



# South Carolina Commission on Higher Education

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**TO:** Mr. Kenneth B. Wingate, Chair, and Members, Commission on Higher Education  
**FROM:** Mr. Bill Scarborough, Chair, and Members of the Committee on Finance & Facilities  
**SUBJECT:** Items for Consideration on August 8  
**DATE:** August 2, 2012

No action items were presented for approval. Attached are staff recommendations for your information.

If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

## **7.04A Lists of Capital Projects & Leases Processed by Staff for June and July 2012 (For Information, No Action Required)**

**INFORMATION ITEM**

<b>Capital Projects &amp; Leases Processed by Staff</b>							
<b>June 2012</b>							
<b>Date Approved</b>	<b>Project #</b>	<b>Institution</b>	<b>Project Name</b>	<b>Action Category</b>	<b>Budget Change</b>	<b>Revised Budget</b>	<b>Original Approval Date</b>
<b>Routine Staff Approvals</b>							
6/20/2012	9512	USC Beaufort	Deferred Maintenance <sup>1</sup>	increase budget	\$68,107	\$200,000	1/9/2012
6/20/2012	New	Midlands TC	Airport Property Purchase <sup>2</sup>	establish project	\$0	\$20,000	-
6/20/2012	9899	Piedmont TC	Abbeville County Center <sup>3</sup>	change source of funds	\$0	\$1,560,000	10/11/2004
6/20/2012	6022	Tri-County TC	Welding/HVAC Building Renovation <sup>4</sup>	increase budget	\$298,700	\$3,285,700	8/4/2010
6/20/2012	9990	Tri-County TC	Occupational Center Building Replacement	decrease budget	(\$298,700)	\$8,255,205	10/12/2007
6/20/2012	New	York TC	Library Expansion & Learning Commons Construction <sup>5</sup>	establish project	\$0	\$149,590	-
6/20/2012	New	York TC	Building "C" Classroom Addition Construction <sup>5</sup>	establish project	\$0	\$16,743	-
6/21/2012	9592	Coastal Carolina	New Student Housing Construction <sup>5</sup>	establish construction budget	\$84,530,000	\$85,000,000	2/2/2012
6/21/2012	9648	College of Charleston	Dixie Plantation Field Stations <sup>7</sup>	establish construction budget	\$2,768,500	\$2,800,000	7/26/2011
6/25/2012	9886	Piedmont TC	Business/Industrial Technology Center <sup>6</sup>	increase budget	\$12,500	\$191,278	5/19/2004
6/25/2012	9892	Piedmont TC	Nursing/Health Science Bldg. & Renovations Health (Bldg H) Science (Bldg S) & Utility (Bldg J) <sup>6</sup>	increase budget	\$13,419	\$263,419	3/22/2005
6/28/2012	6052	Horry-Georgetown TC	Buildings 100, 200, & 1000 Energy Upgrade/Renovation <sup>7</sup>	establish construction budget	\$5,910,000	\$6,000,000	1/5/2012
<b>Close-Outs</b>							
6/8/2012	9595	The Citadel	Deas Hall Pool Deck Deferred Maintenance	close project	\$0	\$210,000	7/1/2005
6/15/2012	9987	TC of the Lowcountry	Beaufort Bluff Stabilization	decrease budget, close project	(\$74,268)	\$908,732	8/28/2007
6/18/2012	9551	MUSC	Children's Dental Center Renovations	decrease budget, close project	(\$2,111)	\$492,984	6/13/1990
6/18/2012	9562	MUSC	141 Ashley Avenue Renovation	decrease budget, close project	(\$200,000)	\$0	10/22/1990
6/18/2012	9571	MUSC	Murray Apartments & University Center Purchase	decrease budget, close project	(\$514,565)	\$2,141,735	8/29/1991
6/18/2012	9577	MUSC	Steam/Chilled Water Loop Expansion	close project	\$0	\$300,000	6/30/1996
6/18/2012	9586	MUSC	Quadrangle Steam Line Replacement	close project	\$0	\$75,000	3/27/1992
6/18/2012	9592	MUSC	Children's Hospital Renovations	decrease budget, close project	(\$931,161)	\$1,581,939	10/23/1992
6/18/2012	9593	MUSC	Research Building Renovations	decrease budget, close project	(\$601,105)	\$738,895	10/23/1992
6/18/2012	9605	MUSC	Building E & F Air Handler Replacement	decrease budget, close project	(\$19,488)	\$349,512	10/22/1992
6/18/2012	9608	MUSC	Alumni House Renovation - 4th Floor	decrease budget, close project	(\$89,338)	\$755,662	11/19/1992
6/18/2012	9650	MUSC	Children's Hospital HVAC Upgrades	decrease budget, close project	(\$133,366)	\$3,166,634	3/7/1997
6/18/2012	9673	MUSC	Children's Research Institute Construction	decrease budget, close project	(\$434,504)	\$51,665,496	12/8/1997
6/18/2012	9733	MUSC	Microbiology Office Renovations	decrease budget, close project	(\$10,000)	\$210,000	6/28/2001

