 94.7% | 94.2% | 94.6% | 95.1% | 95.3% | 95.7% | 95.9% | 95.6% | 95.9% | 1.4% |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 83.6% | 83.0% | 84.0% | 84.3% | 83.9% | 83.8% | 83.1% | 82.3% | 82.0% | 81.8% | -1.7% |

Although the net In-State enrollment based on fee payment in the Comprehensive University sector increased by **4,540** students, the percent of In-State students enrolled in this sector decreased by **1.7%**. During this same time period, the composition of Coastal Carolina University's total student enrollment that is based on fee payment showed a decrease of **8.8%**.

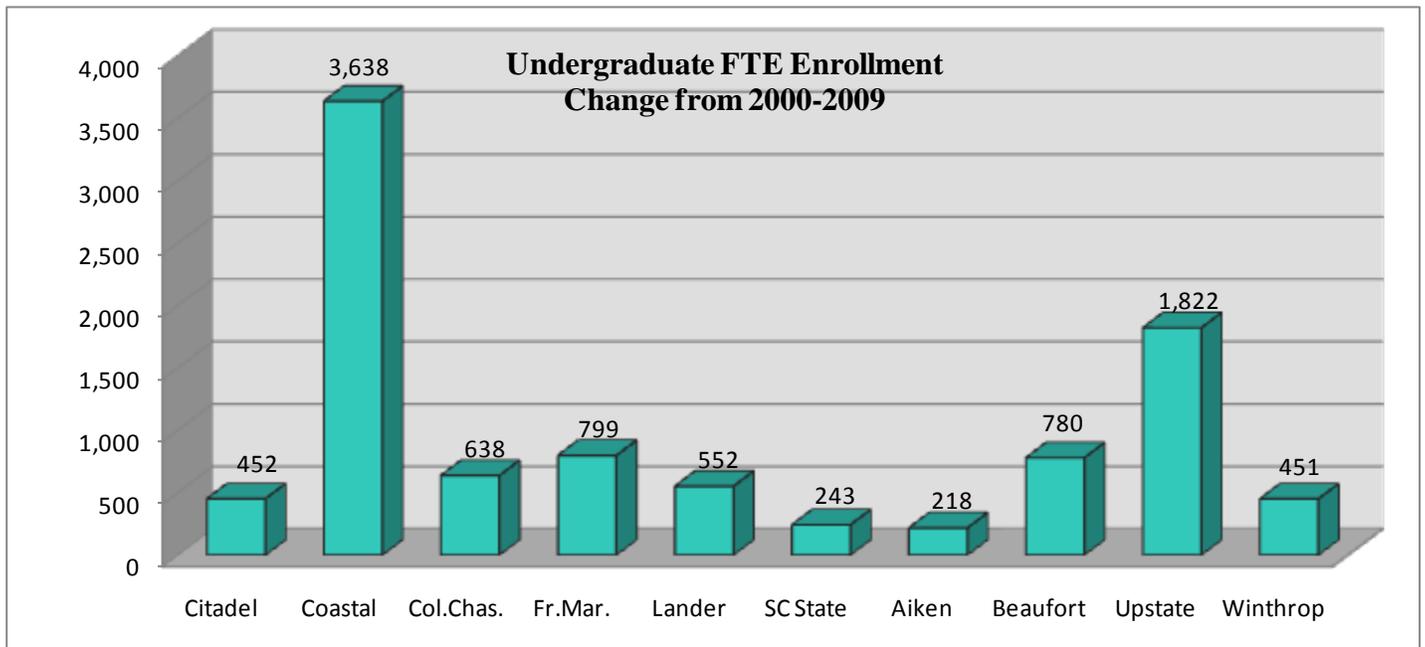


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 UNDERGRADUATE FTE ENROLLMENT

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 2,275 | 2,425 | 2,405 | 2,467 | 2,503 | 2,551 | 2,579 | 2,595 | 2,632 | 2,727 | 452 |
| Coastal | 4,027 | 4,428 | 4,796 | 5,390 | 5,807 | 6,140 | 6,398 | 6,890 | 7,372 | 7,665 | 3,638 |
| Col.Chas. | 8,992 | 9,184 | 9,398 | 9,267 | 9,328 | 9,358 | 9,273 | 9,361 | 9,222 | 9,630 | 638 |
| Fr.Mar. | 2,551 | 2,605 | 2,777 | 2,888 | 2,959 | 3,136 | 3,139 | 3,163 | 3,171 | 3,350 | 799 |
| Lander | 2,078 | 2,160 | 2,320 | 2,363 | 2,467 | 2,403 | 2,380 | 2,155 | 2,343 | 2,630 | 552 |
| SC State | 3,501 | 3,397 | 3,440 | 3,499 | 3,637 | 3,846 | 3,780 | 4,268 | 3,952 | 3,744 | 243 |
| Aiken | 2,550 | 2,526 | 2,627 | 2,695 | 2,714 | 2,587 | 2,697 | 2,668 | 2,679 | 2,768 | 218 |
| Beaufort | 664 | 650 | 680 | 723 | 831 | 916 | 997 | 1,101 | 1,193 | 1,444 | 780 |
| Upstate | 2,984 | 3,297 | 3,677 | 3,823 | 3,766 | 3,968 | 4,186 | 4,434 | 4,526 | 4,806 | 1,822 |
| Winthrop | 4,299 | 4,474 | 4,739 | 4,886 | 4,928 | 4,905 | 4,892 | 4,748 | 4,795 | 4,750 | 451 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 33,921 | 35,146 | 36,859 | 38,001 | 38,940 | 39,810 | 40,321 | 41,385 | 41,885 | 43,514 | 9,593 |

From Fall 2000 through Fall 2009, the Comprehensive Teaching Institutions saw a net increase in Undergraduate FTEs of **9,593**. Coastal Carolina University accounted for **3,638** FTEs or **37.9%** of the total FTE increase in this sector.



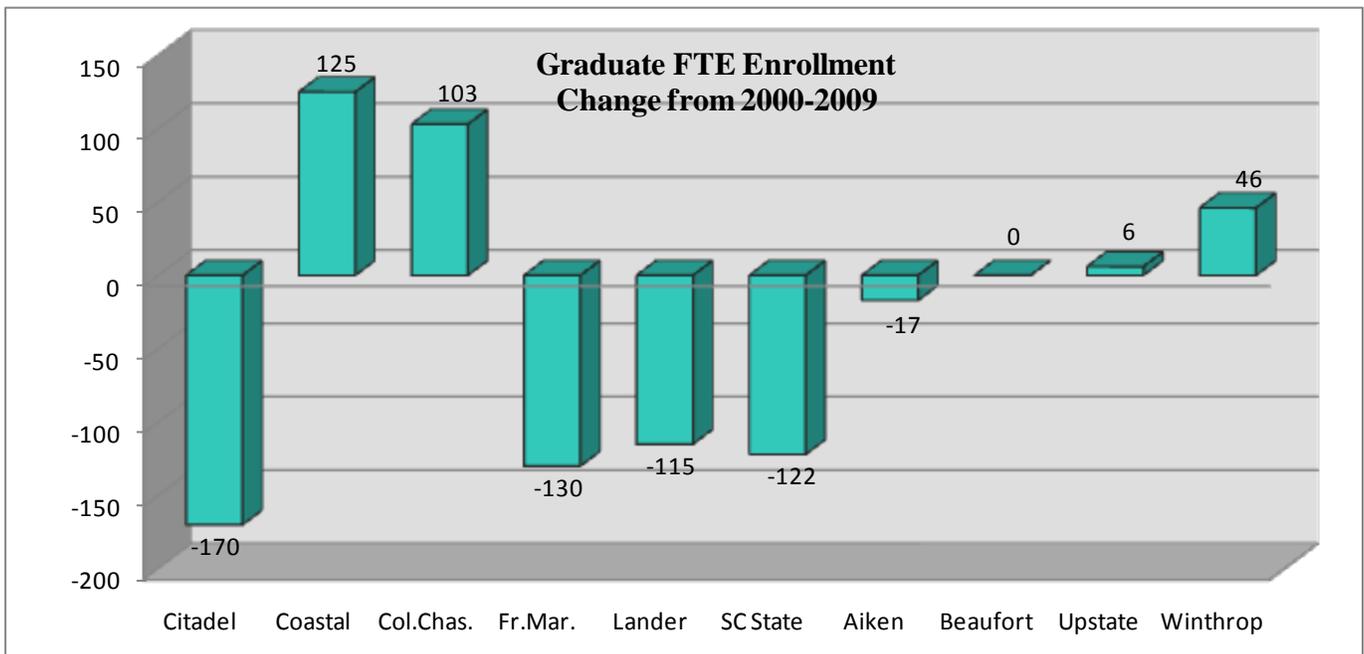
Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 GRADUATE FTE ENROLLMENT

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 645 | 664 | 690 | 594 | 489 | 481 | 457 | 468 | 475 | 475 | -170 |
| Coastal | 75 | 59 | 299 | 405 | 334 | 436 | 546 | 288 | 238 | 200 | 125 |
| Col.Chas. | 458 | 548 | 549 | 593 | 614 | 526 | 529 | 542 | 583 | 561 | 103 |
| Fr.Mar. | 245 | 229 | 185 | 175 | 167 | 185 | 202 | 155 | 187 | 115 | -130 |
| Lander | 133 | 66 | 102 | 92 | 57 | 23 | 20 | 22 | 34 | 18 | -115 |
| SC State | 500 | 448 | 484 | 450 | 339 | 318 | 325 | 376 | 406 | 378 | -122 |
| Aiken | 46 | 43 | 48 | 42 | 48 | 61 | 51 | 43 | 51 | 29 | -17 |
| Beaufort | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Upstate | 27 | 23 | 26 | 29 | 28 | 24 | 12 | 17 | 20 | 33 | 6 |
| Winthrop | 559 | 542 | 548 | 568 | 531 | 533 | 524 | 612 | 568 | 605 | 46 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 2,688 | 2,622 | 2,931 | 2,948 | 2,607 | 2,587 | 2,666 | 2,523 | 2,562 | 2,414 | -274 |

From Fall 2000 through Fall 2009, despite the fact that Comprehensive Teaching Institutions saw a net DECREASE of **274** in Graduate FTE enrollment, four institutions in this sector had a total combined FTE enrollment increase of **280**. Coastal Carolina University accounted for **125** of the FTE increase or **44.6%** of the total combined increase in this sector.

Approximately **80.7%** of Coastal Carolina University's Graduate FTEs are South Carolina residents.

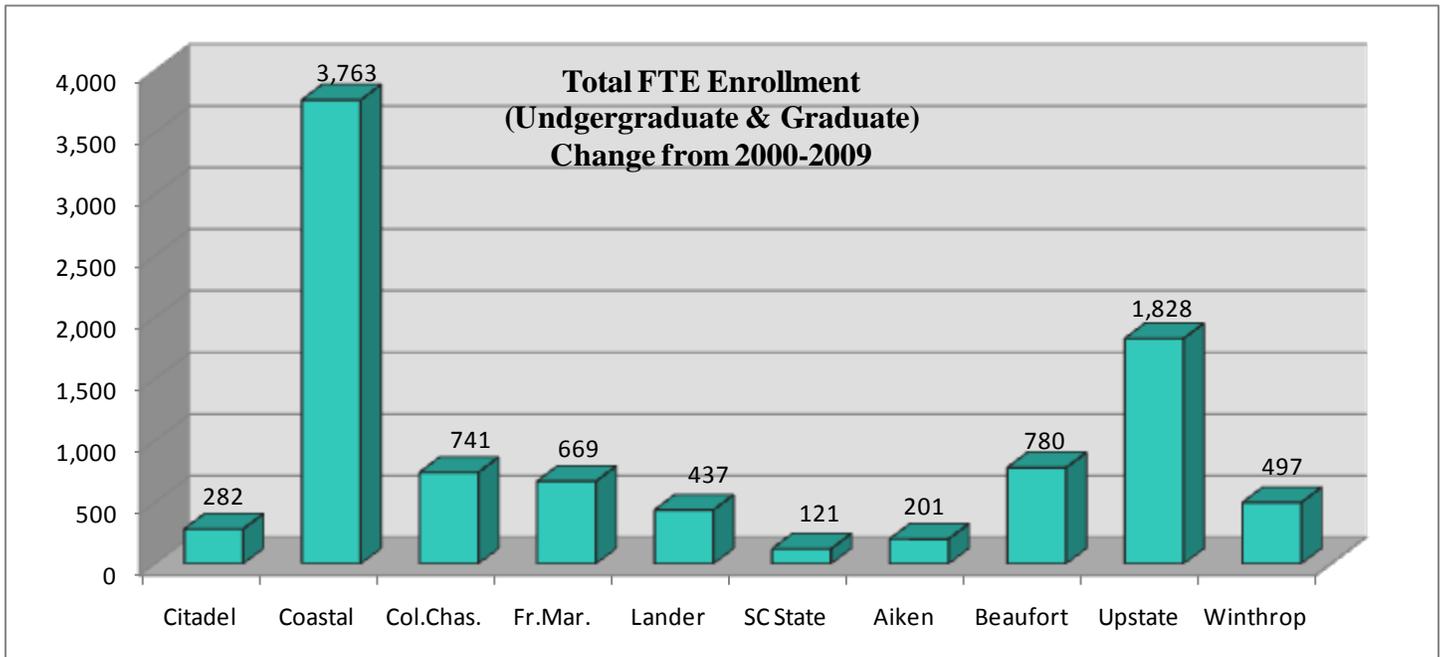


Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 UNDERGRADUATE AND GRADUATE FTE ENROLLMENT

| | Fall Semesters | | | | | | | | | | Change |
|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000-09 |
| Citadel | 2,920 | 3,089 | 3,095 | 3,061 | 2,992 | 3,032 | 3,036 | 3,063 | 3,107 | 3,202 | 282 |
| Coastal | 4,102 | 4,487 | 5,095 | 5,795 | 6,141 | 6,576 | 6,944 | 7,177 | 7,610 | 7,865 | 3,763 |
| Col.Chas. | 9,450 | 9,732 | 9,947 | 9,860 | 9,942 | 9,884 | 9,802 | 9,903 | 9,805 | 10,191 | 741 |
| Fr.Mar. | 2,796 | 2,834 | 2,962 | 3,063 | 3,126 | 3,321 | 3,341 | 3,319 | 3,358 | 3,465 | 669 |
| Lander | 2,211 | 2,226 | 2,422 | 2,455 | 2,524 | 2,426 | 2,400 | 2,177 | 2,377 | 2,648 | 437 |
| SC State | 4,001 | 3,845 | 3,924 | 3,949 | 3,976 | 4,164 | 4,105 | 4,644 | 4,358 | 4,122 | 121 |
| Aiken | 2,596 | 2,569 | 2,675 | 2,737 | 2,762 | 2,648 | 2,748 | 2,711 | 2,730 | 2,797 | 201 |
| Beaufort | 664 | 650 | 680 | 723 | 831 | 916 | 997 | 1,101 | 1,193 | 1,444 | 780 |
| Upstate | 3,011 | 3,320 | 3,703 | 3,852 | 3,794 | 3,992 | 4,198 | 4,451 | 4,546 | 4,839 | 1,828 |
| Winthrop | 4,858 | 5,016 | 5,287 | 5,454 | 5,459 | 5,438 | 5,416 | 5,360 | 5,363 | 5,355 | 497 |
| TOTALS | | | | | | | | | | | |
| Compr Univ | 36,609 | 37,768 | 39,790 | 40,949 | 41,547 | 42,397 | 42,987 | 43,908 | 44,447 | 45,928 | 9,319 |

