

**Medical University
of South Carolina
Progress Report**

SC Commission on Higher Education

August 10, 2011



Spring 2011 Enrollment

	<u>Total</u>	<u>Female</u>	<u>Male</u>
College of Dental Medicine	254	100	154
College of Graduate Studies	193	136	57
College of Health Professions	681	513	168
College of Medicine	691	287	404
College of Nursing	324	284	40
College of Pharmacy	321	209	112
Non-Degree Seeking	22	15	7
University Total	2486	1544 (62%)	942 (38%)

Ethnicity Spring 2011 Enrollment

	<u>AfrAm</u>	<u>AmrIndian</u> <u>/Hisp</u>	<u>Asian</u>	<u>Alien</u> <u>N/D**</u>	<u>White</u>
College of Dental Medicine	6	6	12	9	221
College of Graduate Studies	12	7	1	60	113
College of Health Professions	54	20	11	53	543
College of Medicine	85	21	62	38	485
College of Nursing	38	16	9	19	242
College of Pharmacy	18	12	20	24	247
Non-Degree Seeking	1	2	1	4	14
University Total	214 (9%)	84 (3%)	116 (5%)	207 (8%)	1865 (75%)

* Medicine includes MD/PhD

** Information not disclosed

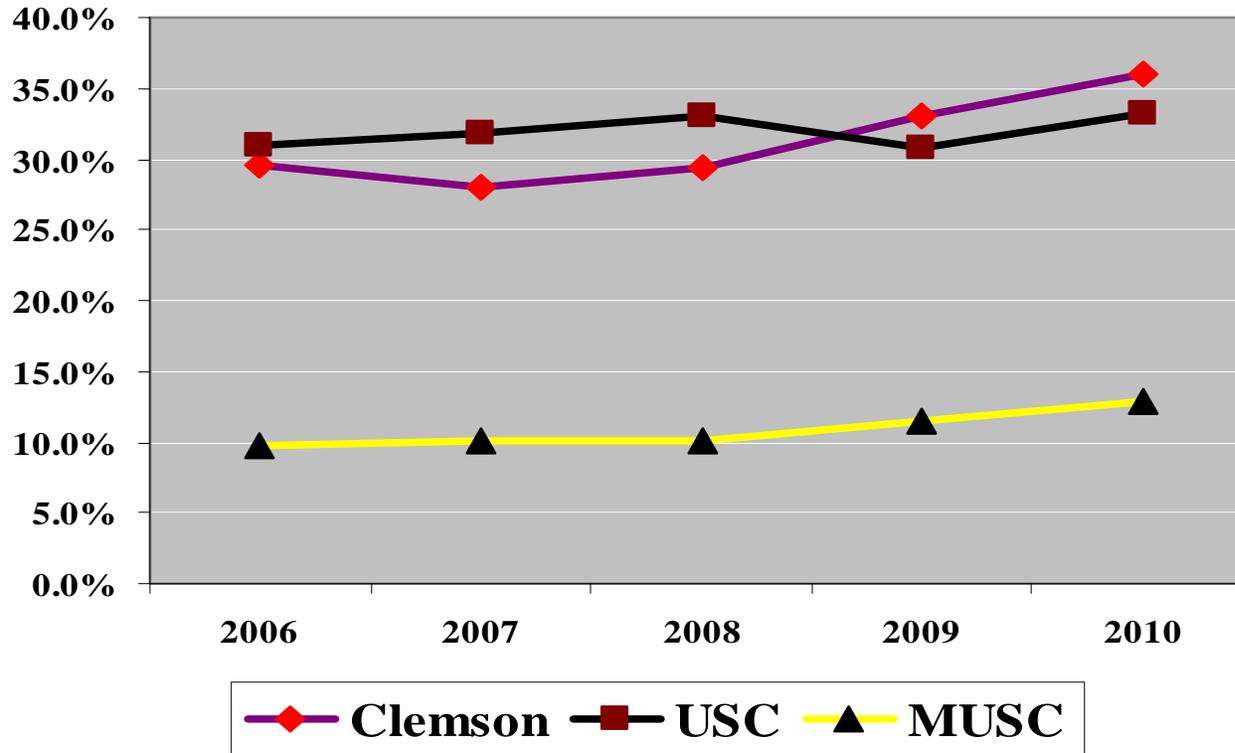
Residency Spring 2011 Enrollment

	<u>In-State</u>	<u>Out-of-State</u>
College of Dental Medicine	213 (84%)	41 (16%)
College of Graduate Studies	71 (37%)	122 (63%)
College of Health Professions	451 (66%)	230 (34%)
College of Medicine	583 (84%)	108 (16%)
College of Nursing	290 (90%)	34 (10%)
College of Pharmacy	263 (82%)	58 (18%)
Non-Degree Seeking	6 (27%)	16 (73%)
University Total	1877 (76%)	609 (24%)

