



COASTAL CAROLINA

U N I V E R S I T Y

Dr. David A. DeCenzo, *President*



COASTAL
CAROLINA
UNIVERSITY



LET'S TALK
ABOUT

SACS 20 12

Received SACS'
Highest Level
of Reaffirmation

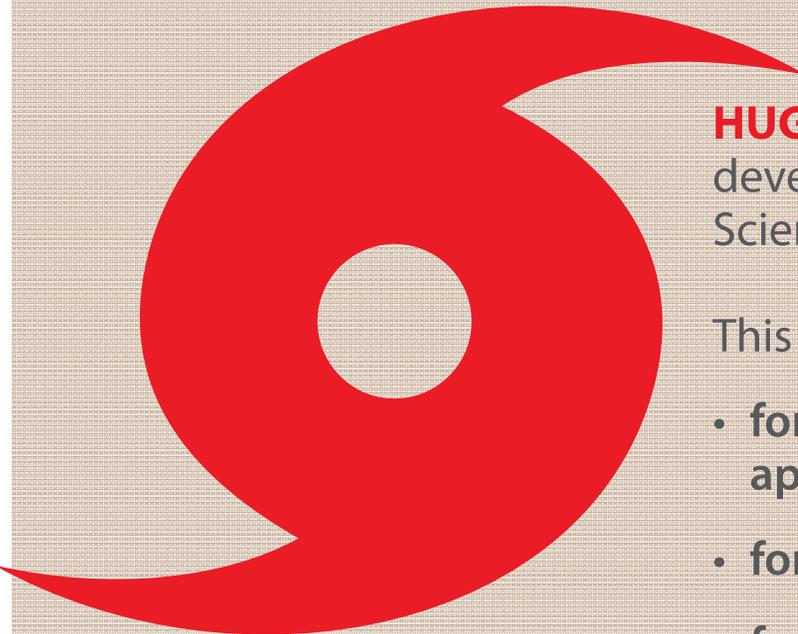
...with No
Recommendations
for Improvement

CCU Receives Approval for New Ph.D. Program in Marine Science





Hurricane Genesis and Outlook (HUGO) Project



HUGO is a new hurricane landfall outlook model system developed by the School of Coastal & Marine Systems Science at Coastal Carolina University.

This model is unique in the field of hurricane climatology:

- for the breadth of empirical data that forms its approach to hurricane science;
- for its landfall prognostication capability;
- for its state-of-the-science visualization component;
- for its 5-day landfall determination capability, including storm surge and intensity data;
- for its value to emergency management decision-makers.



Strong Bond Ratings for CCU

AAA

AA

A

BBB

BB

B

CCC

CC

C

Two major credit rating agencies have assigned strong ratings to a \$50.9 million revenue bond series issued by Coastal Carolina University

- **Moody's Bond Rating - A1**

Obligations rated A are judged to be upper-medium grade and are subject to low credit risk. The modifier 1 indicates that the obligation ranks in the higher end of its generic rating category.

- **Fitch Ratings - A+**

'A' ratings denote expectations of low default risk. The capacity for payment of financial commitments is considered strong. The modifiers "+" or "-" may be appended to a rating to denote relative status within major rating categories.

2012-13 Coastal Carolina Athletics By the Numbers



On the Field of Play

- **9** of **18** teams made NCAA Postseason appearances
- **15** total rounds of NCAA Postseason competition by Chanticleer teams
- **8** Big South Championships and one Divisional Championship
- **9** All-Americans
- **14** Big South Player/Freshman of the Year honors
- **105** All-Big South honorees
- **12** of **18** teams finished in the top two of the Big South standings

In the Classroom

- **205** Big South Conference Presidential Honor Roll members
- **61** student-athletes graduated in 2012-13
- **52** President's List honors for student-athletes for achieving 4.0 GPAs

In the Community

- **7,246** Pounds of food collected by student-athletes during the Chants for Kids Food Drive
- **2,500+** Hours of community service contributed by Coastal Carolina student-athletes
- **\$2,500** Donated by the Student-Athlete Advisory Council to Pee Dee Elementary School to help underprivileged children attend field trips
- **\$2,000** Value of school supplies donated to Pee Dee Elementary School as part of the Chants for Kids School Supply Drive
- **93** Student-athletes and coaches participated in the United Way Reading Program in March 2013
- **31** Children adopted by student-athletes during the holiday season

Overall Priorities 2014 - 2015

- Creating new partnerships with other institutions
- Modifications to current degrees to offer students more marketable degrees
- Adding programs that will fulfill unmet needs in the community



Operating Budget Requests 2014 - 2015

Coastal Carolina University requests an additional \$3.0 million in recurring General Funds to support the planned growth in both programs being offered and to provide required services to students due to increases in enrollment.

