

# South Carolina Commission on Higher Education

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August 15, 2013

# The Citadel Mission

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**Educate and develop graduates to become principled leaders in all walks of life by instilling the core values of The Citadel in a challenging intellectual environment.**

**HONOR DUTY RESPECT**

# Recap Class of 2013

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- Graduated 450 Cadets, Active Duty, Veterans
  - 1<sup>st</sup> Honor Graduate Cadet: Civil Engineering
    - With 3 Minors: Electrical Engineering, Applied Mathematics, & East Asian Studies and Commissioned in the Air Force
  - 158 Graduates Became Commissioned Officers
    - Largest Army Officer Class since 1986
    - We continue to support the SC Army & Air Guard
  - GPAs Remained Strong: Corps 2.93 Athletes 2.97
  - Good 4-Year & 6-Year Graduation Rates
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# The Citadel Remains a Popular Option

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## Class of 2017:

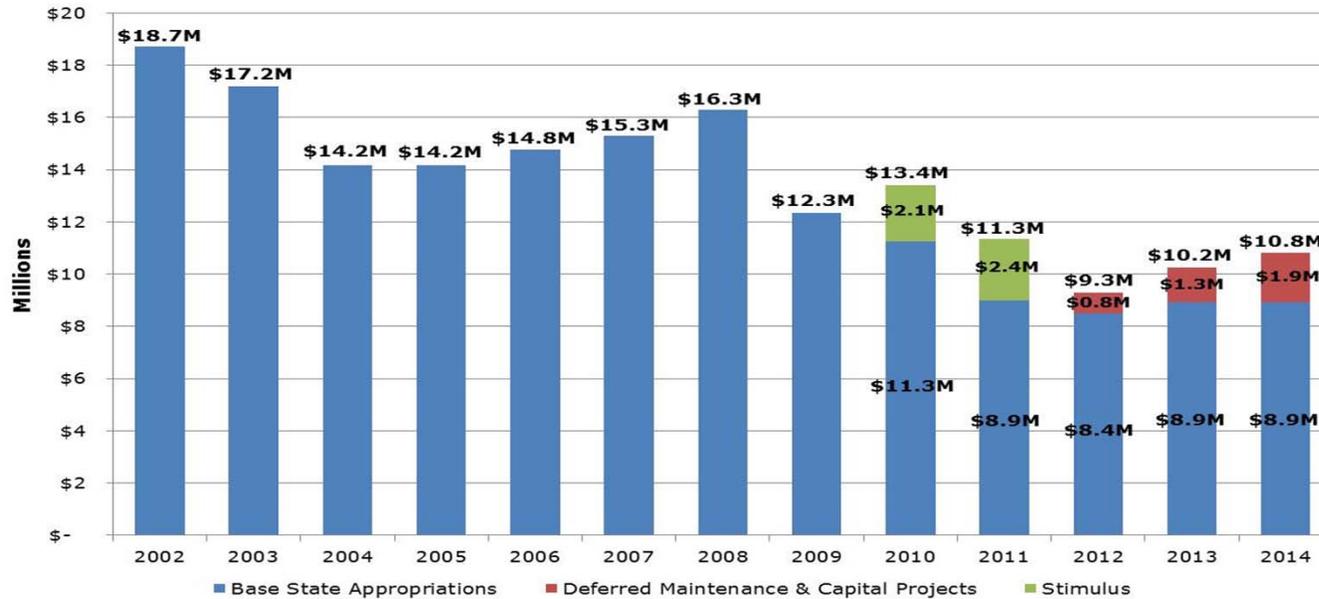
- Most Applicants Ever: 2,958
- Record Applicants in all Categories
  - In-State, Total Minorities, African-Americans, Hispanic, and Females
- 7<sup>th</sup> Year of 700+ Freshmen
- Average 3.5 GPA and 1,100 SAT