<b>Close-Outs Cont.</b>							
6/18/2012	9735	MUSC	Thurmond Building Air Handling Units Upgrade	decrease budget, close project	(\$43,665)	\$131,335	7/16/2001
6/18/2012	9736	MUSC	Quad F Building Chiller Repairs	decrease budget, close project	(\$35,789)	\$89,211	8/15/2001
6/18/2012	9749	MUSC	Sebring-Aimar House Repairs	close project	\$0	\$235,000	11/13/2002
6/18/2012	9755	MUSC	Thurmond Building Water Damage Recovery	decrease budget, close project	(\$19,184)	\$580,816	5/1/2003
6/18/2012	9758	MUSC	Campus Wide HVAC System	close project	\$0	\$163,037	6/9/2003
6/18/2012	9760	MUSC	Department of Family Medicine Clinic Renovation	decrease budget, close project	(\$134,829)	\$190,171	1/9/2004
6/18/2012	9764	MUSC	Hollings Cancer Center - Healing Garden Construction	close project	(\$500,000)	\$0	8/27/2004
6/18/2012	9771	MUSC	CHP Building Refurbishment	decrease budget, close project	(\$80,712)	\$156,288	4/26/2005
6/18/2012	9803	MUSC	CSB 3rd Floor Renovations	decrease budget, close project	(\$525,145)	\$779,855	8/18/2008
6/18/2012	9880	Greenville TC	Northwest Campus Construction	decrease budget, close project	(\$139,086)	\$20,468,835	2/5/2004
6/18/2012	9911	Greenville TC	Russell Waggoner Property Acquisition	decrease budget, close project	(\$63,227)	\$1,905,273	6/29/2005
6/18/2012	9983	Greenville TC	Northwest Campus Building Two Construction	decrease budget, close project	(\$313,845)	\$28,155	5/3/2007
6/18/2012	9993	Greenville TC	Student Center Renovation	decrease budget, close project	(\$1,119,175)	\$2,594,013	3/11/2008
6/18/2012	9995	Greenville TC	University Transfer Building Auditorium Renovation	decrease budget, close project	(\$119,060)	\$549,570	9/8/2008
6/18/2012	9997	Greenville TC	Industrial Complex "B" Renovation	decrease budget, close project	(\$716,061)	\$789,377	11/12/2008
6/18/2012	6031	Midlands TC	Morris Hall Addition	cancel project	(\$16,500)	\$0	3/22/2011
6/18/2012	9955	Midlands TC	Harbison Campus Classroom Building	close project	\$0	\$7,000,000	8/25/2005
6/18/2012	6035	Piedmont TC	Abbeville County Center Land Purchase	decrease budget, close project	(\$25,919)	\$194,081	8/25/2011
6/18/2012	9970	York TC	Waterford Training Center	close project	\$0	\$2,700,000	2/2/2006
6/20/2012	9891	York TC	Chester Technology Center Construction	decrease budget, close project	(\$34,792)	\$8,465,208	7/8/2004
6/25/2012	9980	Orangeburg-Calhoun TC	Transportation and Logistics Center	decrease budget, close project	(\$1,358,174)	\$3,844,826	10/16/2006
6/25/2012	9988	Orangeburg-Calhoun TC	Fountain	decrease budget, close project	(\$15,549)	\$98,451	9/12/2007
6/25/2012	6033	York TC	Parking Lot Expansion	decrease budget, close project	(\$149,828)	\$541,984	5/26/2011