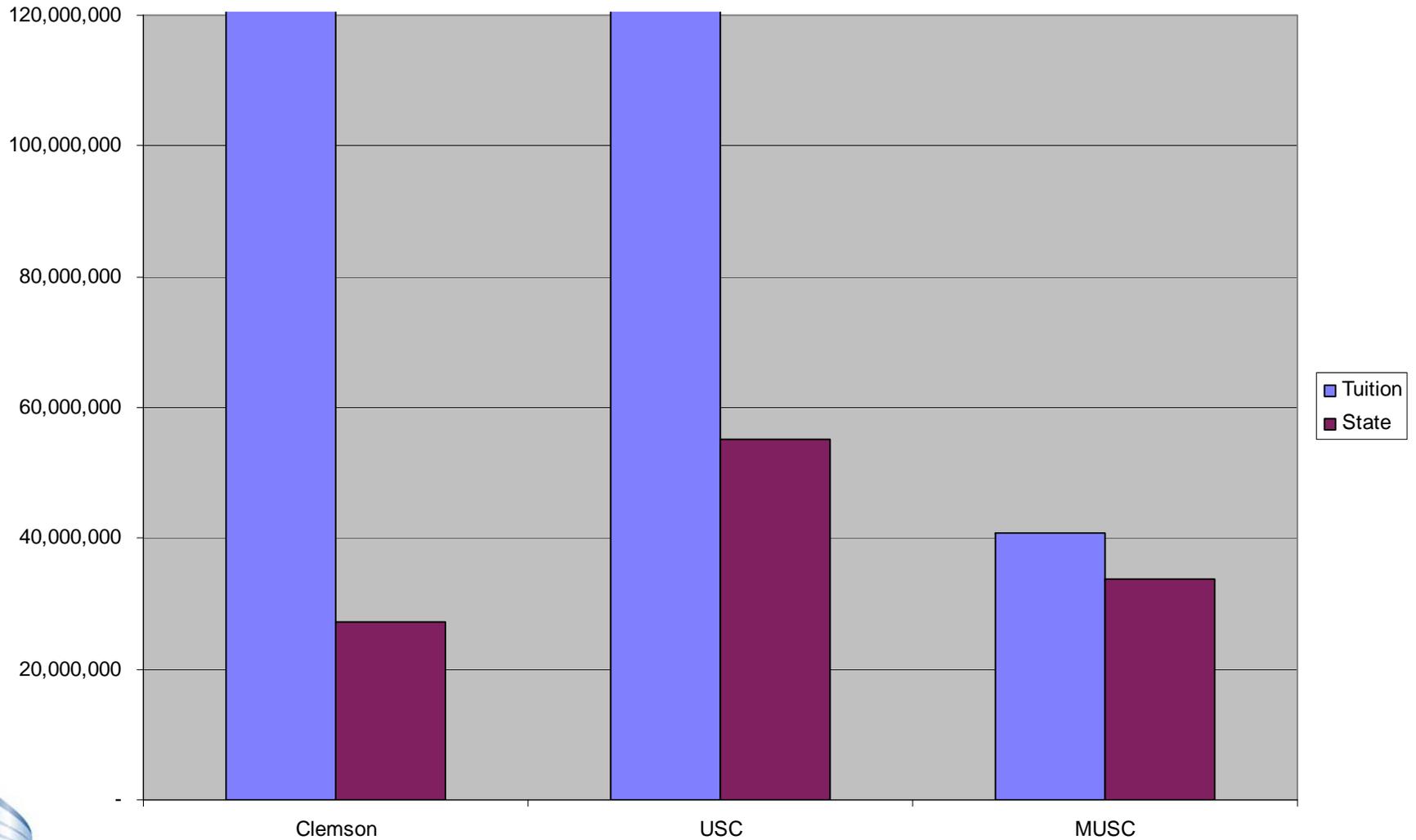
Tuition and Fee Rates 2011 - 2012

FY 2012 levels projected to be a weighted average of 6% over FY 2011 levels.