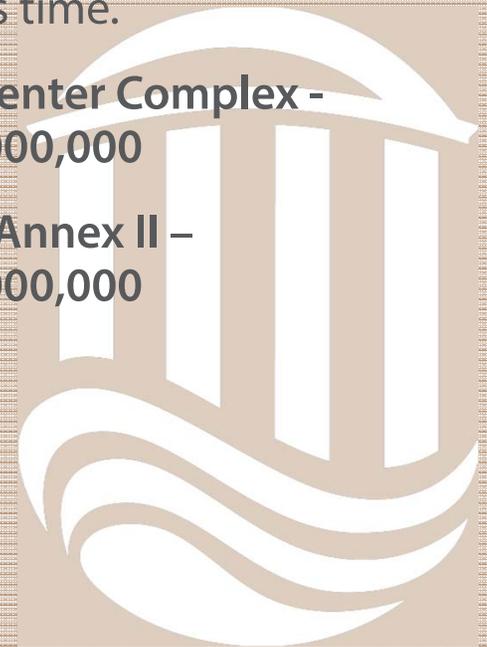


Capital Bond Priorities 2014 - 2015

The average for Academic/Support Facility per FTE is 107.75 square feet. Currently, Coastal Carolina University reports 58.49 square feet.

Funds are being requested to support two of these projects at this time.

- **Completion of Science Center Complex - Budget Estimate is \$35,000,000**
- **Jackson Student Center Annex II – Budget Estimate is \$12,000,000**



Legislative Priorities 2014 - 2015

Coastal Carolina University is committed to keeping in-state tuition and fees flat for Fall 2014 and can only accomplish this goal through increased funding from the state as requested in IIA.

Tuition costs for in-state students have remained constant since Fall 2011.



Strategic Priorities for Consideration



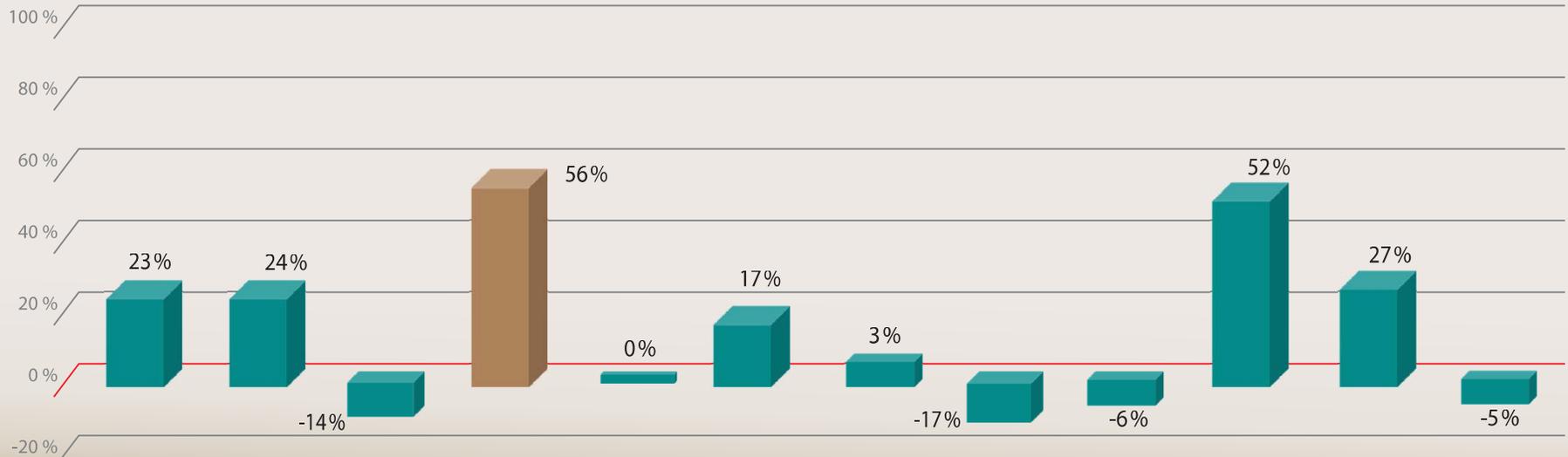
Coastal Carolina University is in support of the performance-based funding model currently being considered.



