



PRESENTATION TO
THE COMMISSION ON HIGHER EDUCATION

August 10, 2011

DR. GEORGE E. COOPER, PRESIDENT
SOUTH CAROLINA STATE UNIVERSITY

ABOUT SC STATE UNIVERSITY

Since 1896, **South Carolina State University** has maintained a legacy of excellence in education. Located in Orangeburg, S.C., SC State was founded as a land grant college with a mission of providing education and service to the citizens of the state. In its first century, SC State was a leader in education and continues to lead the way into the next century.

We have been home to generations of scholars and leaders in business, military service, government, athletics, education, medicine, science, engineering technology and more.

We have used federal, state and other grants to reach out into the community using faculty initiated research to address a broad range of problems important to the state, regional and international communities.

We are currently providing support to Zanzibar in East Africa to develop text books and curricula to improve science and mathematics.

MISSION

South Carolina State University (SC State) is a historically Black public 1890 land-grant senior comprehensive institution of approximately 4,500-6,000 students. Located in Orangeburg, South Carolina, SC State University is committed to providing affordable and accessible quality baccalaureate programs in the areas of business, applied professional sciences, mathematics, natural sciences, engineering, engineering technology, education, arts, and humanities. A number of programs are offered at the master's level in teaching, human services and agribusiness, and the educational specialist and doctorate programs are offered in educational administration.

SC State University prepares highly skilled, competent and socially aware graduates to enable them to work and live productively in a dynamic, global society. Through technology and traditional methods of teaching and learning, research and service, the University enhances the quality of life of citizens and contributes to the economic development of the state and nation.

UNIQUE FACTS

- The only undergraduate environmental sciences field station in the nation
- The only undergraduate degree program in nuclear engineering in SC and at an HBCU
- The only master of science degree in transportation in SC
- The only master of business administration degree with a concentration in agribusiness in SC
- The only doctor of education degree in the state focusing on education administration
- The only university in South Carolina to participate in President Barack Obama's Africa Education Program (USAID) – to provide textbooks and other learning materials to the schools of Africa.
- The lead institution for the South Carolina Alliance for Minority Participation (SCAMP)—a consortium of institutions including South Carolina State University, Allen University, Benedict College, Claflin University, Clemson University, College of Charleston, Denmark Technical College, Midlands Technical College, Morris College, Orangeburg-Calhoun Technical College, the University of South Carolina and Voorhees College.

FINANCIALS

Educational & General Revenue Budget Fiscal Year 2012

Tuition & Fees	\$	49,173,260
Appropriations		15,845,615
Sales & Services		3,332,715
Other Fees		2,116,000
Total E&G Revenue Budget Fiscal Year 2012	\$	70,467,590

Total Expenditure Budget Fiscal Year 2012

E&G Activities	\$	67,967,590
Auxiliary Activities		19,432,664
State Grants		23,514,116
Federal Grants		66,237,034
Total Expenditure Budget Fiscal Year 2012	\$	177,151,404

ANNUAL TUITION & FEES

FY 2010-2011

In-State (<i>Per Year</i>)	\$ 8,898
Board (<i>Average</i>)	5,660
Meals (<i>21 Meals Per Week</i>)	2,938
TOTAL	\$17,496

MAJOR GOALS

Designation as Research University

Recognized by Forbes Magazine (August 2011) as being among the top twenty percent of research universities in the Nation.

Continuous Improvement of Infrastructure

Improve STEM Programs

LEGISLATIVE REQUEST

Four-year Engineering Program



Academic Infrastructure

- Maintain academic curricula and delivery strategies that reflect current professional standards, projected trends that are consistent with CHE mandates, and needs of today's students

Administrative and Physical Infrastructure

- Ensure administrative efficiency and accountability through planning, development, assessment and total quality management
- Implement fiscal management systems that ensure accountability at all levels of financial responsibility
- Provide facilities and technology that meet enrollment and administrative needs

Human Resources

- Recruit, retain and develop qualified and competent faculty and staff

Institutional Advancement

- Forge partnerships with alumni, friends, foundations, corporations, and other key publics to promote participation in fund-raising efforts
- Enhance university relations with these stakeholders

Research Development

- Promote research that supports the university's instruction and service activities as defined by strategic goals

Student Life

- Develop and implement a comprehensive enrollment plan to recruit, retain and graduate students
- Create a campus community conducive to the holistic development of students, while exposing them to diverse educational activities in a global environment

BUDGET REQUEST PRIORITIES

Operating

1. **SC State supports the Commission on Higher Education requests for additional recurring funds to begin restoration of the institutions' appropriations in accordance with the Mission Resource Requirements (MRR)**
2. **SC State also supports the Statewide Higher Education Electronic Library. (PASCAL)**
3. **Deferred Maintenance (Lottery Funding/Supplemental) \$ 5,000,000**
4. **Restoration of Supplemental Funding \$ 1,500,000**
5. **Continuation of 1890 match \$ 3,313,986**
6. **Below-the-Line Requests**

SC Alliance for Minority Participation \$600,000

(S.C. State University is the lead institution & participating institutions are Clemson University, University of South Carolina, College of College, Allen University, Benedict College, Claflin University, Denmark Tech., Midlands Tech., Morris College, Orangeburg-Calhoun Tech. and Voorhees College.)