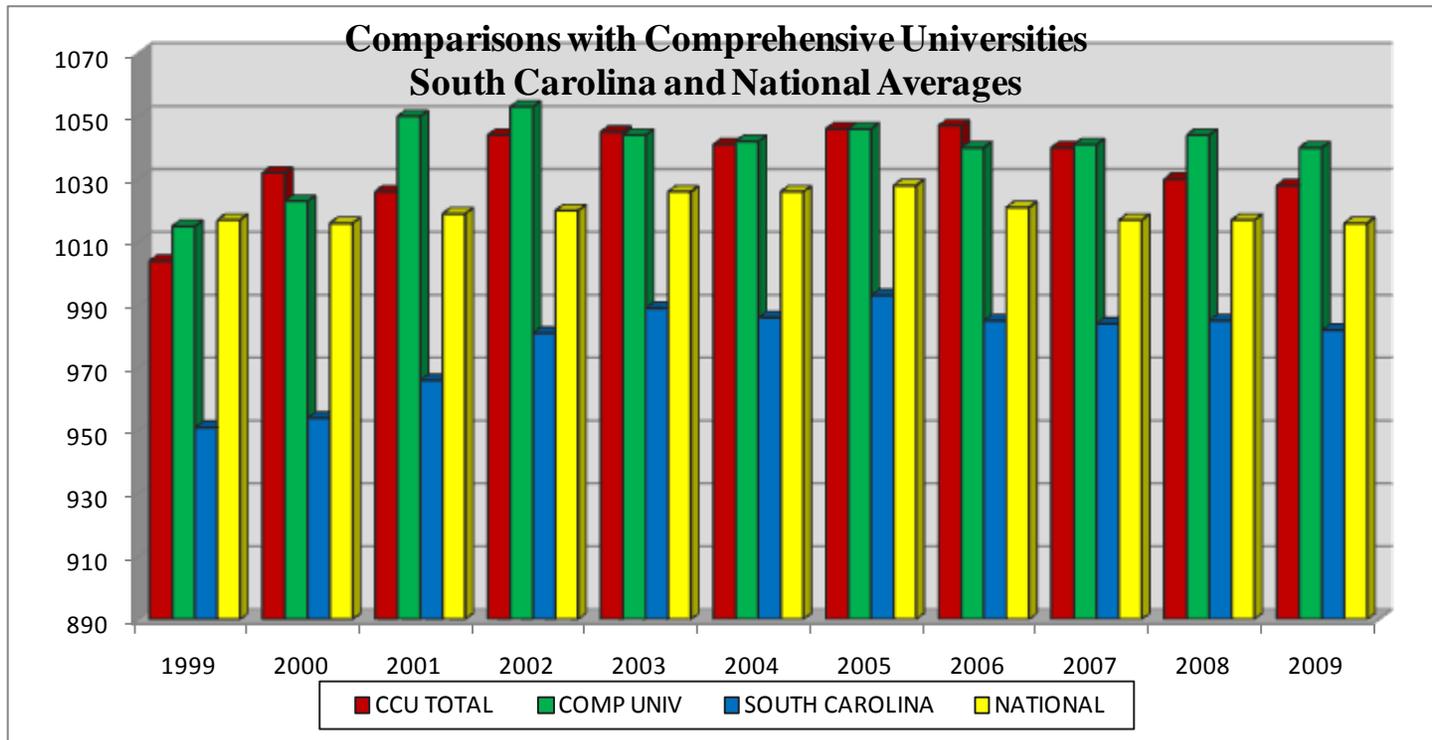
From Fall 2000 through Fall 2009, the Comprehensive Teaching Institutions saw a net increase in total FTEs of **9,319**. Coastal Carolina University accounted for **3,763** FTEs or **40.4%** of the total FTE increase in this sector.



Source: CHE Statistical Abstract

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 Average SAT Scores of Entering Freshman

| | Fall Semesters | | | | | | | | | | |
|----------------|----------------|------|------|------|------|------|------|------|------|------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| CCU TOTAL | 1004 | 1032 | 1026 | 1044 | 1045 | 1041 | 1046 | 1047 | 1040 | 1030 | 1028 |
| COMP UNIV | 1015 | 1023 | 1050 | 1053 | 1044 | 1042 | 1046 | 1040 | 1041 | 1044 | 1040 |
| SOUTH CAROLINA | 951 | 954 | 966 | 981 | 989 | 986 | 993 | 985 | 984 | 985 | 982 |
| NATIONAL | 1017 | 1016 | 1019 | 1020 | 1026 | 1026 | 1028 | 1021 | 1017 | 1017 | 1016 |

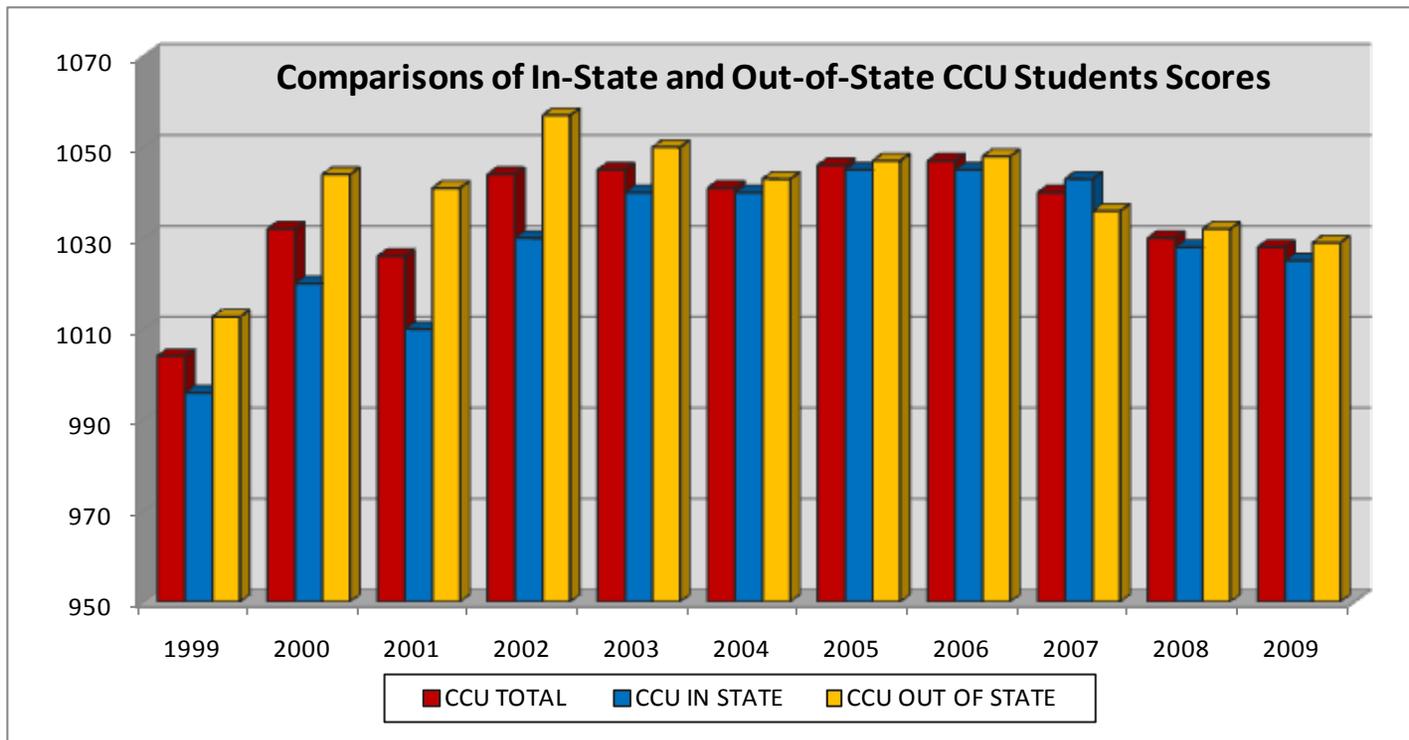


Source: CHE

The SAT Scores for Coastal Carolina University entering freshman were significantly above the South Carolina average and the National average.

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 Average SAT Scores of Entering Freshman

| | Fall Semesters | | | | | | | | | | |
|------------------|----------------|------|------|------|------|------|------|------|------|------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| CCU IN STATE | 996 | 1020 | 1010 | 1030 | 1040 | 1040 | 1045 | 1045 | 1043 | 1028 | 1025 |
| CCU OUT OF STATE | 1013 | 1044 | 1041 | 1057 | 1050 | 1043 | 1047 | 1048 | 1036 | 1032 | 1029 |
| CCU TOTAL | 1004 | 1032 | 1026 | 1044 | 1045 | 1041 | 1046 | 1047 | 1040 | 1030 | 1028 |

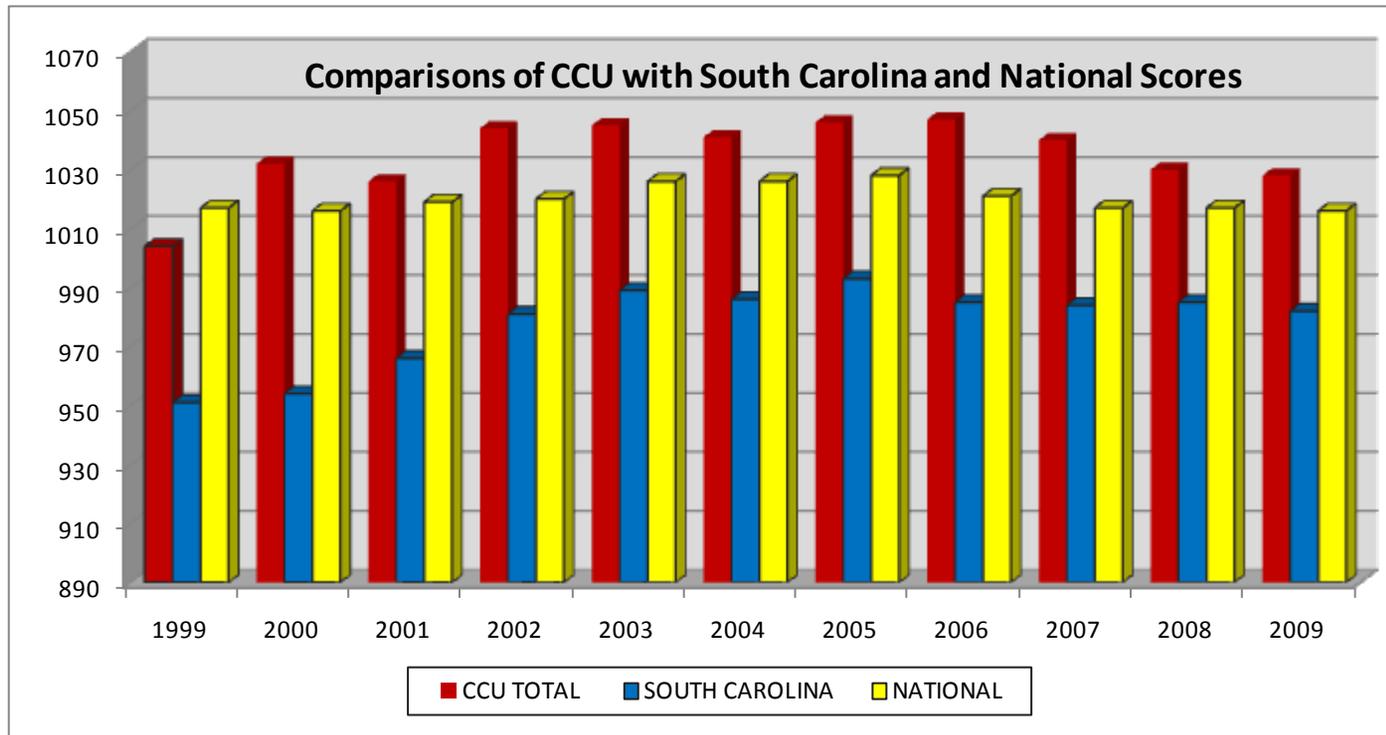


Source: CHE

There is no significant difference in the SAT scores of Coastal Carolina University entering freshman when comparing In-State and Out-of-State students.

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 Average SAT Scores of Entering Freshman

| | Fall Semesters | | | | | | | | | | |
|----------------|----------------|------|------|------|------|------|------|------|------|------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| CCU TOTAL | 1004 | 1032 | 1026 | 1044 | 1045 | 1041 | 1046 | 1047 | 1040 | 1030 | 1028 |
| SOUTH CAROLINA | 951 | 954 | 966 | 981 | 989 | 986 | 993 | 985 | 984 | 985 | 982 |
| NATIONAL | 1017 | 1016 | 1019 | 1020 | 1026 | 1026 | 1028 | 1021 | 1017 | 1017 | 1016 |

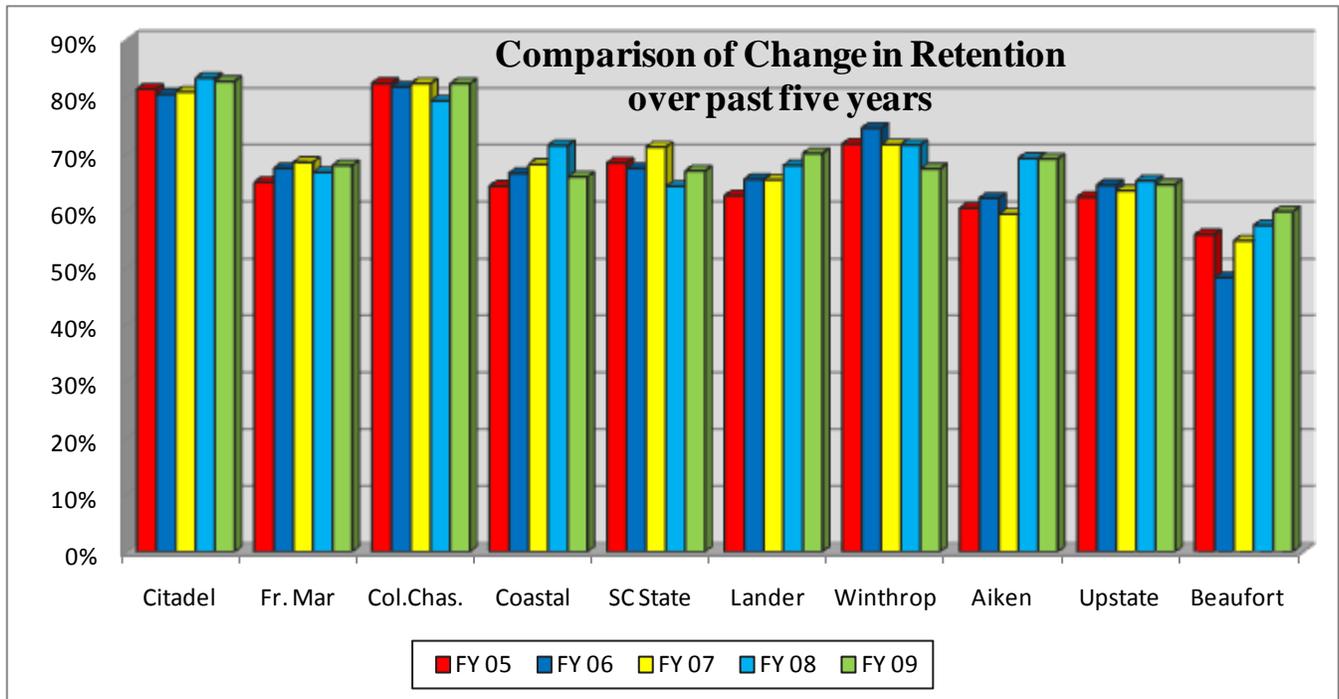


Source: CHE

The average SAT scores for Coastal Carolina University entering freshmen are notably above both the South Carolina average and the National average SAT Scores.