<sup>1</sup>Increase budget to provide additional funding for maintenance and repairs to the Art Studio.

<sup>2</sup>Establish an environmental study of approximately 6.75 acres of land adjacent to the Airport Campus to be used for additional student parking to be funded from county funds.

<sup>3</sup>Change \$150,000 in local funds to SCDOT.

<sup>4</sup>Increase budget due to unforeseen and unexpected structural issues. Funding being transferred from project #9990 which is nearing completion.

<sup>5</sup>Approved by CHE on May 3, 2012 as part of FY 2012-13 CPIP year one.

<sup>6</sup>Transferred funds from project #6035. Increase budgets to have renderings created and printed for fund raising campaigns and interviews.

<sup>7</sup>Project approved, in its entirety, by CHE on January 5, 2012.

**Capital Projects Processed by Staff**

July 2012

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date
<b>Routine Staff Approvals</b>							
7/10/2012	New	Central Carolina TC	Advanced Manufacturing Technical Training Center Renovation <sup>1</sup>	establish pre-design	\$0	\$67,500	-
<b>Close-Outs</b>							
7/10/2012	9514	USC Sumter	Deferred Maintenance	decrease budget, close project	(\$6,127)	\$293,873	9/6/2005
7/13/2012	9578	Coastal Carolina	Coastal Science Center Building & Land Acquisition	decrease budget, close project	(\$21,646)	\$2,093,354	11/15/2010
7/13/2012	6025	Central Carolina TC	Campus Plaza/Landscape/Civil/Site Renovations	decrease budget, close project	(\$311,084)	\$1,335,022	10/8/2010

<sup>1</sup>See supporting narrative.

## INFORMATION ITEM

### CENTRAL CAROLINA TECHNICAL COLLEGE

**PROJECT NAME:** Advanced Manufacturing Technical Training Center  
Renovation  
**REQUESTED ACTION:** Establish Pre-Design  
**REQUESTED ACTION AMOUNT:** \$67,500  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Services Fees	\$0	\$67,500	\$67,500
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$67,500</i></b>	<b><i>\$67,500</i></b>

<b>Source of Funds</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
State Appropriated Supplemental Funds (FY 2012-13)*	\$0	\$67,500	\$67,500
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$67,500</i></b>	<b><i>\$67,500</i></b>

*\*State-appropriated funds supersede CHE approval authority; therefore, the project is being staff approved.*

### **DESCRIPTION:**

The College requests approval to establish a project to renovate property expected to be purchased under project #6054. An environmental study of the property is underway. The College needs to start the A&E selection process as soon as possible, and will not start pre-design until assurance is received that the acquisition is going to take place.

The 103,686 SF building will be renovated for use as a training facility for Continental Tire as well as space for expansion of existing and the addition of new industrial training programs. The College's existing industrial training facility is at capacity with no room to expand. Continental Tire expects to start training in late 2012.

### **E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Newly acquired property.

### **ANNUAL OPERATING COSTS/SAVINGS:**

Utilities, telecommunications, custodial, security, grounds maintenance, supplies, repairs, contractual services, and insurance are expected to generate additional operating costs of \$172,373 in the first year, and \$261,060 in the second and third years following project completion.