Change in Headcount Enrollment

(includes undergraduate & graduate)

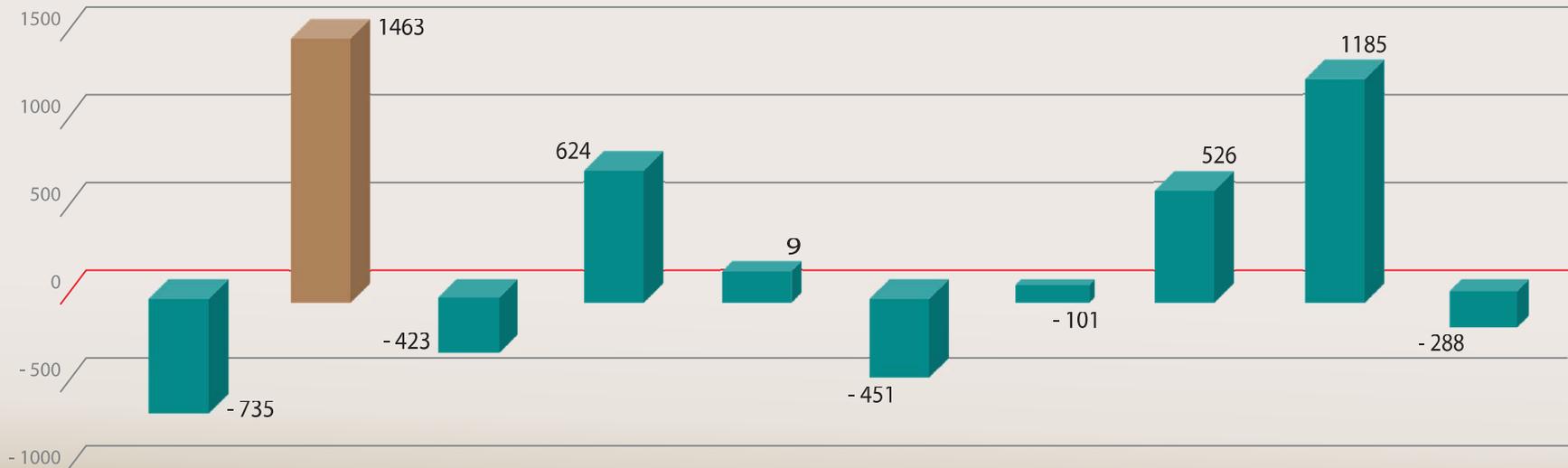
10 Year Increase (2002 - 2012)



Clemson USC Col Citadel Coastal Charleston Fr. Marion Lander SC State Aiken Beaufort Upstate Winthrop

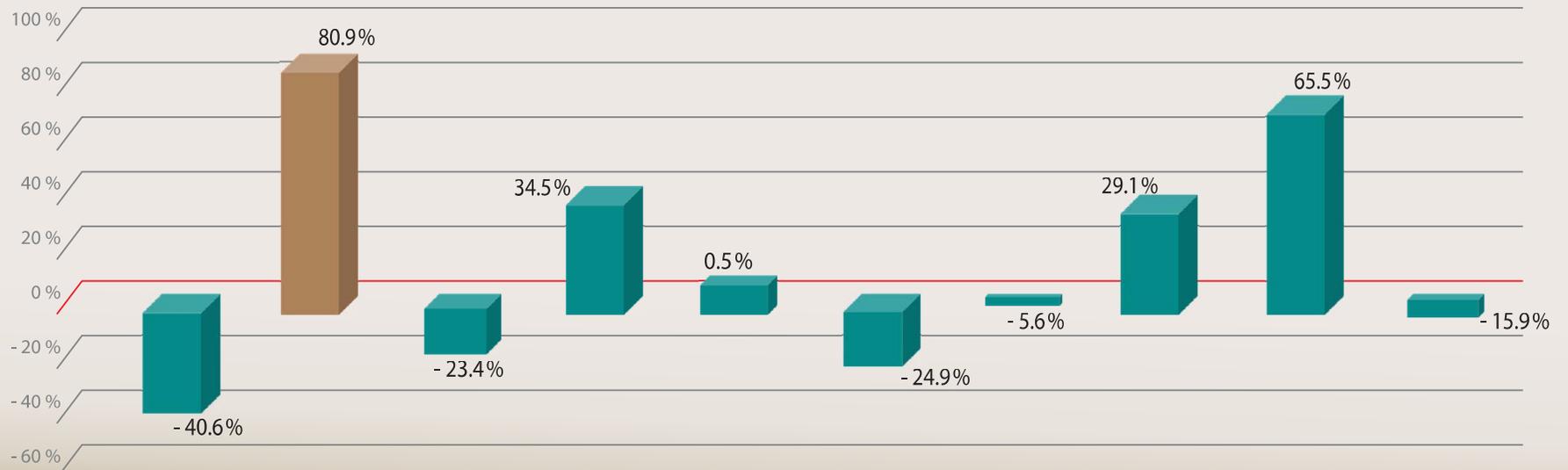
Change in In-State Students by Geographic Origin