Coastal Carolina University
 South Carolina Public Comprehensive Universities
 Retention Percentages

| | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> |
|------------|--------------|--------------|--------------|--------------|--------------|
| Citadel | 81.37% | 80.38% | 80.86% | 83.25% | 82.70% |
| Fr. Mar | 64.97% | 67.42% | 68.49% | 66.71% | 67.95% |
| Col.Chas. | 82.36% | 81.71% | 82.32% | 79.29% | 82.28% |
| Coastal | 64.30% | 66.55% | 68.13% | 71.44% | 65.92% |
| SC State | 68.36% | 67.42% | 71.12% | 64.24% | 66.96% |
| Lander | 62.60% | 65.46% | 65.40% | 67.90% | 70.04% |
| Winthrop | 71.67% | 74.48% | 71.61% | 71.51% | 67.35% |
| Aiken | 60.41% | 62.16% | 59.34% | 69.18% | 69.05% |
| Upstate | 62.36% | 64.47% | 63.51% | 65.22% | 64.55% |
| Beaufort | 55.74% | 48.19% | 54.68% | 57.36% | 59.79% |
| Compr Univ | 70.27% | 70.77% | 71.43% | 71.34% | 71.19% |



Source: CHE

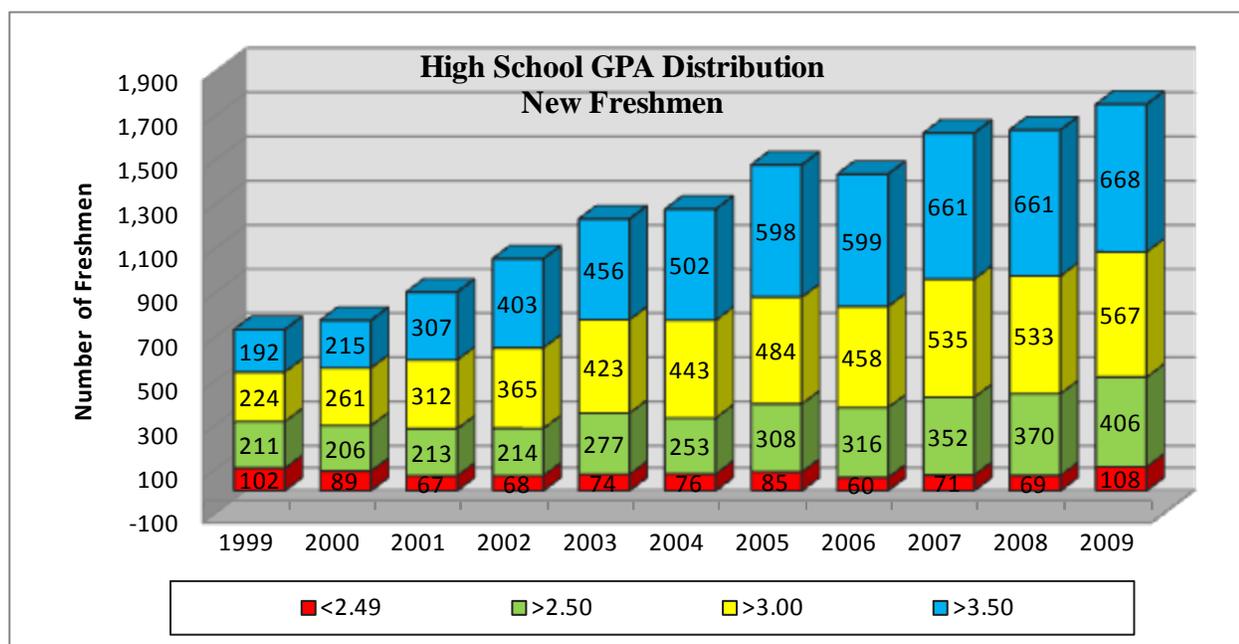
Over the past four years, the average retention rate for the Comprehensive Universities in South Carolina has increased from **70.27%** to **71.19%**. This is an increase of **.92%**.

During the same four year time frame, Coastal Carolina University's retention rate has increased from **64.30%** to **65.92%**. This is an increase of **1.62%**.

Coastal Carolina University
South Carolina Public Comprehensive Universities

High School Grade Point Average of Entering Freshman

| H.S. GPA | Fall Semester | | | | | | | | | | |
|---------------------------|---------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| <2.49 | 102 | 89 | 67 | 68 | 74 | 76 | 85 | 60 | 71 | 69 | 108 |
| >2.50 | 211 | 206 | 213 | 214 | 277 | 253 | 308 | 316 | 352 | 370 | 406 |
| >3.00 | 224 | 261 | 312 | 365 | 423 | 443 | 484 | 458 | 535 | 533 | 567 |
| >3.50 | 192 | 215 | 307 | 403 | 456 | 502 | 598 | 599 | 661 | 661 | 668 |
| Total Students | 729 | 771 | 899 | 1,050 | 1,230 | 1,274 | 1,475 | 1,433 | 1,619 | 1,633 | 1,749 |
| CCU Avg H.S. GPA | 3.08 | 3.12 | 3.21 | 3.28 | 3.27 | 3.29 | 3.30 | 3.32 | 3.32 | 3.35 | 3.31 |
| South Carolina Avg | 3.13 | 3.17 | 3.22 | 3.27 | 3.31 | 3.31 | 3.34 | 3.37 | 3.38 | 3.37 | 3.39 |
| National Avg | 3.24 | 3.26 | 3.28 | 3.29 | 3.29 | 3.28 | 3.30 | 3.33 | 3.33 | 3.31 | 3.32 |



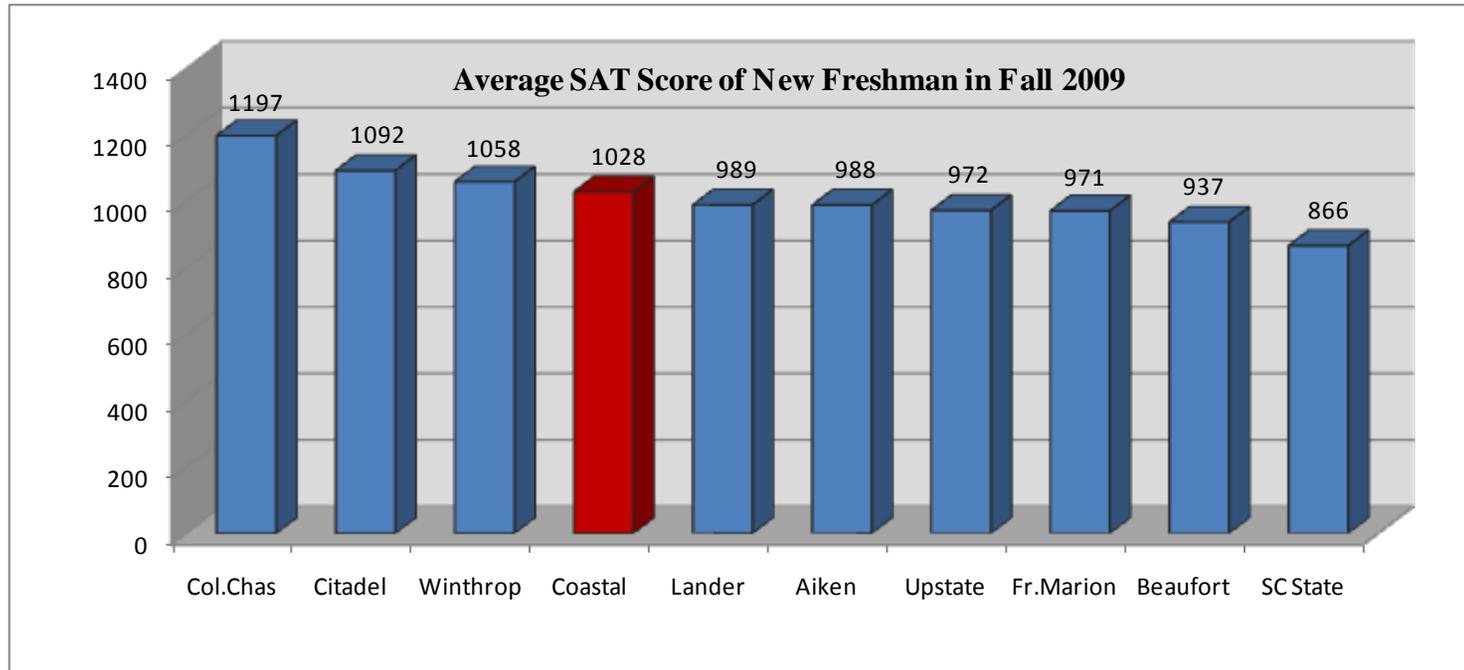
Source: Institutional Research Fact Book

Coastal Carolina University continues to attract superior students, as the statistic of entering freshmen reporting a HS GPA of 3.0 or better clearly shows.

In 1999 **57.1%** of entering freshmen reported a HS GPA of 3.0 or better. The latest fall class reported **70.6%** of entering freshmen as attaining a HS GPA of 3.0 or better. This is a **13.5%** increase over the last ten year period.

This steady trend of higher HS GPA scores is yet another indicator that Coastal Carolina University is not sacrificing quality for quantity as we grow.

Coastal Carolina University
South Carolina Comprehensive Universities



Source: CHE

The SAT scores for Coastal Carolina University entering freshmen placed the University in fourth position among the ten South Carolina Comprehensive Universities.

Academic Programs

The Wall College of Business had a 24.4% increase in student enrollment between Fall 2004 and Fall 2009. Much of this increase may be attributed to majors in programs such as Accounting, Finance, Resort Tourism Management and Professional Golf Management. The addition of an MBA program in 2006 has constituted the graduate student growth. (p. 29)

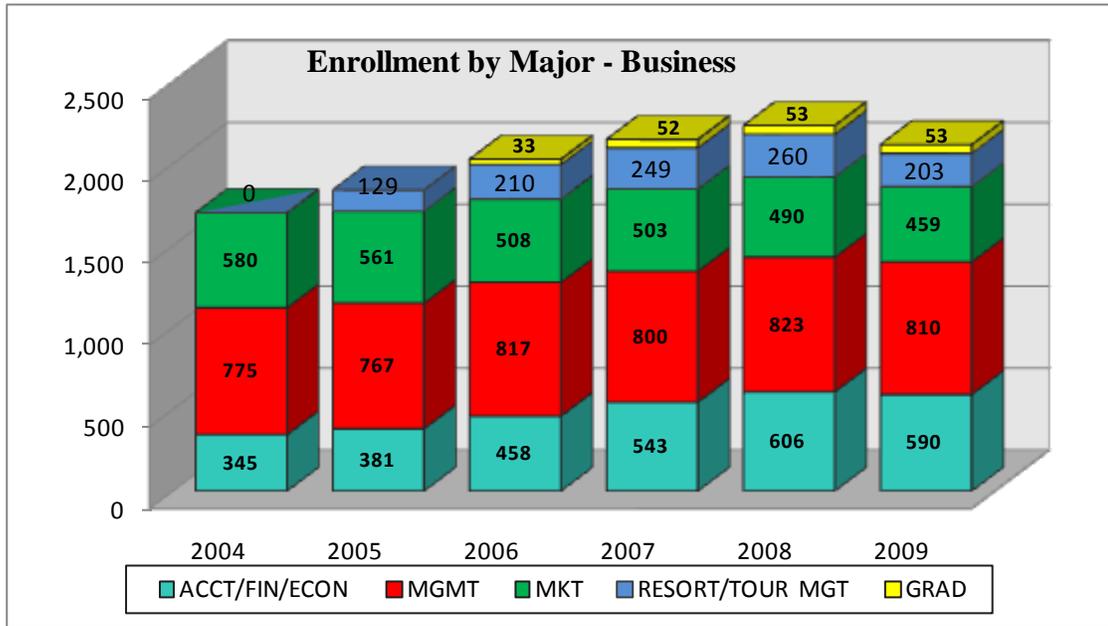
The Spadoni College of Education has undergone a transition of how majors are being reported in recent years which gives the appearance of decreasing enrollment. Health Promotions, Physical Education and Recreation Sports Management majors have been reassigned to the College of Natural and Applied Sciences.

Under the Teacher Education umbrella individual programs such as Middle Level Education and Special Education are showing increases of 79.1% and 79.4%, respectively, over the last five year period. The Early Childhood Education major grew in enrollment by 13.2% over the five year period. Graduate level enrollment has dropped over the same time period. (p. 29)

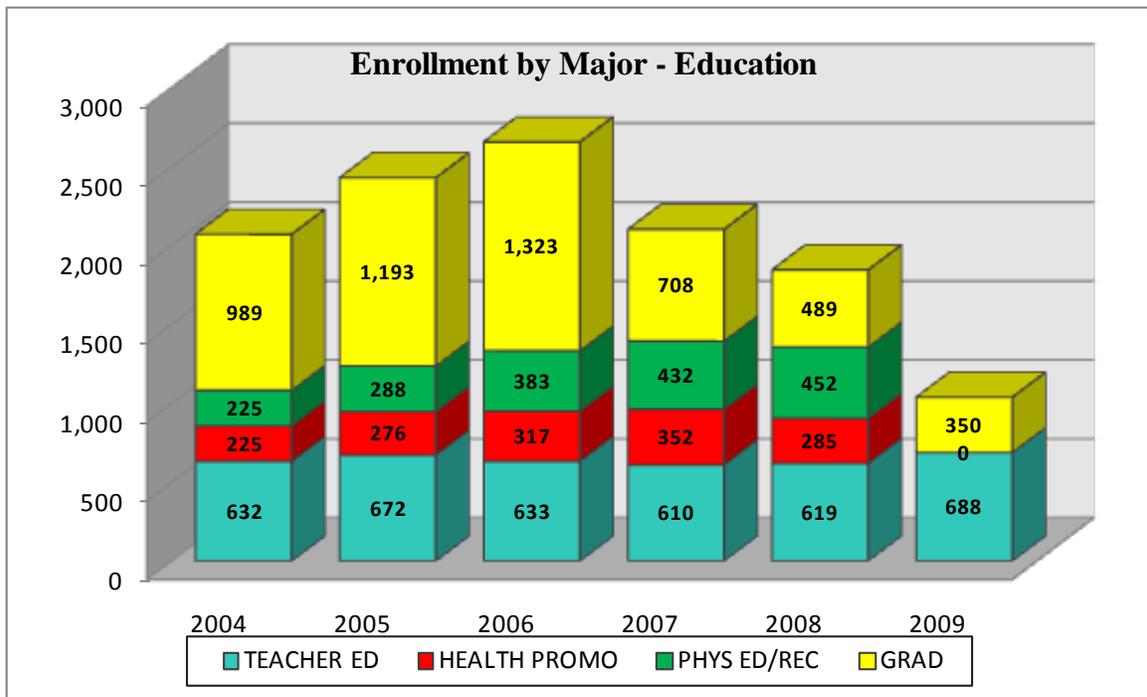
The Edwards College of Humanities and Fine Arts has increased enrollment by 51.6% in the last five years. The Communication program initiated in 2006 has attracted many new students. Other popular majors include the Political Science and History majors which have grown by 29.3% and 20.6% since Fall 2004. The Musical Theatre major grew enrollment by 66.7% (p. 30)

The College of Natural and Applied Sciences has experienced a 76.0% increase between Fall 2004 and Fall 2009. This increase can be attributed, in part, to the transfer of Health Promotions, Physical Education and Recreation Sports Management. The Physics, Biology and Chemistry majors continue to show significant growth over the last five year period at 60.8%. The Psychology and Sociology major, as well as the Computer Science program show increases of 21.4% and 23.9%, respectively. (p. 30)