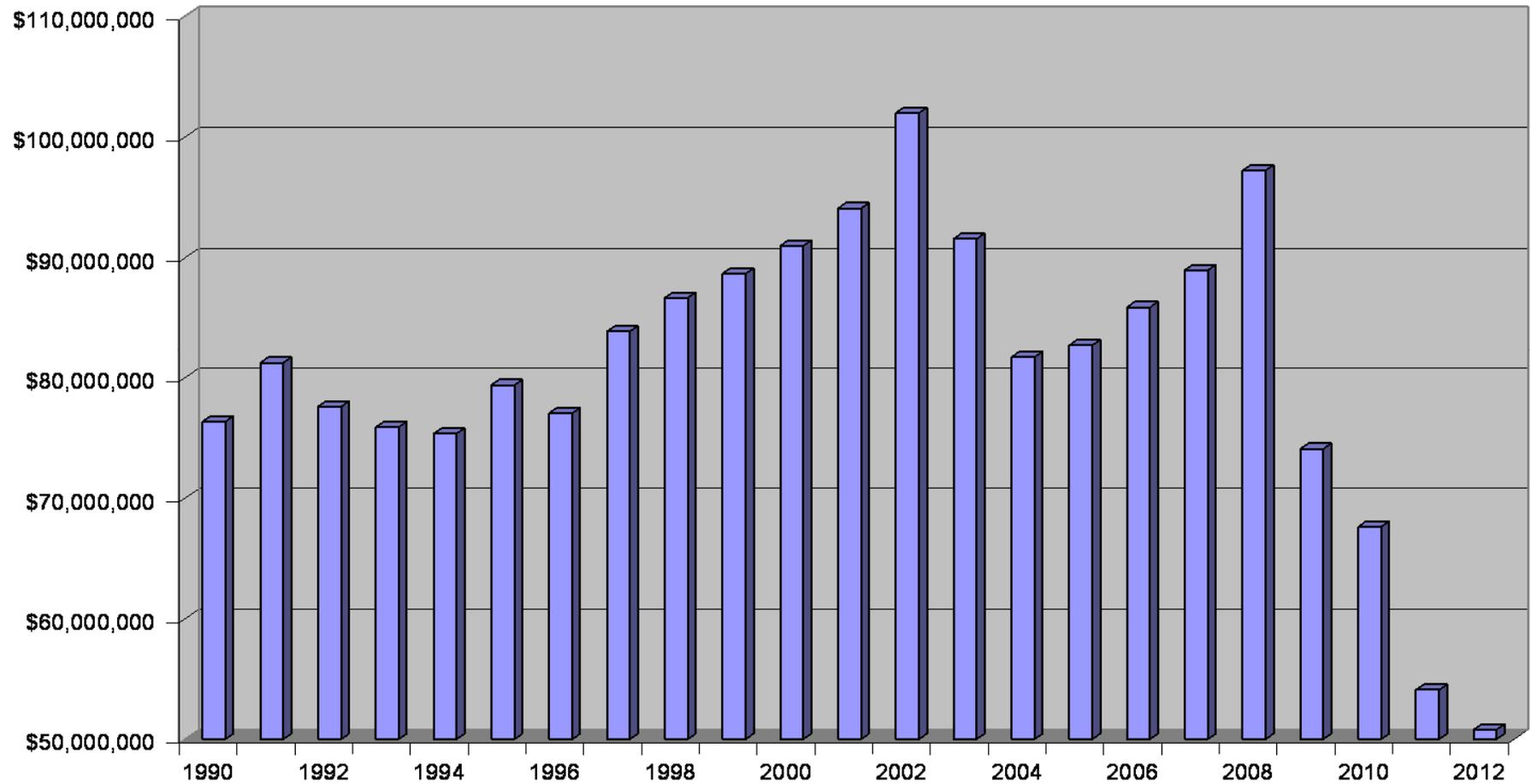
Tuition as a Percentage of Total Revenue