(between 2002 - 2012)

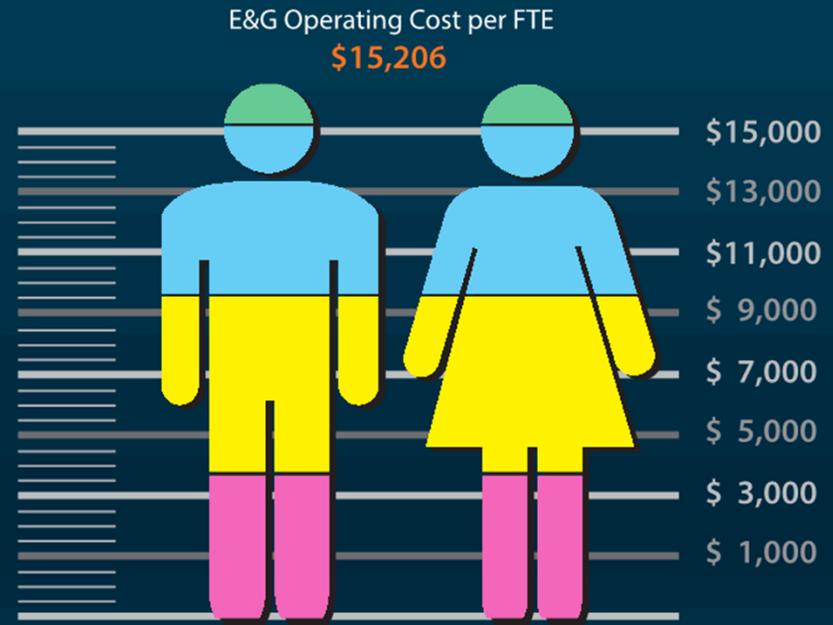
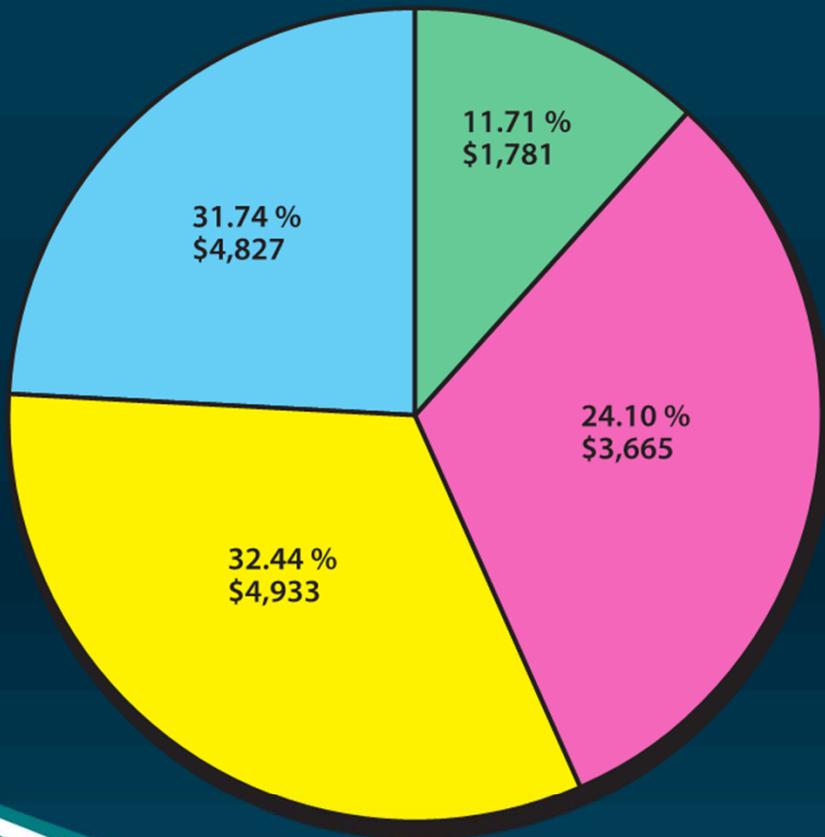