Coastal Carolina University

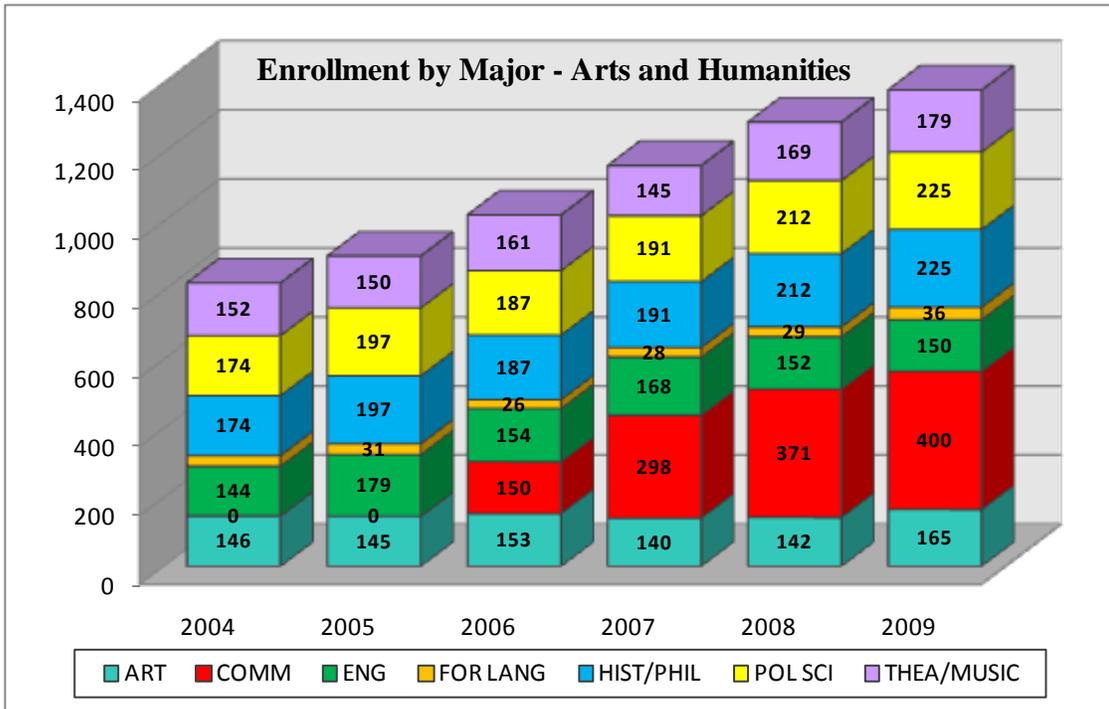


Source: Institutional Research Fact Book

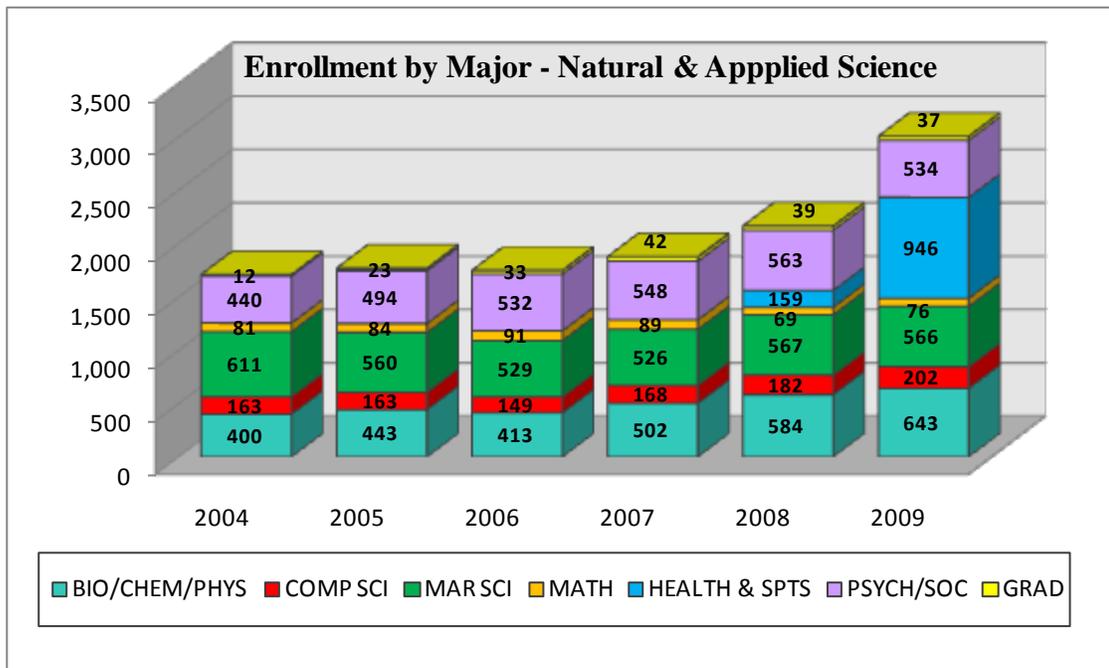


Source: Institutional Research Fact Book

Coastal Carolina University



Source: Institutional Research Fact Book



Source: Institutional Research Fact Book

Faculty

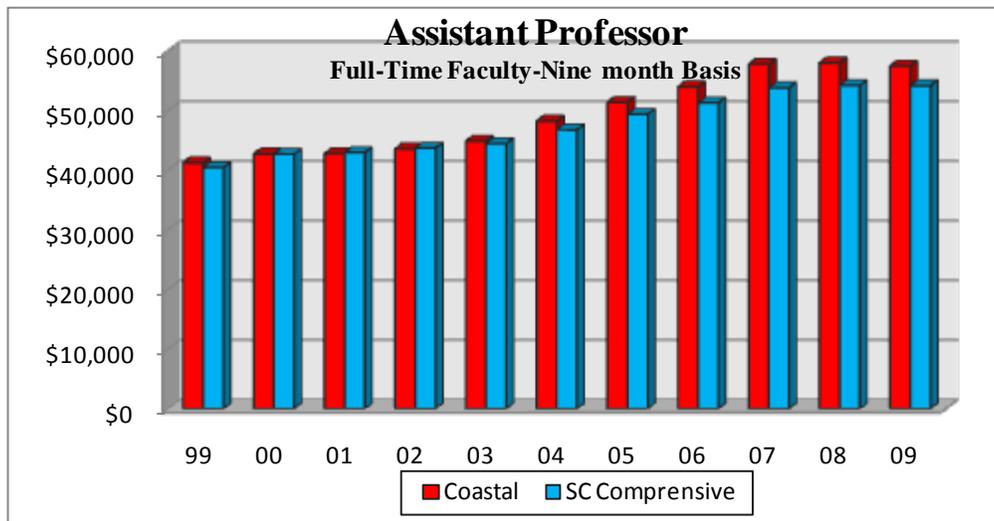
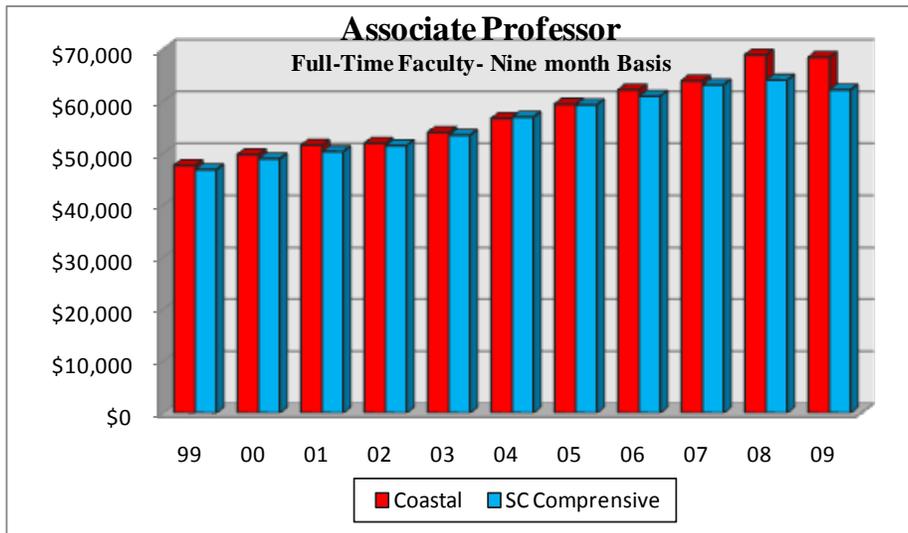
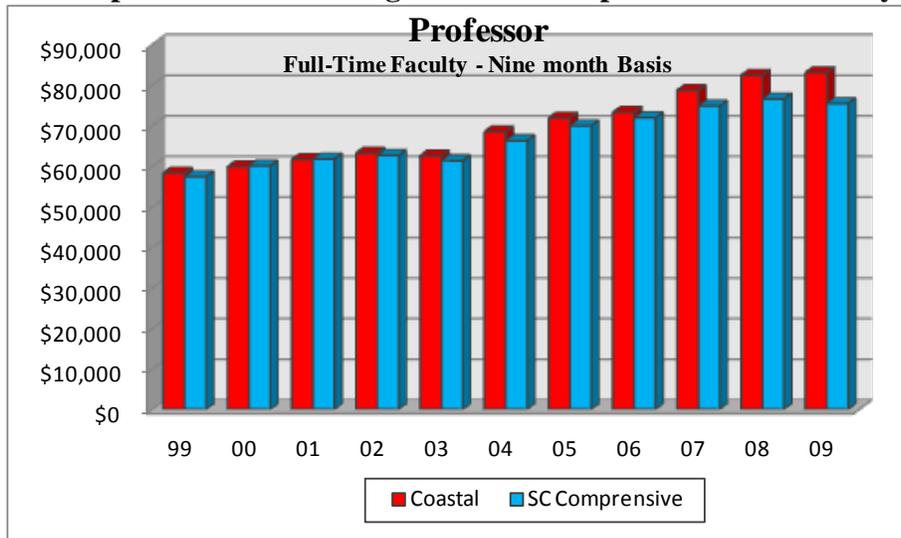
Coastal Carolina University's faculty salaries compare favorably with those of other South Carolina public comprehensive universities at the ranks of full professor, associate professor and assistant professor. Effective beginning in Fiscal Year 2008, Coastal Carolina University implemented a salary plan which provides salary compression relief for long-term faculty members as well as establishing a minimum salary for all faculty and instructors. The numbers below are illustrated in the charts on pages 32 and 33.

South Carolina Comprehensive University Fall 2009 Average Faculty Salary by Rank

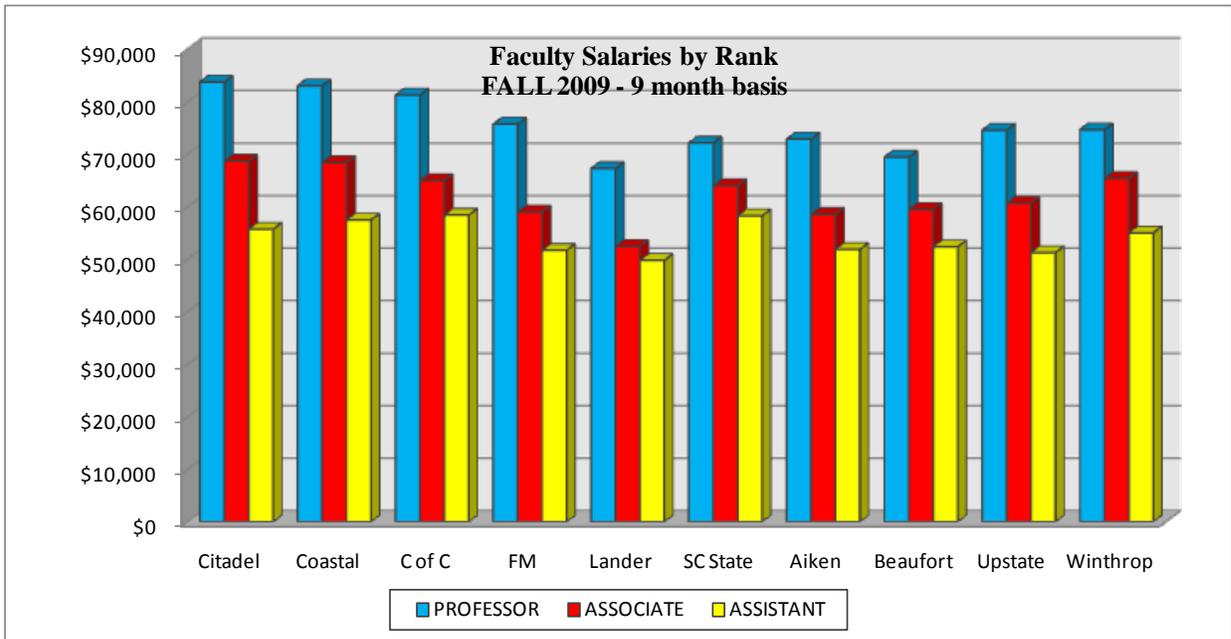
| | PROFESSOR | ASSOCIATE | ASSISTANT | INSTRUCTOR | ALL RANKS |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Citadel | \$83,708 | \$68,680 | \$55,707 | \$0 | \$68,583 |
| Coastal | \$83,036 | \$68,397 | \$57,468 | \$46,076 | \$65,270 |
| C of C | \$81,225 | \$64,988 | \$58,388 | \$46,282 | \$64,707 |
| FM | \$75,715 | \$58,977 | \$51,680 | \$45,755 | \$60,198 |
| Lander | \$67,251 | \$52,461 | \$49,775 | \$42,318 | \$52,225 |
| SC State | \$72,119 | \$64,026 | \$58,245 | \$45,473 | \$60,545 |
| Aiken | \$72,845 | \$58,538 | \$51,863 | \$42,856 | \$55,116 |
| Beaufort | \$69,421 | \$59,473 | \$52,354 | \$44,861 | \$55,681 |
| Upstate | \$74,544 | \$60,654 | \$51,257 | \$46,157 | \$54,758 |
| Winthrop | \$74,655 | \$65,384 | \$55,013 | \$44,012 | \$62,291 |
| Avg by Rank | \$75,452 | \$62,158 | \$54,175 | \$44,866 | \$59,937 |

Source: IPEDS

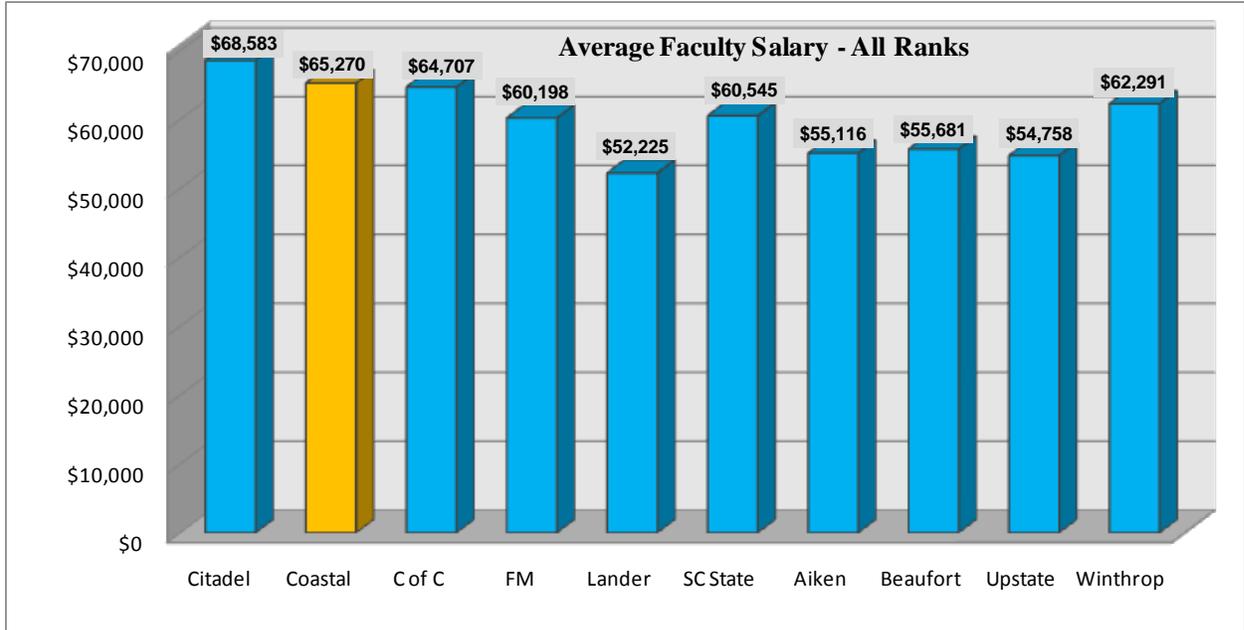
Coastal Carolina Faculty Salaries by Rank Comparisons with Averages of S.C. Comprehensive University



Coastal Carolina Faculty Salaries by Rank Comparisons with Averages of S.C. Comprehensive Universities



Source: IPEDS



Source: IPEDS

Financial History

Coastal Carolina University's revenue from recurring state appropriations has decreased a total of 21.84% from fiscal year 2001.

| | |
|------------|-----------------------|
| 2009-2010 | \$11,555,329 |
| 2000-2001 | \$14,783,267 |
| | <u>\$ (3,227,938)</u> |
| % decrease | 21.84% |

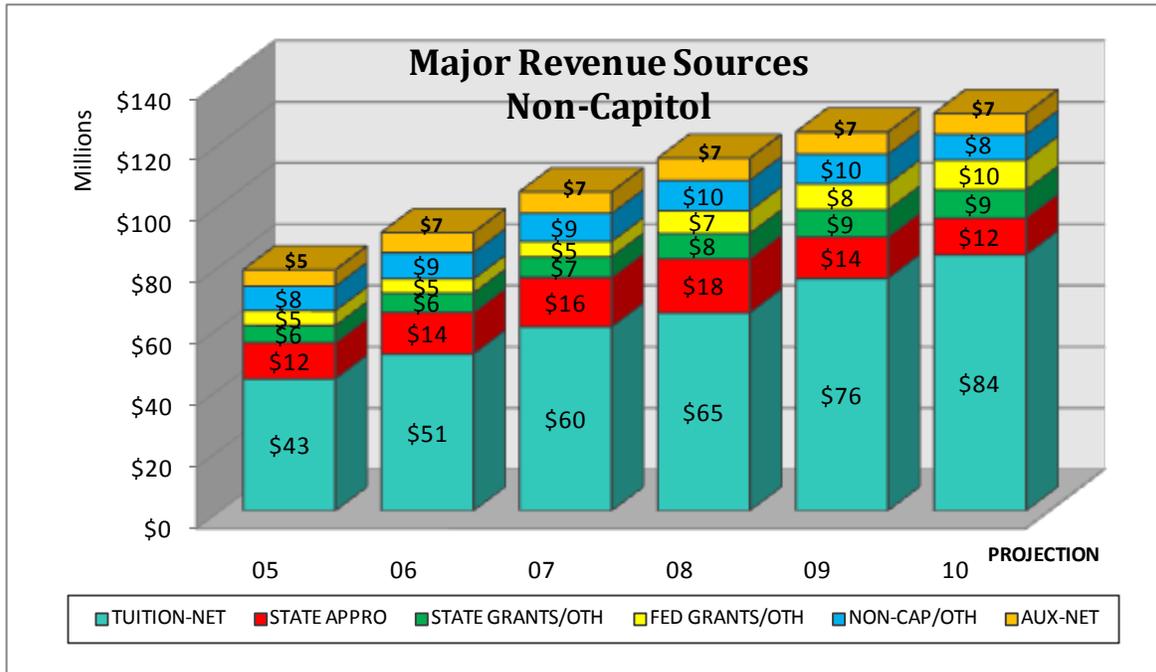
The following data shows a substantial in-state student enrollment increase during the same time span.

| | <u>Enrollment by Fee Payment</u> | <u>Enrollment by Geographic Origin</u> |
|------------|--------------------------------------|--|
| 2009-2010 | 5,720 | 4,363 |
| 2000-2001 | 3,591 | 2,761 |
| % Increase | 59.29% | 58.02% |

The in-state student population of Coastal Carolina University has shown a significant increase in enrollment in parallel with a significant decrease in state appropriations.