# 2<sup>nd</sup> Consecutive Year as #1 in *U.S. News & World Report*

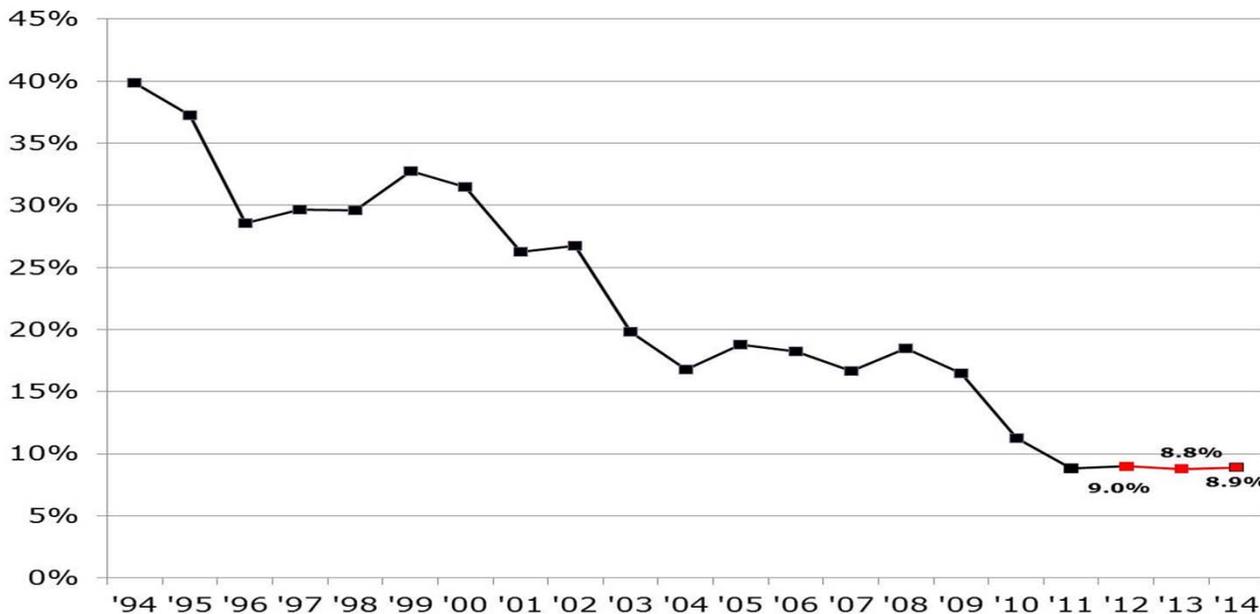


- Top-ranked public master's degree-granting institution in the South
- Highest overall score in the nation
- Why we're # 1:
  - 13:1 student/faculty ratio
  - 42% of classes have 20 or fewer students
  - 86% of faculty are full-time
  - 82% average freshmen retention rate
  - 30% alumni giving rate – highest for all public and private colleges

# State Funding Status



## Percent State Appropriations of Citadel Revenue



Ref: FY94 through FY12 are based on Fiscal Status Report.

Note: **FY 12/13** = an **estimate** based on unaudited financial statements.

Note: **FY 13/14** = an **estimate** based on unaudited financial statements.

# Strategic Plan: LEAD Plan 2018

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- Leadership Excellence and Academic Distinction:  
*Strengthen The Citadel into a nationally recognized college for the education and development of principled leaders*
  - Focus on Measurable Outcomes:
    - Achieve a 75% four-year graduation rate
    - Establish a “program of distinction” in each of the five schools
    - Continue growing our Krause Center for Leadership and Ethics
    - Increase the Graduate College and Evening Undergraduate enrollment by 25%
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# SACS Accreditation Spring 2014

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- Southern Association of Colleges & Schools
- Occurs Every 10 Years
  - 90 Compliance Reports and
  - Quality Enhancement Plan
- Timeline:
  - Offsite Evaluation Team November 2013
  - Onsite Evaluation Team Mar. 31-April 2, 2014
- Quality Enhancement Plan: Ethical Reasoning



# Campus Facts

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- Main campus 127.4 acres
- Campus gross square footage: 1,868,183
- 77 buildings reported on our 2012 CHEMIS data:
  - 19 built in the last 30 years
  - 30 older than 60 years
  - Median age 57 years old
- Campus deferred maintenance - \$61,187,080
  - Buildings – \$57,299,787
  - Infrastructure – \$3,887,293
- In the last 10 years, The Citadel has focused on maintaining and improving these aging buildings rather than on new construction.

# Legislative & Strategic Priorities

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- Advocate for a Bond Bill
- Continued support for funding deferred maintenance
- Lead discussion for restoration of recurring funds
- Support the implementation of the regulatory reform to establish a separate HR System for Higher Education
- Ensure that Accountability Based Funding be administered equitably across all campuses

# Questions

# Back-ups

# #1 Deferred Maintenance Priority



## **Capers Hall**

Originally built 1949  
Rear wing added 1977

- The Citadel's main academic building.
- Nearly every cadet visits it every day for classes.
- Most evening classes also held here.