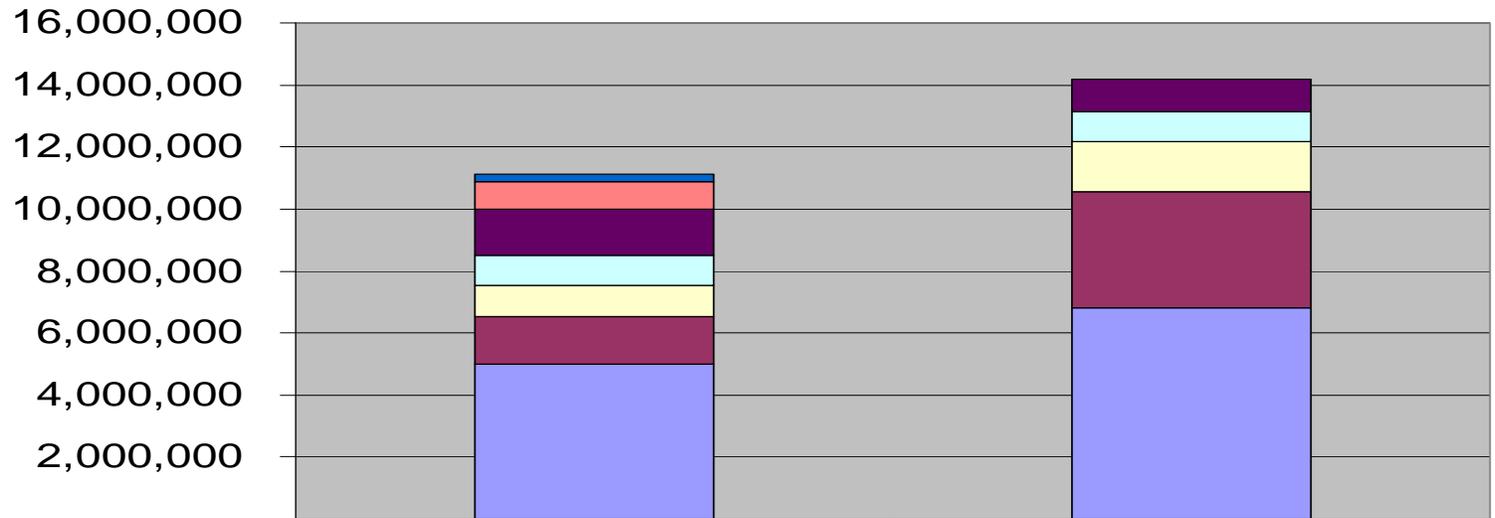
2010 Cumulative Tuition Increase vs. State Appropriation Decrease