During the current fiscal year (FY 2010), Coastal Carolina University received approximately 8.45% of its total state budget from recurring state appropriations. (pg. 39)

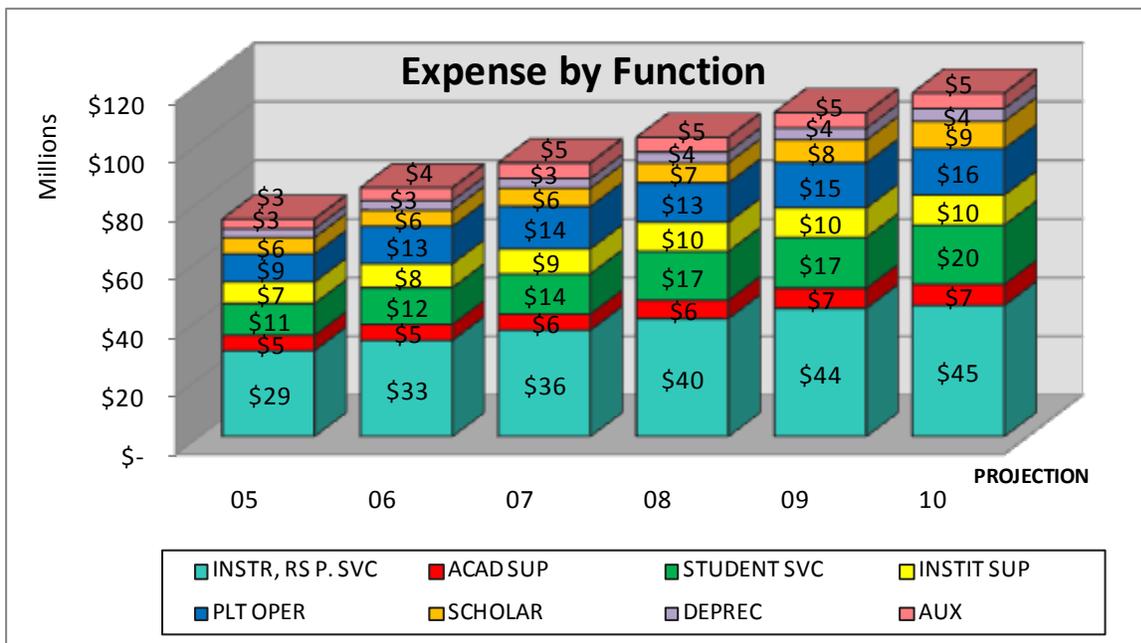
Coastal Carolina University



Source: CAFR 2009 Schedule 2

Coastal Carolina University has a strong financial base and proven financial stability as it's recent financial history demonstrates. In the past five years the University has experienced FTE enrollment increases of 28.1%. This growth is reflected in the steady escalation in Tuition Revenues as well as other income sources.

Expenditures are growing in proportion with the increasing needs placed on the University as a result of additional FTE enrollment.



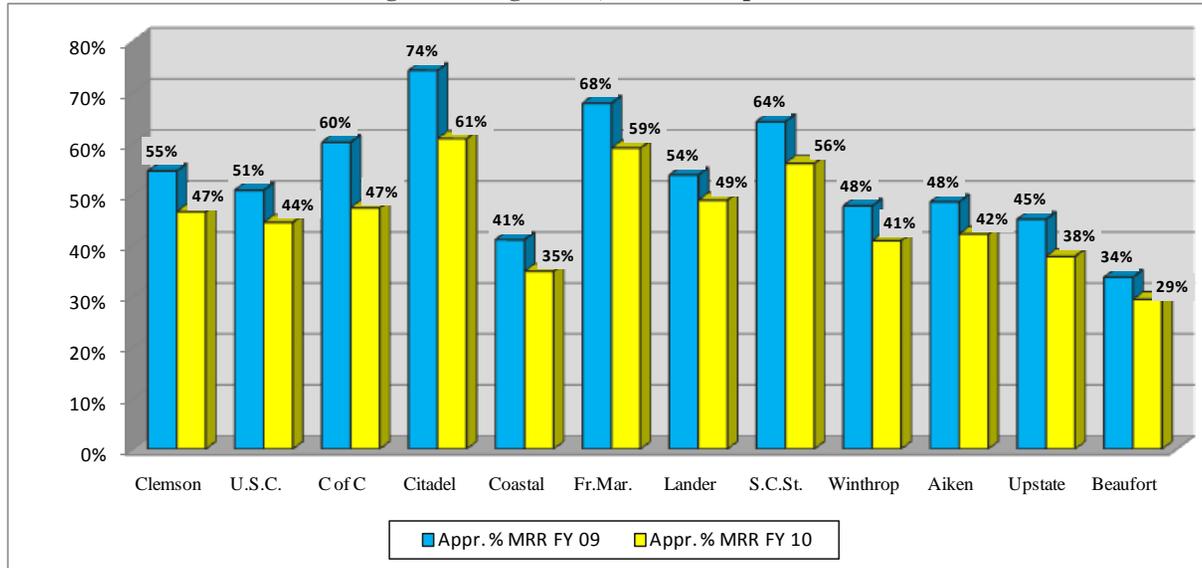
Source: CAFR 2009 Schedule

Comparisons of Funding with other South Carolina Public Universities

In the current state budget year 2009-2010, Coastal Carolina University received recurring funds of \$11,555,329 including budget cuts administered as of December 2009. This appropriation constitutes 34.85% of the MRR funding formula, as compared to the average for the comprehensive universities of 46.02%. It would take an additional \$3.7 million in state appropriations to bring Coastal Carolina University to the average level of MRR funding of its comprehensive university peers. (p.37)

Coastal Carolina University's appropriations comprise one of the lowest percentages of state budget authorization levels among the comprehensive universities. (p. 38, 39)

Coastal Carolina University
SOUTH CAROLINA PUBLIC UNIVERSITIES
Comparison of FY09 and FY 10 Appropriations as a Percent of MRR
Using Recurring Funds, Exclude Capital Funds



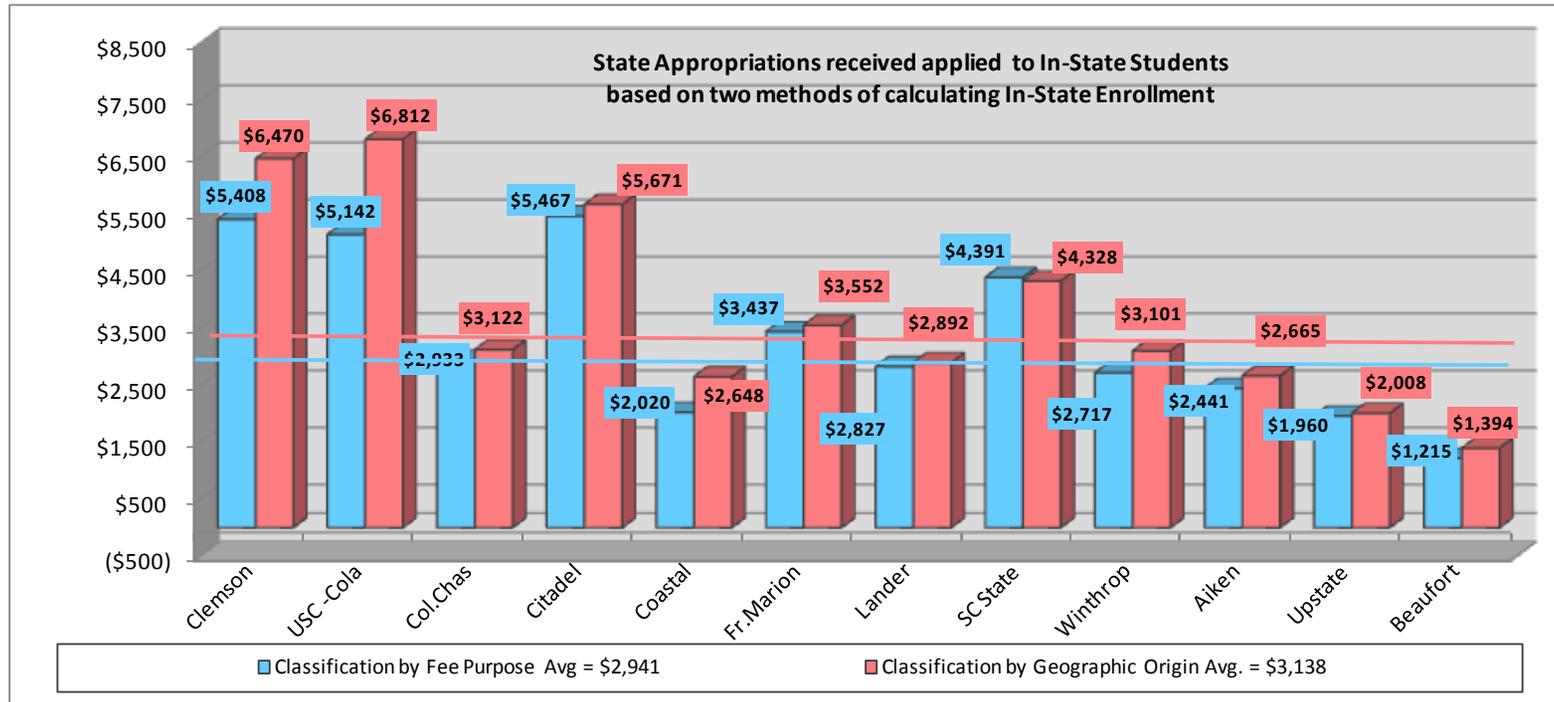
| | Appropriations | MRR | Appr. % MRR | Appropriations* | MRR | Appr. % MRR |
|--|-----------------------|---------------|--------------------|------------------------|---------------|--------------------|
| | FY 09 | FY 09 | FY 09 | FY 10 | FY 10 | FY 10 |
| Clemson | \$86,028,361 | \$157,849,300 | 55% | \$78,498,132 | \$168,632,928 | 47% |
| U.S.C. | \$140,845,699 | \$277,580,911 | 51% | \$128,520,804 | \$289,293,582 | 44% |
| C of C | \$26,054,537 | \$43,336,792 | 60% | \$23,752,507 | \$50,201,146 | 47% |
| Citadel | \$12,347,148 | \$16,634,307 | 74% | \$11,256,224 | \$18,494,003 | 61% |
| Coastal | \$12,675,241 | \$30,878,051 | 41% | \$11,555,329 | \$33,159,764 | 35% |
| Fr.Mar. | \$14,680,433 | \$21,652,101 | 68% | \$13,388,078 | \$22,686,967 | 59% |
| Lander | \$8,310,088 | \$15,466,671 | 54% | \$7,592,240 | \$15,560,550 | 49% |
| S.C.St. | \$18,065,137 | \$28,147,719 | 64% | \$16,471,285 | \$29,398,559 | 56% |
| Winthrop | \$17,838,919 | \$37,428,601 | 48% | \$16,262,774 | \$39,791,487 | 41% |
| Aiken | \$8,513,797 | \$17,571,072 | 48% | \$7,772,409 | \$18,439,662 | 42% |
| Upstate | \$11,087,479 | \$24,620,194 | 45% | \$10,138,616 | \$26,836,588 | 38% |
| Beaufort | \$2,012,013 | \$5,971,581 | 34% | \$1,834,243 | \$6,252,711 | 29% |
| Comprehensive Universities Average. | | | 54.44% | | | 46.02% |

Source: CHE

Source: CHE

*FY10 Appropriation amounts reflect all appropriation reductions imposed during the fiscal year.

Coastal Carolina University SOUTH CAROLINA COMPREHENSIVE UNIVERSITIES



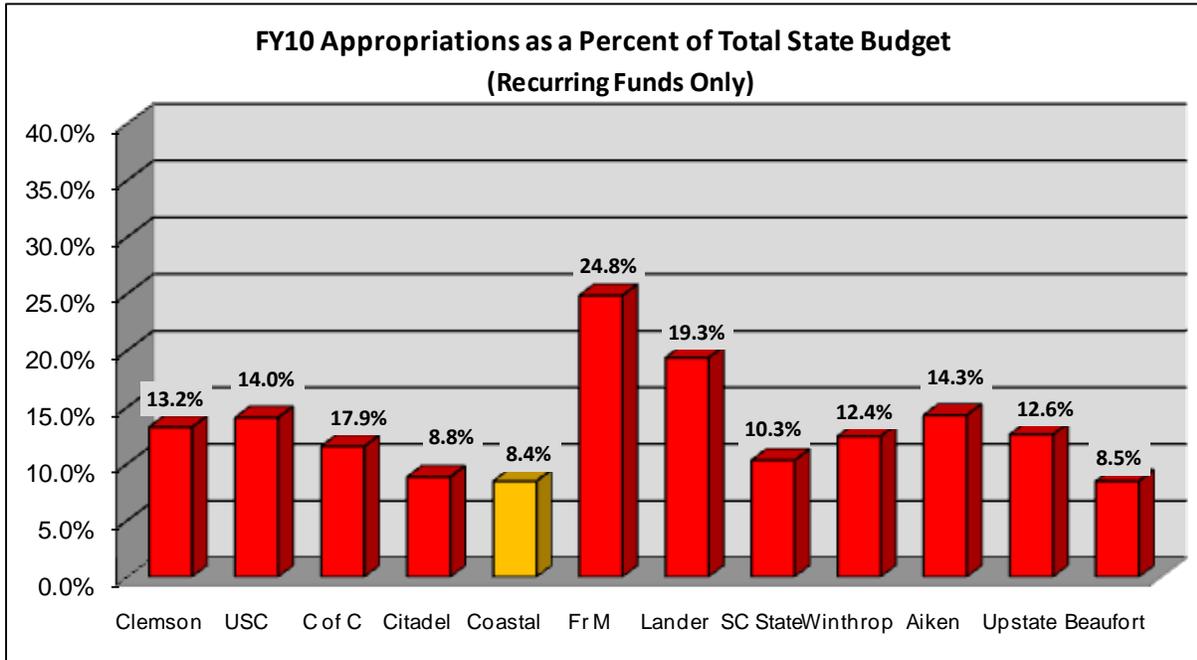
Source: State Budget and Control Board and CHE

| | FY 10 Appr. per In-State Fall 09 Student <u>Classification by Fee Purpose Avg = \$2,941</u> | FY 10 Appr. per In-State Fall 09 Student <u>Classification by Geographic Origin Avg. = \$3,138</u> |
|-------------------------|---|--|
| Clemson | \$5,408 | \$6,470 |
| USC - Cola | \$5,142 | \$6,812 |
| Col.Chas | \$2,933 | \$3,122 |
| Citadel | \$5,467 | \$5,671 |
| Coastal | \$2,020 | \$2,648 |
| Fr.Marion | \$3,437 | \$3,552 |
| Lander | \$2,827 | \$2,892 |
| SC State | \$4,391 | \$4,328 |
| Winthrop | \$2,717 | \$3,101 |
| Aiken | \$2,441 | \$2,665 |
| Upstate | \$1,960 | \$2,008 |
| Beaufort | \$1,215 | \$1,394 |
| Comp. Univ. Avg. | \$2,941 | \$3,138 |