Percentage of Total Change in In-State Students by Geographic Origin

(between 2002 - 2012)

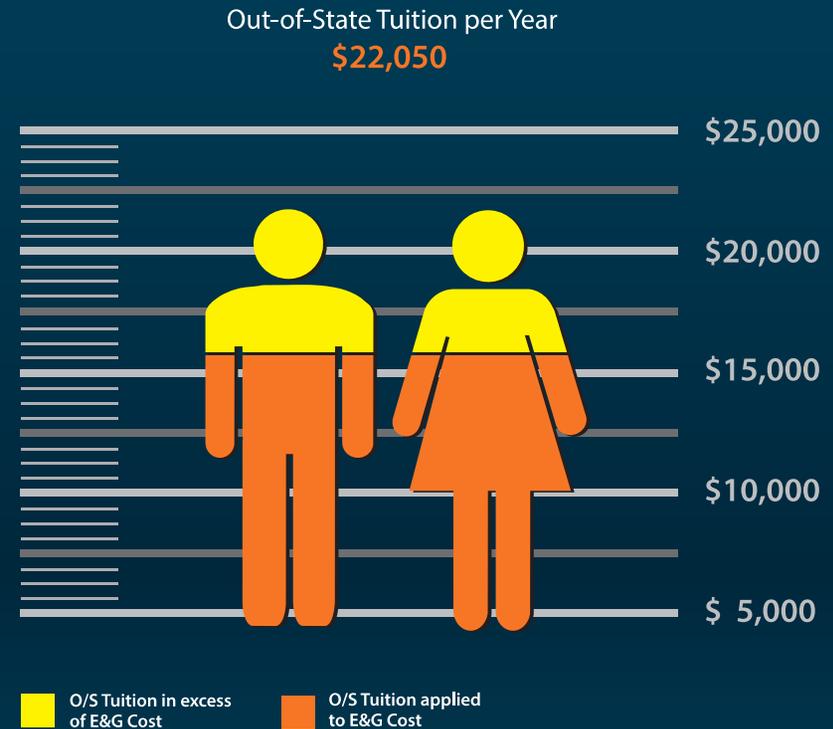
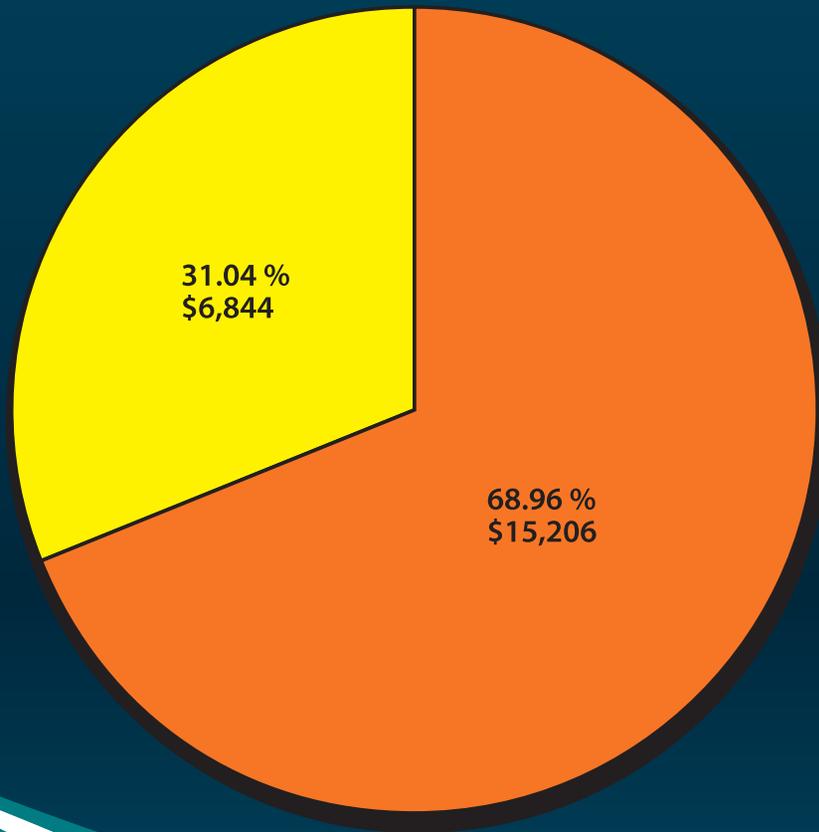