MUSC Base State Appropriation FY 1990 - 2012

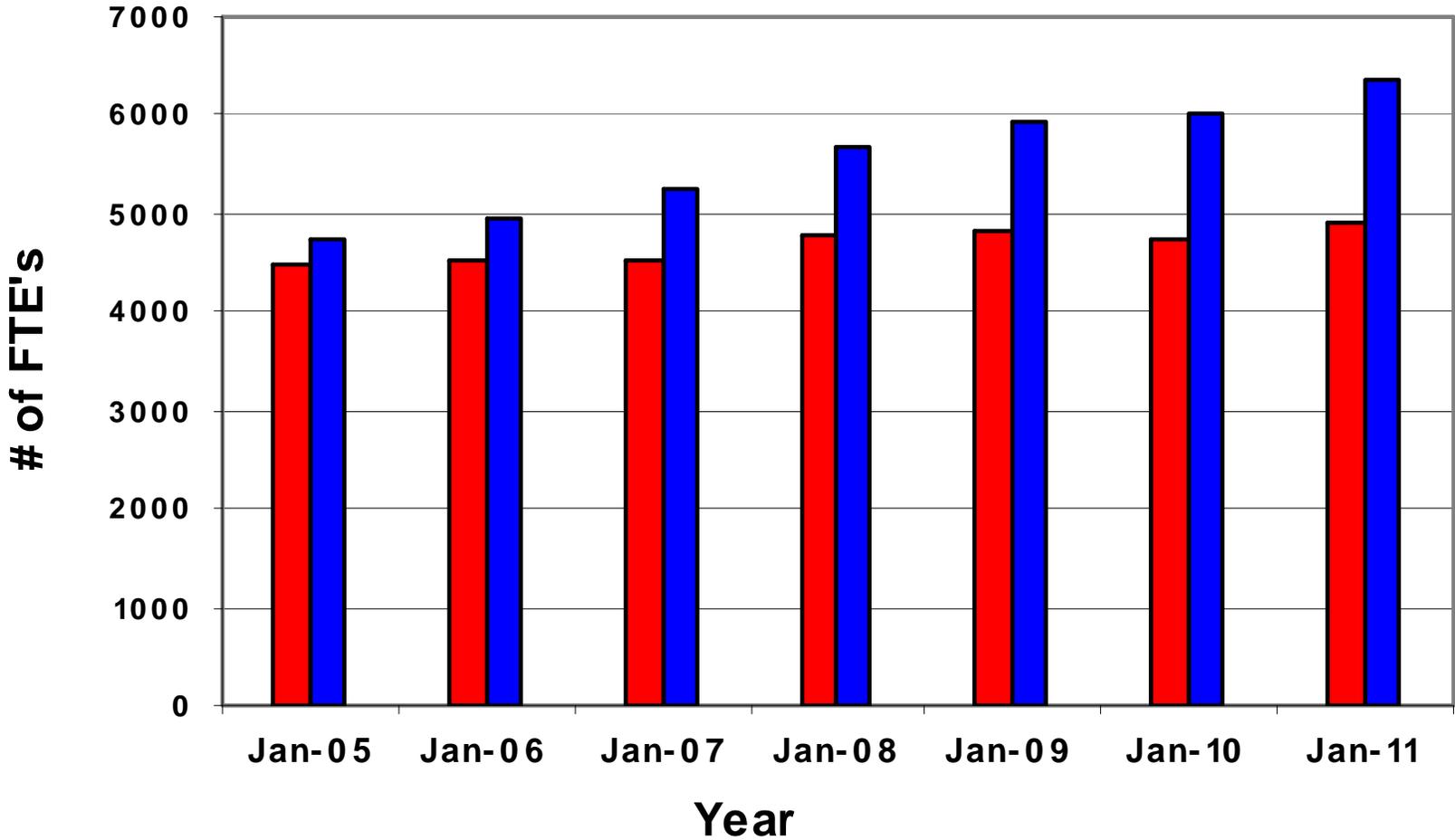


MUSC ARRA-SFSF Allocations

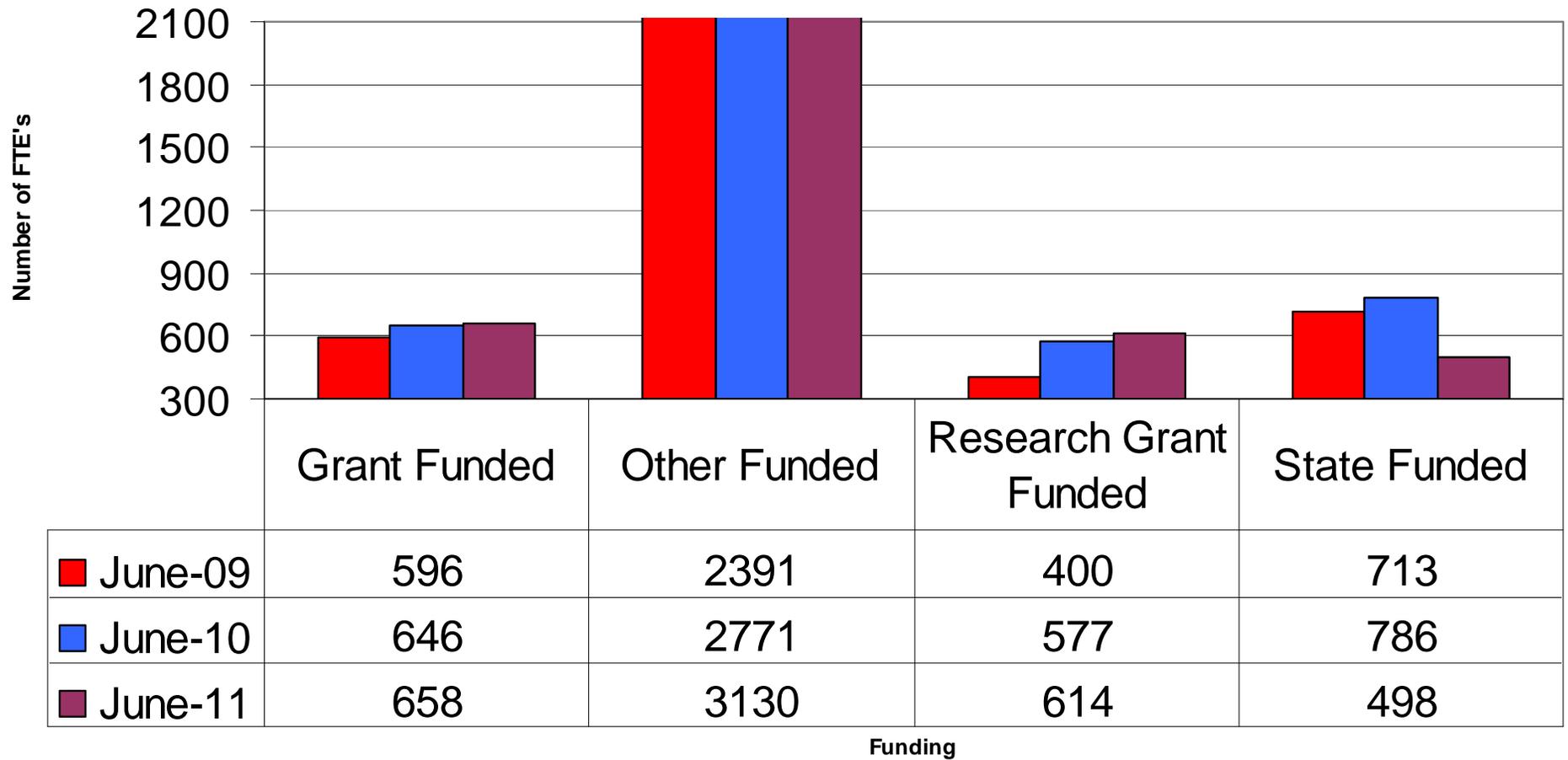


	FY 2010	FY 2011
Global Initiative	250,000	
Capital Improvement	897,365	
Faculty Retention	1,500,000	1,074,334
Capital Projects	941,000	941,000
Information Systems	996,833	1,611,956
Administration	1,563,684	3,757,288
Colleges	4,984,478	6,816,612

Employee Headcount



University's FTE



MUSC SmartState™

Centers of Economic Excellence

- 19 awards/11 multi-institutional
- 5 additional collaborations
- \$86.1M authorized match
- \$74M matched
- \$12.7M more in certified pledges
- 20 of 42 chairs recruited

MUSC SmartState™ Endowed Chairs

<u>Investigator</u>	<u>Prior State</u>	<u>Research Focus</u>	<u>Arrival</u>
Kenneth D. Tew	PA	Translational Cancer	2004
John J. Lemasters	NC	Cancer Drug Discovery	2006
Charles D. Smith	PA	Cancer Drug Discovery	2006
John J. Schaefer III	PA	Patient Safety	2006
Gary Aston-Jones	PA	Neurodegeneration	2006
Richard Swaja	TN	Regenerative Medicine	2006