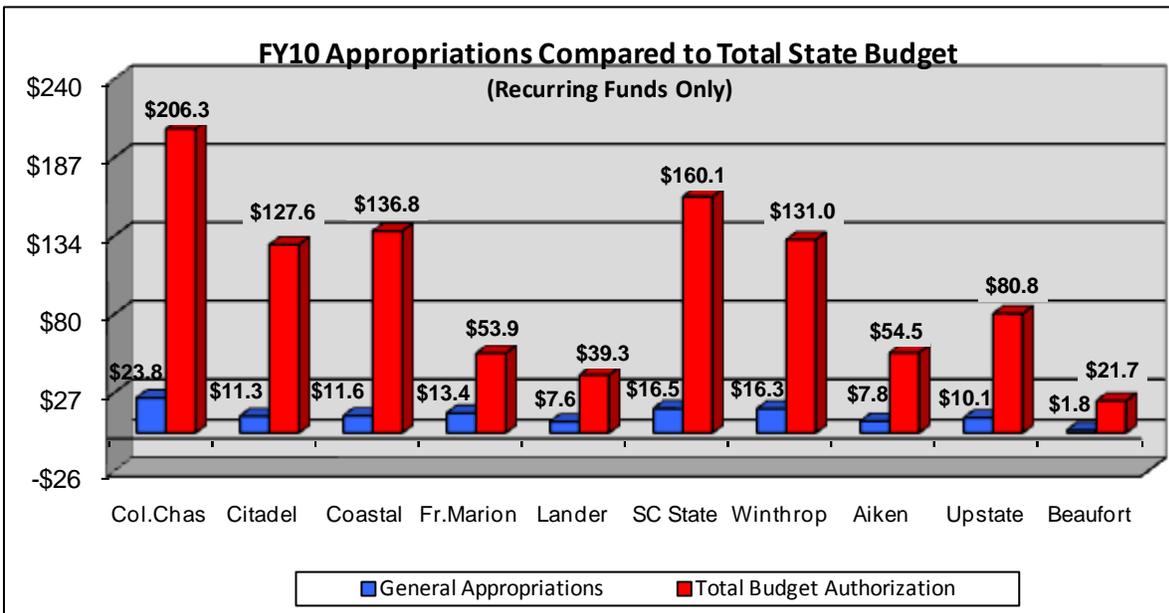
* After Appropriation Reductions

* After Appropriation Reductions

**Coastal Carolina University
SOUTH CAROLINA PUBLIC UNIVERSITIES**



Source: State Budget and Control Board



Source: State Budget and Control Board

Tuition Issues – Trends, Comparisons and Financial Aid Impacts

As state funding has declined over the past few years while more funds were made available to students through lottery scholarships, all institutions have found it necessary to raise tuition. Despite decreasing allocations and challenging growth issues, Coastal Carolina University implemented the third lowest tuition increase from the previous year among the South Carolina Comprehensive Universities. (pp. 41, 42, 43 and 44)

A measure of the efficiency of Coastal Carolina University may be found by a comparison of the E & G Costs per FTE student. Coastal Carolina University's E & G Costs per FTE is consistently the lowest of the comprehensive universities when comparing the last five year period. (p. 45)

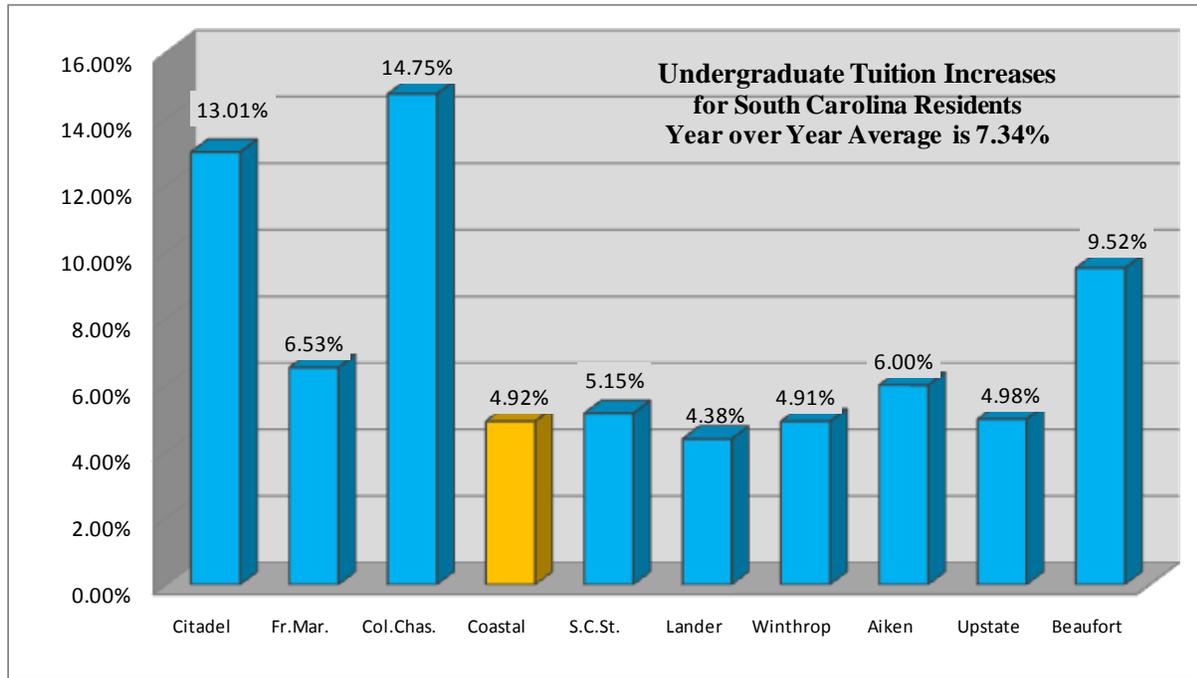
When the cost of educating a student is calculated by dividing the total E & G operating costs by the total FTE enrollment, it is possible to calculate the cost of educating a student, based on data and assumptions which can be compared regionally and nationally. For FY 10 Coastal Carolina University is projecting a cost per FTE student of \$14,222. (p. 46)

If one assumes that the total of all state appropriations is applied to educating in-state students only, the amount of resources per in-state student which the state contributes is 17.25% with the student paying 38.52% in tuition and another 24.07% offset by financial aid. The institution still makes up a deficit of 20.16% of educational costs from other university resources. (p. 46)

Out-of-state students pay 100% of the costs of their education, (\$14,222) plus an additional % of these costs (\$4,548) which is applied to the core costs of operating the University and in covering some of the deficit incurred in educating in-state students. (p.46)

Financial aid has a major impact on tuition required of South Carolina residents. For FY 09, the average net tuition paid by students was \$3,960 compared to an in-state tuition rate of \$8,650 in Fiscal Year 2009. (pp. 47, 48)

**Coastal Carolina University
SOUTH CAROLINA COMPREHENSIVE UNIVERSITIES**



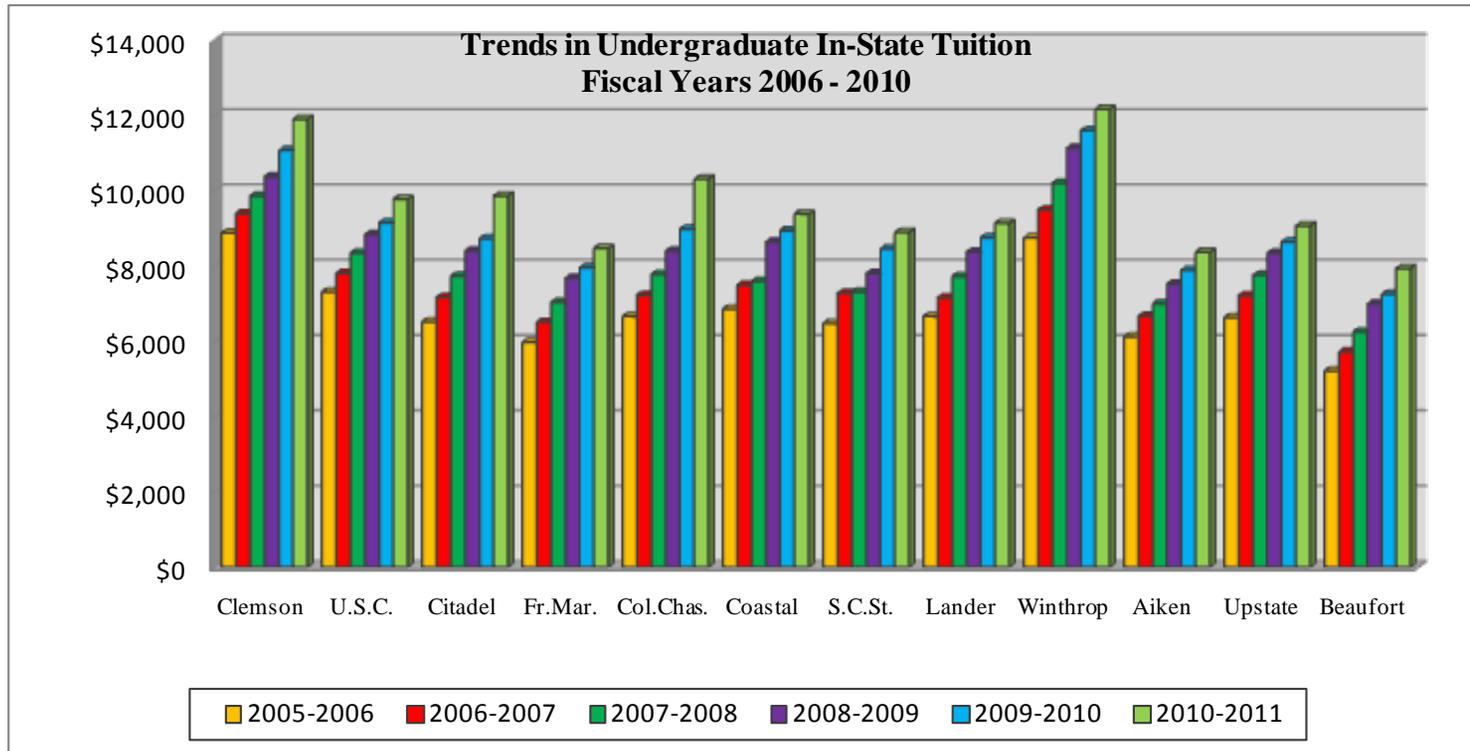
Source: CHE; Year 2010-2011 University websites

IN-STATE UNDERGRADUATE TUITION TRENDS

| | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> | <u>2009-2010</u> | <u>2010-2011</u> | <u>1-yr %</u> |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Citadel | \$6,522 | \$7,168 | \$7,735 | \$8,403 | \$8,735 | \$9,871 | 13.01% |
| Fr.Mar. | \$5,984 | \$6,512 | \$7,038 | \$7,682 | \$7,960 | \$8,480 | 6.53% |
| Col.Chas. | \$6,668 | \$7,234 | \$7,778 | \$8,400 | \$8,988 | \$10,314 | 14.75% |
| Coastal | \$6,860 | \$7,500 | \$7,600 | \$8,650 | \$8,950 | \$9,390 | 4.92% |
| S.C.St. | \$6,480 | \$7,278 | \$7,318 | \$7,806 | \$8,462 | \$8,898 | 5.15% |
| Lander | \$6,668 | \$7,162 | \$7,728 | \$8,380 | \$8,760 | \$9,144 | 4.38% |
| Winthrop | \$8,756 | \$9,500 | \$10,210 | \$11,140 | \$11,606 | \$12,176 | 4.91% |
| Aiken | \$6,128 | \$6,670 | \$7,006 | \$7,532 | \$7,900 | \$8,374 | 6.00% |
| Upstate | \$6,636 | \$7,218 | \$7,760 | \$8,342 | \$8,642 | \$9,072 | 4.98% |
| Beaufort | \$5,214 | \$5,724 | \$6,250 | \$7,000 | \$7,250 | \$7,940 | 9.52% |
| Average | \$6,592 | \$7,197 | \$7,642 | \$8,334 | \$8,725 | \$9,366 | 7.34% |

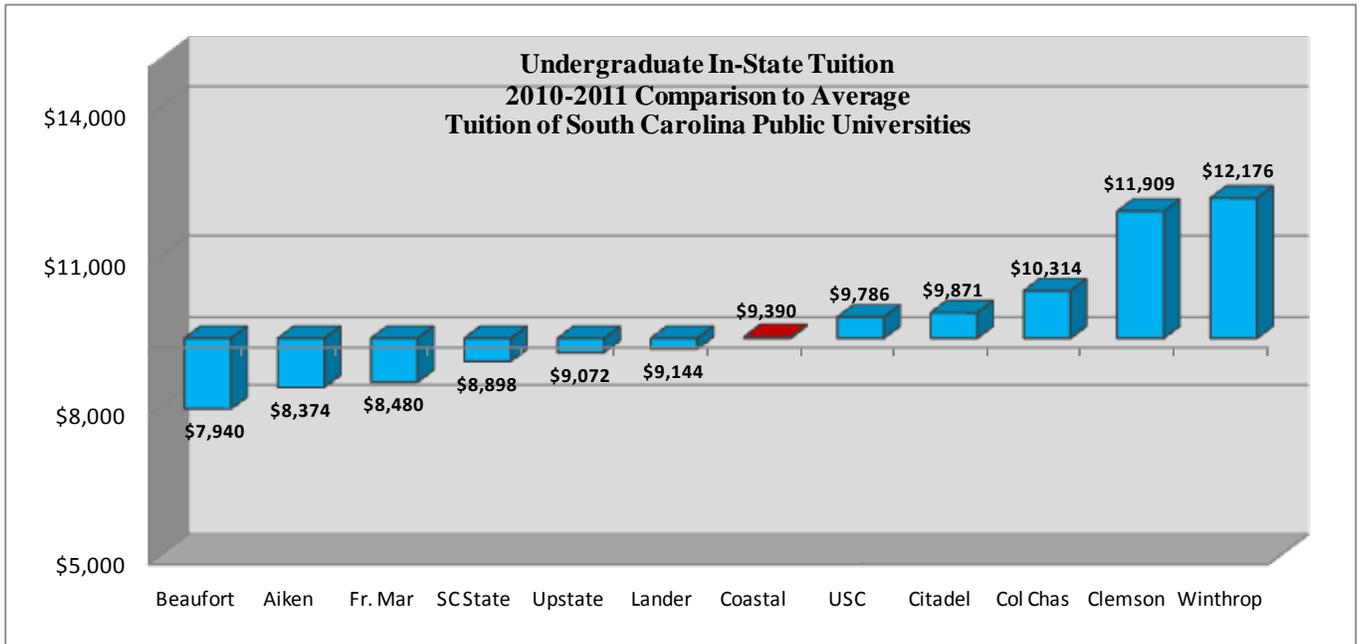
Despite decreasing allocations and challenging growth issues, Coastal Carolina University implemented the third lowest tuition increase from the previous year among the Comprehensive Universities.

Coastal Carolina University South Carolina Comprehensive Universities



All of the South Carolina Comprehensive Universities continue a trend of increasing tuition rates.