Resources Applied to the Cost of Educating Students



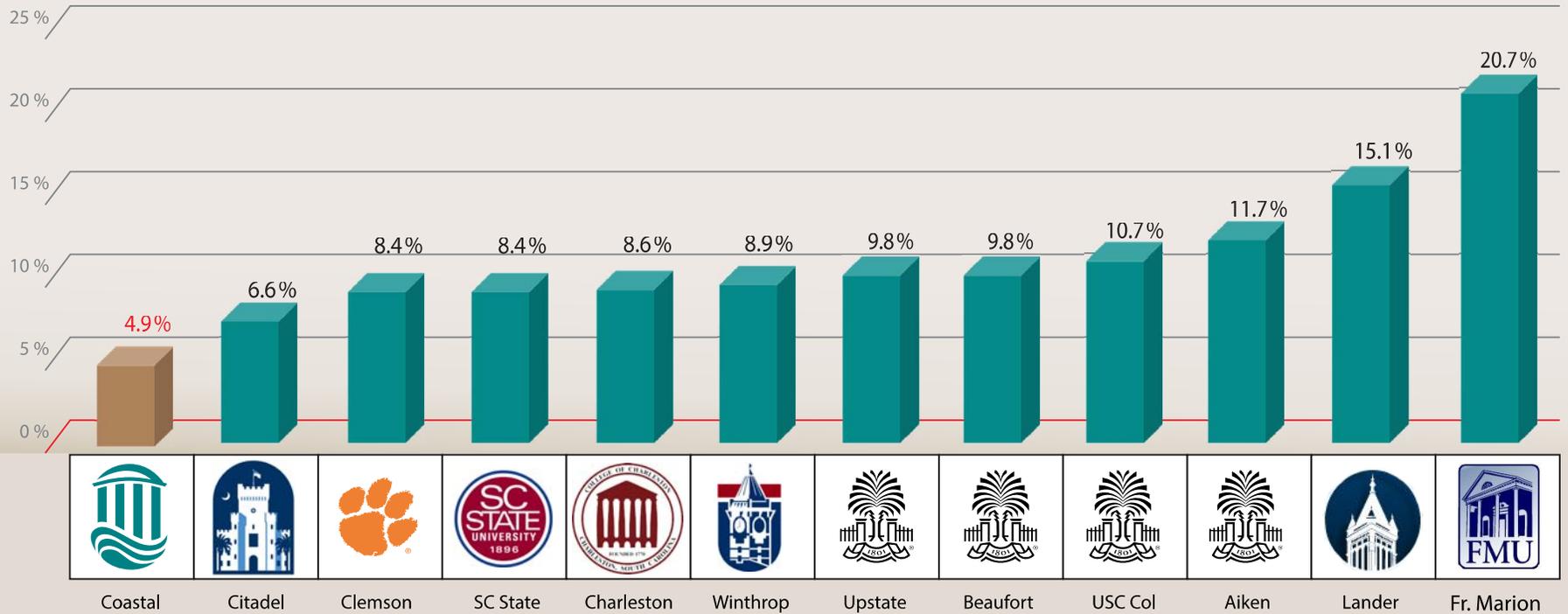
Deficit per FTE Fin Aid per In-State FTE Tuition per In-State FTE Appropriations per In-State FTE

Resources Applied to the Cost of Educating Students From Out-of-State Students



Appropriations as a Percent of FY 2013-2014 Budget

Recurring Funds





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Conway, South Carolina



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