Greenville Higher Education Center \$67,967

(The University Center Consortium was established in 1987 to meet the need for four-year public education in the Greenville area. There are currently six public member institutions and one private member institution: Clemson, Lander, MUSC, SC State, USC Columbia, USC Upstate and Furman.

BUDGET REQUEST

(Cont'd)

Access and Equity Program

\$416,336

(The Undergraduate Scholars program (USP) is designed to attract, enroll, and retain academically talented minority (germane to SC State University) undergraduate students. The USP is a competitive scholarship program with outreach initiatives to enroll a more diverse undergraduate student population.)

Teacher Training & Development

\$478,786

(These funds are appropriate to Felton Laboratory School on the campus of SC State for operations. Felton's Laboratory mission is to furnish for the school's population and its community, a variety of services and instructions so that all pupils are empowered to continue to learn for a lifetime in a world of social, economic and technological changes. Felton provides an opportunity for teacher education in connection with normal course of study.

Academic Initiative

\$ 500,000

Strengthen STEM and Professional Programs (Engineering ,Nursing, Speech &Audiology, biology, Chemistry)

BUDGET REQUEST

(Cont'd)

Capital Projects	\$66,350,000
-------------------------	---------------------

- | | |
|--|---------------|
| 1. Whittaker Library expansion/renovations | \$ 24,000,000 |
| 2. Construction of academic facilities | \$ 14,350,000 |
| 3. Deferred Maintenance-Phase II | \$ 28,000,000 |

STATISTICAL DATA

JULY 30, 2011

AVERAGE SAT SCORES OF 1ST TIME FRESHMEN

Term	SAT Score
Fall 2005	822
Fall 2006	832
Fall 2007	814
Fall 2008	846
Fall 2009	864
Fall 2010	879

GRADUATION RATE

(1st Time, full-time degree seeking students: 1999-2004 Cohorts)

Term	Percent
Fall 1999	49.1%
Fall 2000	53.8%
Fall 2001	45.2%
Fall 2002	45.1%
Fall 2003	35.8%
Fall 2004	39.3%

NUMBER OF LIFE SCHOLARSHIPS

Term	Number
2005-2006	478
2006-2007	464
2007-2008	531
2008-2009	434
2009-2010	334
2010-2011	382

HEADCOUNT STUDENT ENROLLMENT

Term	Headcount Enrollment
Fall 2005	4,446
Fall 2006	4,384
Fall 2007	4,933
Fall 2008	4,888
Fall 2009	4,538
Fall 2010	4,362

NUMBER OF SCSU EMPLOYEES

Term	SCSU Employees (State Appropriations)
2005/2006	460
2006/2007	417
2007/2008	397
2008/2009	397
2009/2010	397
2010/2011	397

SCHOLARSHIPS & FINANCIAL AID

Nearly one-third of students from households
with income less than \$20,000 annually **1,868**

Nearly one-half of students from households
with income less than \$30,000 annually **2,335**

Average cost of attendance **\$ 17,496**

Grant Amounts Available

Pell	\$ 5,550
SEOG	\$ 2,000*
Need Based Grant	\$ 2,000*
Total Grant	<u>\$ 9,550</u>

Difference **\$ 7,946**

Need Based

-Students receiving **881**

-Students qualifying
(not receiving - approximately) **500**

**Institutional limit due to number of applicants*

CURRENTLY FUNDED MAJOR CAPITAL PROJECTS

Deferred Maintenance (\$2 million annually)	\$ 2,000,000
Source: Appropriation & Renovation Reserve Account	
Engineering/Computer Science Complex	\$ 25,000,000
Source: Tuition Bonds	
James E. Clyburn Transportation Center (Phase 1)	\$26,000,000
Source: Federal 90%	
State 10%	
TOTAL FUNDED CAPITAL PROJECTS	\$53,000,000

SOUTH CAROLINA STATE UNIVERSITY



PRESIDENT@SCSU.EDU

www.scsu.edu