Coastal Carolina University South Carolina Public Universities



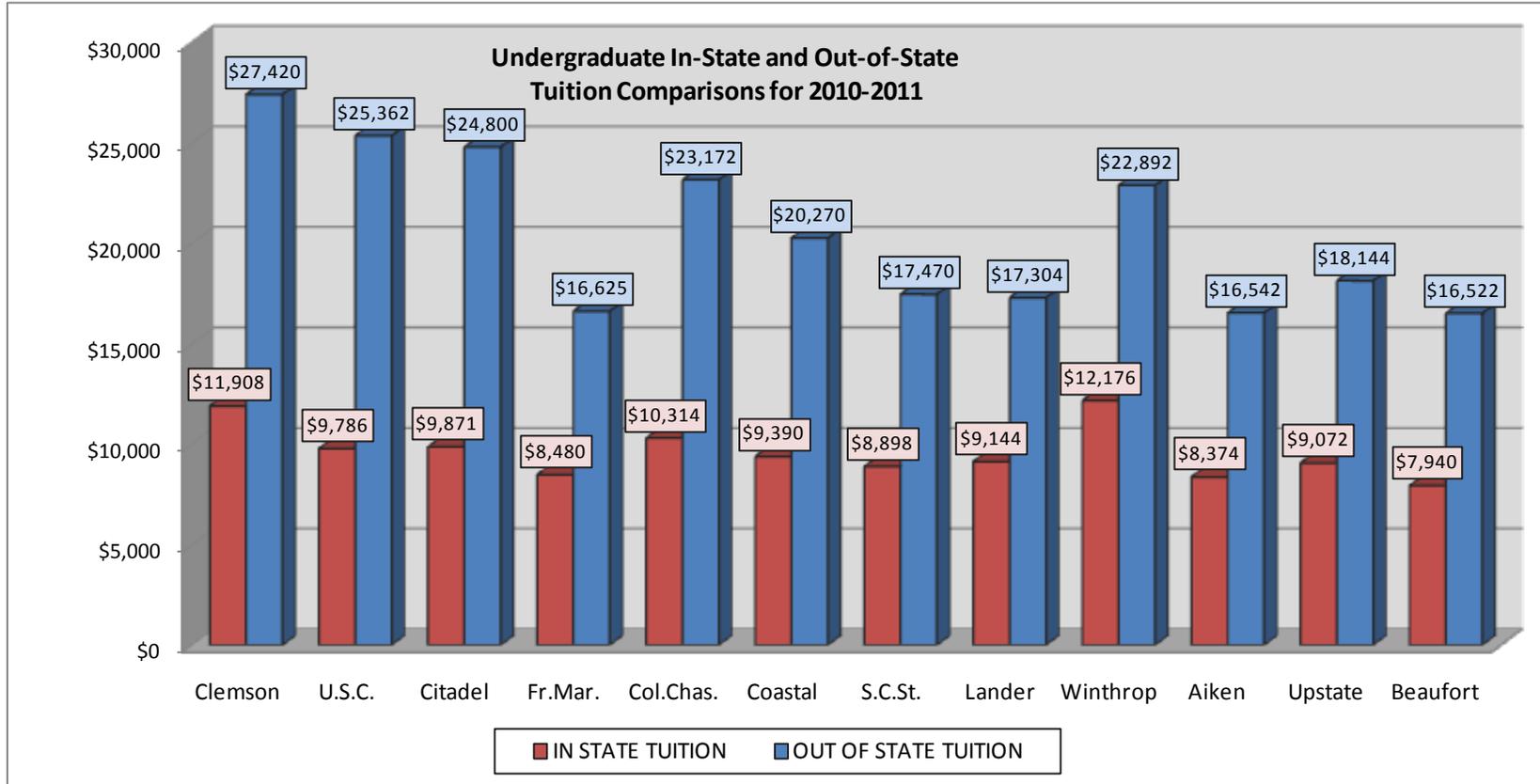
Source: University websites

IN-STATE UNDERGRADUATE TUITION TRENDS

| | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> | <u>2009-2010</u> | <u>2010-2011</u> | <u>1-yr %</u> |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Clemson | \$8,886 | \$9,400 | \$9,870 | \$10,378 | \$11,078 | \$11,908 | 7.49% |
| U.S.C. | \$7,314 | \$7,808 | \$8,346 | \$8,838 | \$9,156 | \$9,786 | 6.88% |
| Citadel | \$6,522 | \$7,168 | \$7,735 | \$8,403 | \$8,735 | \$9,871 | 13.01% |
| Fr.Mar. | \$5,984 | \$6,512 | \$7,038 | \$7,682 | \$7,960 | \$8,480 | 6.53% |
| Col.Chas. | \$6,668 | \$7,234 | \$7,778 | \$8,400 | \$8,988 | \$10,314 | 14.75% |
| Coastal | \$6,860 | \$7,500 | \$7,600 | \$8,650 | \$8,950 | \$9,390 | 4.92% |
| S.C.St. | \$6,480 | \$7,278 | \$7,318 | \$7,806 | \$8,462 | \$8,898 | 5.15% |
| Lander | \$6,668 | \$7,162 | \$7,728 | \$8,380 | \$8,760 | \$9,144 | 4.38% |
| Winthrop | \$8,756 | \$9,500 | \$10,210 | \$11,140 | \$11,606 | \$12,176 | 4.91% |
| Aiken | \$6,128 | \$6,670 | \$7,006 | \$7,532 | \$7,900 | \$8,374 | 6.00% |
| Upstate | \$6,636 | \$7,218 | \$7,760 | \$8,342 | \$8,642 | \$9,072 | 4.98% |
| Beaufort | \$5,214 | \$5,724 | \$6,250 | \$7,000 | \$7,250 | \$7,940 | 9.52% |
| Average | \$6,843 | \$7,431 | \$7,887 | \$8,546 | \$8,957 | \$9,613 | 7.32% |

The cost of attending Coastal Carolina University remains close to the average tuition rate for Public Universities in South Carolina.

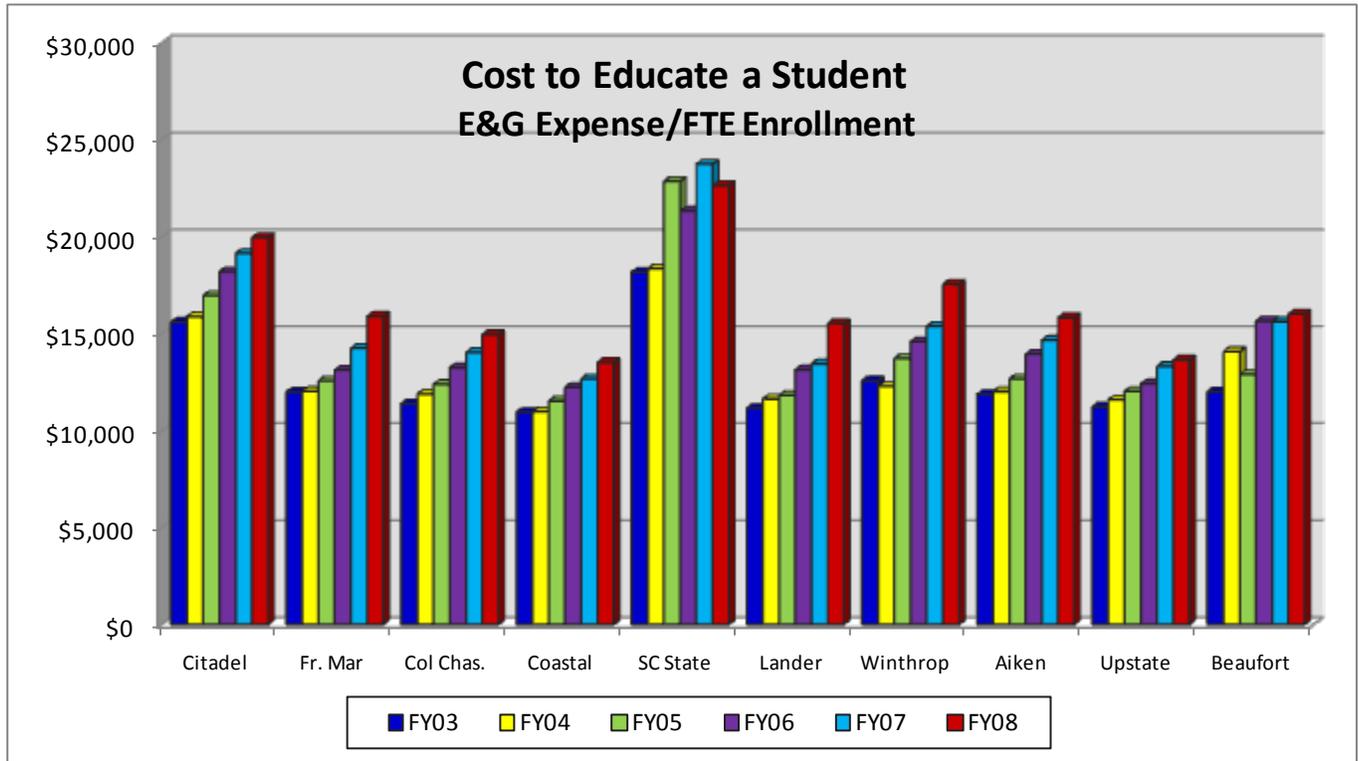
Coastal Carolina University South Carolina Public Universities



Source: University websites

The cost of attending Coastal Carolina University remains competitive with other South Carolina Public Universities.

Coastal Carolina University South Carolina Comprehensive Universities



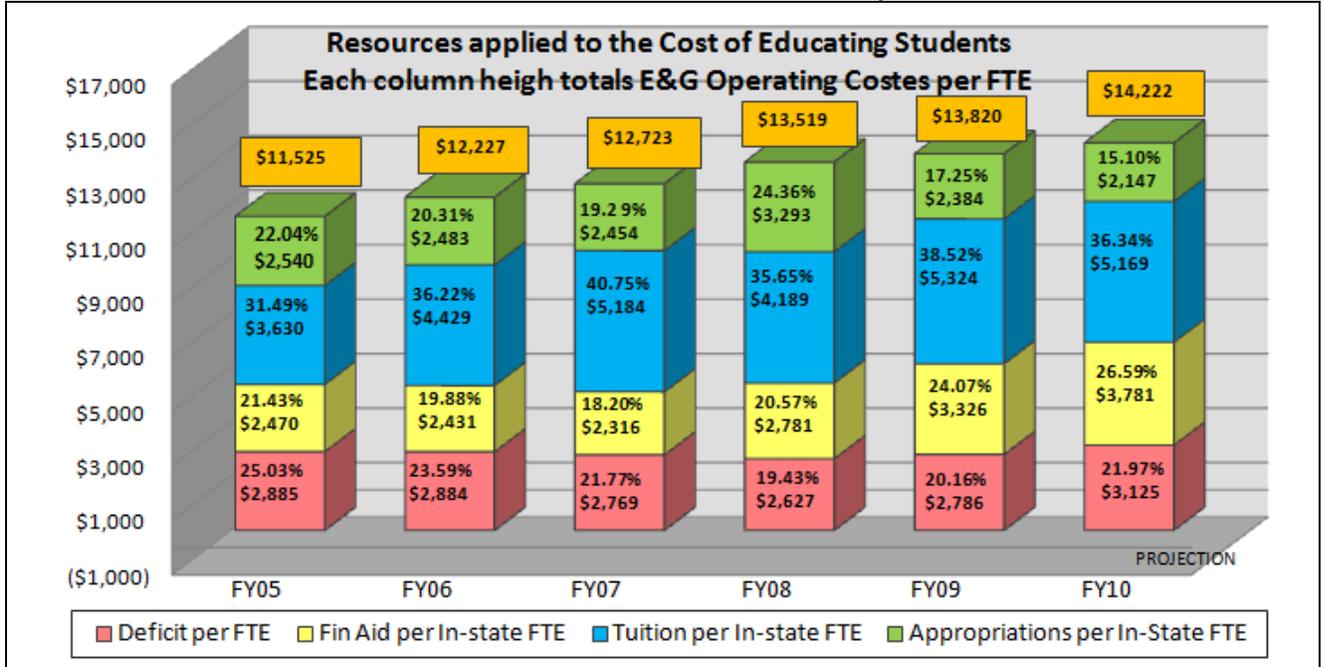
Source: IPEDS Peer Analysis

| | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>5 yr inc</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Citadel | \$15,586 | \$15,874 | \$16,957 | \$18,197 | \$19,138 | \$19,952 | 28.0% |
| Fr. Mar | \$11,980 | \$12,030 | \$12,558 | \$13,120 | \$14,247 | \$15,900 | 32.7% |
| Col Chas. | \$11,383 | \$11,882 | \$12,387 | \$13,239 | \$14,033 | \$14,948 | 31.3% |
| Coastal | \$10,945 | \$10,975 | \$11,525 | \$12,227 | \$12,723 | \$13,519 | 23.5% |
| SC State | \$18,169 | \$18,340 | \$22,854 | \$21,331 | \$23,746 | \$22,634 | 24.6% |
| Lander | \$11,154 | \$11,628 | \$11,811 | \$13,135 | \$13,441 | \$15,522 | 39.2% |
| Winthrop | \$12,571 | \$12,276 | \$13,711 | \$14,580 | \$15,371 | \$17,544 | 39.6% |
| Aiken | \$11,861 | \$12,011 | \$12,659 | \$13,934 | \$14,668 | \$15,827 | 33.4% |
| Upstate | \$11,219 | \$11,583 | \$12,016 | \$12,414 | \$13,308 | \$13,651 | 21.7% |
| Beaufort | \$11,998 | \$14,078 | \$12,891 | \$15,645 | \$15,622 | \$16,010 | 33.4% |

E&G Expenditures are calculated by using Total Operating Expenses less Auxiliary Expense.

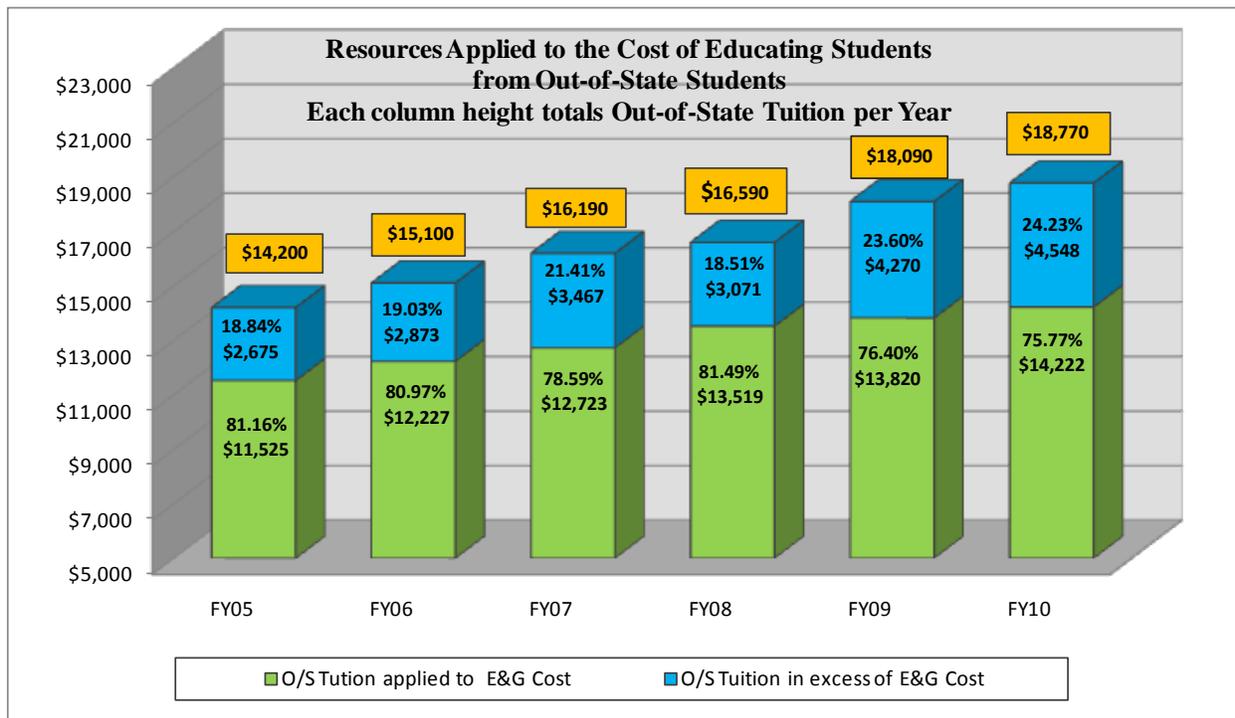
Through capable fiscal management, Coastal Carolina continues to maintain one of the lowest costs to educate a student ratio among the South Carolina Comprehensive Universities.