Robert J. Adams	GA	Stroke	2007
Iain C. Sanderson	NC	Medical Informatics	2007
Melanie B. Thomas	TX	GI Cancer	2008
Marc Chimowitz	GA	Stroke	2008
Jihad S. Obeid	NY	Medical Informatics	2008



MUSC SmartState™ Endowed Chairs

<u>Investigator</u>	<u>Prior State</u>	<u>Research Focus</u>	<u>Arrival</u>
Charles Bennett	IL	Patient/Medication Safety	2010
Louis J. Guillette, Jr.	FL	Marine Genomics	2010
Joseph A. Helpern	NY	Brain Imaging	2010
Zihai Li	CT	Cancer Stem Cells	2010
Gavin Naylor	FL	Marine Genomics	2010
George R. Simon	PA	Tobacco-Related Cancers	2010
Frank A. Treiber	GA	Medical Technology	2010
Richard R. Drake	VA	Proteomics	2011
Patrick Woster	MI	Cancer Drug Discovery	2011

Major Capital Projects FY 2011-2012

<u>Project Name</u>	<u>Funding Request</u>
College of Dental Medicine Building (Bond Anticipation Notes)	\$30M
College of Pharmacy Building	\$36M
Deferred Renewal for 2011-2012	\$22M

Requested Provisos and Changes

None (unless there is a cap on tuition increases, from which we would request exemption for graduate and professional education).