Coastal Carolina University



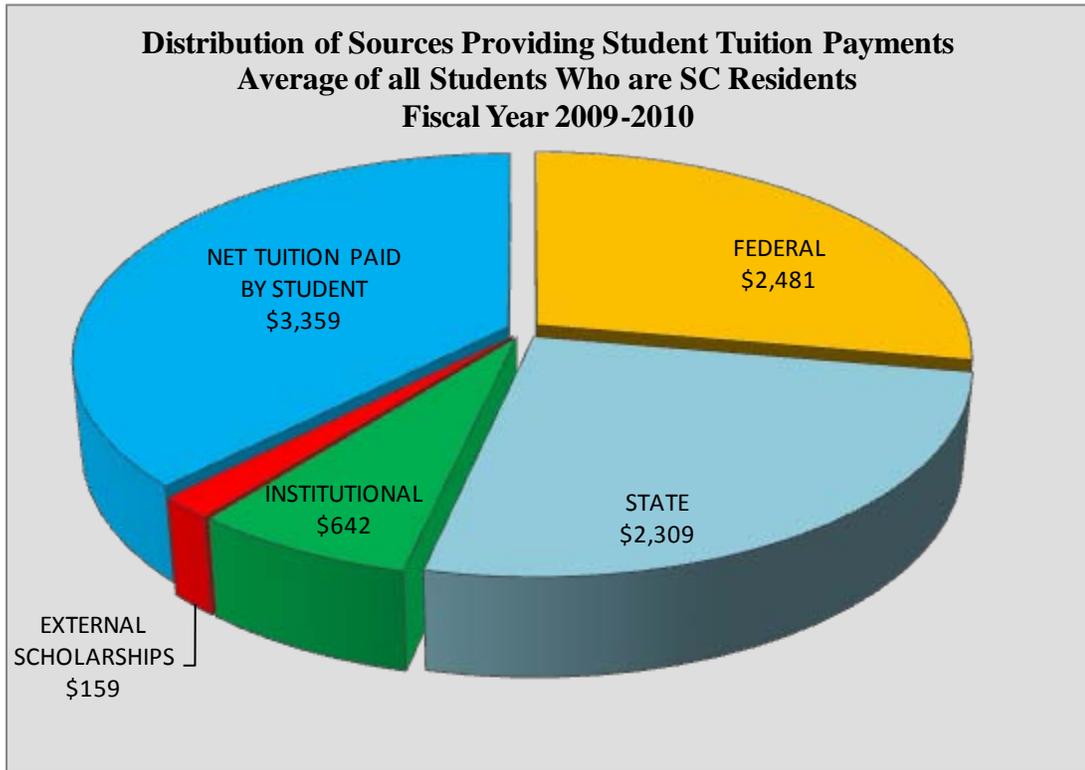
Source: Finance and Administration Office

The total of all state appropriations is applied toward the cost of educating in-state students only. Appropriations per in-state FTE is calculated by dividing recurring appropriations received by the number of in-state FTE's calculated on a fee payment basis. The Deficit per FTE is funded through tuition in excess of E&G costs paid by out-of-state students and other campus-generated income, certain gift and grant funds and revenues from auxiliary programs. Total E&G Operating Expenditures per FTE increased by 25.9% over the last five year period.



Source: Finance and Administration

Coastal Carolina University



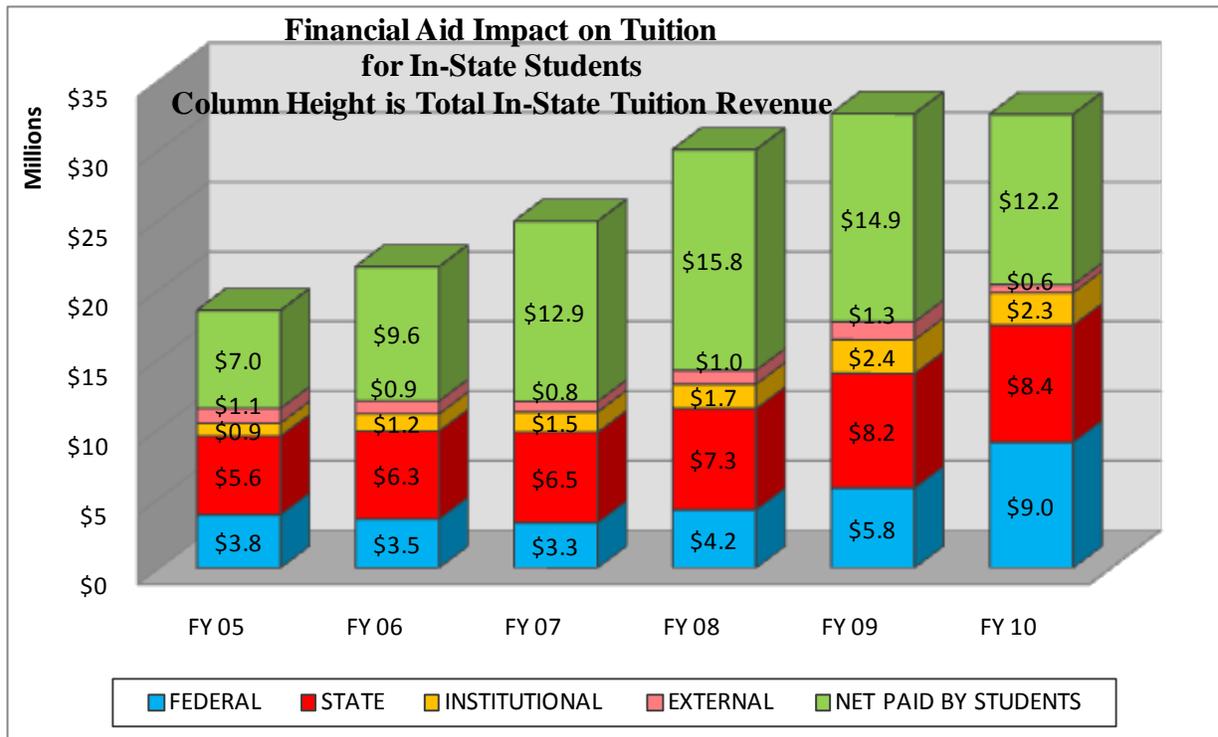
Breakout of Resources Used to Pay Tuition for SC Residents

| <u>PROJECTED SOURCE OF FUNDS</u> | <u>TOTAL DOLLARS</u> | <u>% OF TOTAL COLLECTED</u> | <u>AVG PER STUDENT</u> |
|---|--------------------------|---------------------------------|----------------------------|
| Federal | | | |
| Pell Grants | \$7,783,224 | 23.9% | \$2,139 |
| SEOG | \$388,466 | 1.2% | \$107 |
| Fed. Work-St. (CWS) | \$233,231 | 0.7% | \$64 |
| ACG | \$422,475 | 1.3% | \$116 |
| SMART | \$200,977 | 0.6% | \$55 |
| State | | | |
| SC Life | \$6,113,925 | 18.8% | \$1,680 |
| SC Hope | \$705,950 | 2.2% | \$194 |
| SC Palmetto | \$543,142 | 1.7% | \$149 |
| SC Need-Based | \$1,026,149 | 3.2% | \$282 |
| CHE Access & Equity | \$14,500 | 0.0% | \$4 |
| Institutional | | | |
| CCU Academic Sch. | \$1,463,680 | 4.5% | \$402 |
| CCU Athletic Sch. | \$865,981 | 2.7% | \$238 |
| Inst Work-St (ICWS) | \$6,383 | 0.0% | \$2 |
| External | | | |
| External Scholarships | \$579,850 | 1.8% | \$159 |
| TOTAL FINANCIAL AID | \$20,347,933 | 62.5% | \$5,591 |
| NET TUITION PAID BY STUDENT | \$12,225,068 | 37.5% | \$3,359 |
| TOTAL IN-STATE TUTION (Inc Financial Aid Awards) | \$32,573,001 | 100.0% | \$8,950 |

Coastal Carolina University

FINANCIAL AID IMPACT ON TUITION FOR IN-STATE STUDENTS

| FISCAL YEAR | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FEDERAL | \$3,828,003 | \$3,518,773 | \$3,256,807 | \$4,180,327 | \$5,755,025 | \$9,028,373 |
| STATE | \$5,643,423 | \$6,315,784 | \$6,491,602 | \$7,268,210 | \$8,216,878 | \$8,403,666 |
| INSTITUTIONAL | \$935,590 | \$1,235,926 | \$1,455,123 | \$1,745,372 | \$2,421,784 | \$2,336,044 |
| EXTERNAL | \$1,055,195 | \$926,802 | \$752,377 | \$1,001,227 | \$1,288,875 | \$579,850 |
| NET PAID BY STUDENTS | \$7,034,439 | \$9,638,309 | \$12,938,516 | \$15,842,389 | \$14,933,224 | \$12,225,068 |
| TOTAL COLLECTIONS | \$18,496,650 | \$21,635,594 | \$24,894,425 | \$30,037,524 | \$32,615,786 | \$32,573,001 |



Source: Financial Aid

| FISCAL YEAR | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 |
|----------------------|---------|---------|---------|---------|---------|---------|
| FEDERAL | 1,262 | 1,116 | 981 | 1,058 | 1,526 | 2,481 |
| STATE | 1,861 | 2,003 | 1,956 | 1,839 | 2,179 | 2,309 |
| INSTITUTIONAL | 309 | 392 | 438 | 442 | 642 | 642 |
| EXTERNAL | 348 | 294 | 227 | 253 | 342 | 159 |
| NET PAID BY STUDENTS | 2,320 | 3,056 | 3,898 | 4,008 | 3,960 | 3,359 |
| IN-STATE TUITION FEE | \$6,100 | \$6,860 | \$7,500 | \$7,600 | \$8,650 | \$8,950 |

Space Comparisons

The State of South Carolina has not had a Capital Bond Bill since 1999. Coastal Carolina University has used Operational and Renovation Reserve funds, gifts through the Coastal Educational Foundation, and grant funds to make some desperately-needed additions and improvements. An \$11.3 million institution bond was approved in August 2006. In 2010 a \$54 million institution bond was also approved. These bond funds are currently being employed on several much needed capital projects intended to expand space on campus. Currently Coastal Carolina University ranks lowest among its peers in assignable academic and support space per FTE student, as the charts on page 50 clearly illustrate.

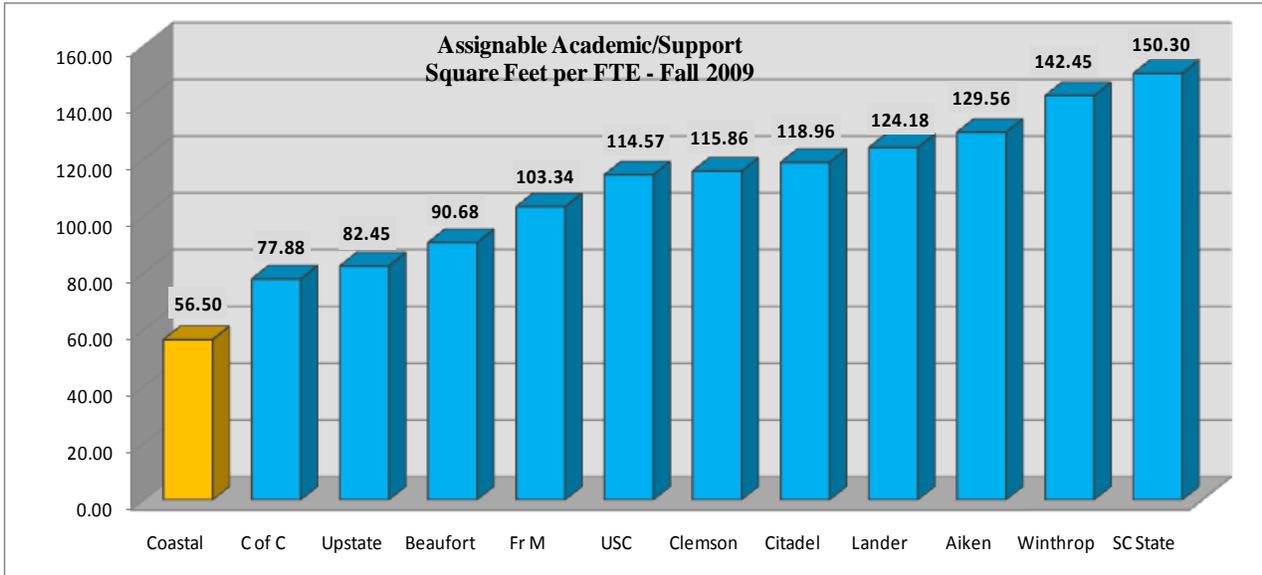
Coastal Carolina University South Carolina Public Universities

| | <u>ASF of Acad./ Supp. Facilities</u> | <u>Fall 2009 FTE Enrollment</u> | <u>Sq. Ft. of Acad./Supp Facility Per FTE</u> |
|------------------|--|--|--|
| Citadel | 380,953 | 3,202 | 118.96 |
| Fr.Mar. | 358,047 | 3,465 | 103.34 |
| Col.Chas. | 793,609 | 10,191 | 77.88 |
| Coastal | 444,407 | 7,865 | 56.50 |
| S.C.St. | 619,582 | 4,122 | 150.30 |
| Lander | 328,756 | 2,647 | 124.18 |
| Winthrop | 762,831 | 5,355 | 142.45 |
| Aiken | 362,385 | 2,797 | 129.56 |
| Upstate | 398,961 | 4,839 | 82.45 |
| Beaufort | 130,954 | 1,444 | 90.68 |
| Clemson | 2,113,172 | 18,238 | 115.86 |
| U.S.C. | 2,946,375 | 25,716 | 114.57 |

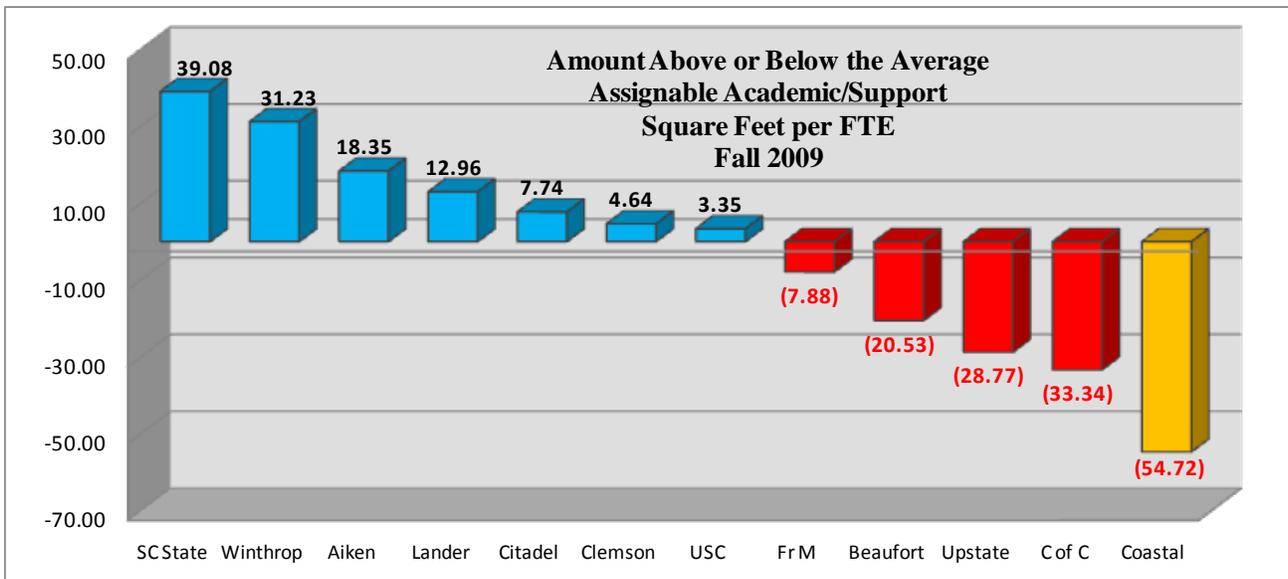
Avg Sq. Ft. Acad. Facilities Per FTE Student for SC Public Univ. 107.25

Source: CHE

Coastal Carolina University South Carolina Public Universities



Source: CHE



Source: CHE