

## **Agenda Item 3.04.C**

### **EXCEPTIONAL CAPITAL PROJECTS**

In September, the Commission on Higher Education (CHE) adopted a recommendation that the Exceptional Capital Project (ECP) requests would include only those approved items for which an institution had received only partial or no funding. Institutions were asked to submit their requests in institutional priority order. If an institution's priorities had changed, however, an institution could submit a new "replacement" project in lieu of an existing project. There were 14 replacement projects and two projects with a significant change in scope from the original approval. All of the ECP requests were approved and submitted with the Governor's Budget Request with notice that the project scores would be adopted by CHE at its meeting on January 3.

At its meeting on November 1, 2001, the CHE adopted a recommendation that the following criterion addressing mission-related growth be included in the approved criteria for evaluating and scoring capital requests. The revised criterion replaces Criterion 3 in the existing Criteria. The Commission also adopted a recommendation that all projects included in the 2001 list of Exceptional Capital Project Requests (ECP) requests be scored according to the new criteria. The Commission further recommended the CHE staff and the Advisory Committee on Facilities develop recommendations for space planning guidelines and utilization standards for CHE consideration for use in the 2002 ECP process.

All sixteen of the new and revised projects were scored using all criteria. Those requests previously scored were adjusted to reflect new scores for criterion 3 only. This process results in all of the requests being scored on an equivalent basis, and all projects having the same relative standing as before.

Attachment 2 is a copy of the approved rating criteria. Attachment 3 is a detailed spreadsheet of the 2001 ECP requests and scores. Attachment 4 shows the methodology used for calculating the revised scores for new Criterion 3.

SUMMARY OF EXCEPTIONAL CAPITAL PROJECTS  
(Replacement or Significantly Revised Projects Shown in *Italics*)

Requests for State Funding for Projects Previously Approved by CHE

The Maximum Score is 110

	Inst Priority	Scores using New Criterion	Approved Request
<u>The Citadel</u>			
Padget-Thomas Leadership Lab.	1	76.42	\$16,000,000
<i>Daniel Library Expansion/Improvements</i>	2	<i>58.40</i>	<i>7,500,000</i>
Capers Hall	3	80.42	16,500,000
Roof Repl./Mech. Sys. – Various Buildings	4	61.42	2,300,000
Deferred Maintenance – Phase II	5	71.42	<u>2,300,000</u>
	Sub-total		\$44,600,000
<u>Clemson</u>			
HVAC/Indoor Air Quality Upgrades	1	91.40	\$6,198,000
Civil Engineering/Textiles Building	2	91.40	23,965,000
<i>Charleston Architectural Center</i>	3	<i>64.40</i>	<i>4,000,000</i>
Long Hall Renovations - Phase II	4	96.40	4,000,000
Library Storage/Univ. Retrieval Facil.	5	66.40	5,000,000
Computer Science Building	6	71.40	10,000,000
HVAC/Air Quality Upgrades – Phase II	7	99.40	5,000,000
Hunter Lab Addition	8	71.40	14,000,000
Critical Deferred Maintenance	9	81.40	4,000,000
Newman Hall Renovation	10	79.40	3,000,000
Municipal Complex Addition/Renovation	11	41.40	1,939,080
Campus Roadways Repair/Repave	12	64.40	2,500,000
<i>Fort Hill Renovations (Thomas Clemson Home)</i>	13	<i>74.40</i>	<i>400,000</i>
	Sub-total		\$84,002,080
<u>Coastal Carolina</u>			
Science Center Add./Renov.	1	98.51	\$35,200,000
Bryan Library Technology Addition	2	88.51	7,500,000
Atlantic Center Renovation	3	96.51	950,000
EM Singleton Bldg. Renovation	4	83.51	<u>5,350,000</u>
	Sub-total		\$49,000,000
<u>College of Charleston</u>			
Science Bldg. Renovation/New Construction	1	93.86	\$34,506,000
Simmons School of Art Addition/Renovation	2	74.86	3,000,000
Stern Student Center Addition/Renovation	3	50.86	5,500,000
PE Center Building	4	48.90	8,000,000
Robert Scott Small Library Renovation	5	65.86	<u>2,000,000</u>
	Sub-total		\$53,006,000
<u>Francis Marion</u>			
Sch. of Ed./Sch. of Business Bldg.	1	62.00	\$9,250,000
Univ. Child Dev. Ctr.	2	41.00	3,000,000
Founders Hall Renovation, Phase I	3	72.00	<u>3,000,000</u>
	Sub-total		\$15,250,000
<u>Lander</u>			
New Student Center	1	32.43	\$7,000,000
<u>MUSC</u>			
College of Dental Medicine Bldg.	1	97.85	\$13,970,000
<i>Hazardous Weather Upgrades</i>	2	<i>103.40</i>	<i>6,680,000</i>
Deferred Maintenance	3	97.85	15,000,000
College of Pharmacy Renovations	4	97.85	13,920,000
College of Health Professions Bldg.	5	87.85	33,000,000
Research Bldg. III	6	94.85	<u>34,950,000</u>
	Sub-total		\$117,520,000

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<u>SC State</u>	Inst Priority	Scores using New Criterion	Approved Request
Lowman Hall Renovations	1	75.00	\$11,000,000
Deferred Maintenance-Phase II	2	82.00	10,000,000
Hodge Hall Science Ctr. Expan./Renov.	3	85.00	8,000,000
Whitaker Library Addition/Renovation	4	77.00	14,000,000
Central Energy Facility	5	75.00	10,000,000
<i>Student Union &amp; Wellness Center Exp./Const.</i>	6	60.00	15,000,000
<i>New Applied Professional Science Building</i>	7	80.00	5,000,000
<i>Engineering Technology &amp; computer Sci. Bldg.</i>	8	85.00	2,500,000
<i>Physical Plant Complex</i>	9	50.00	<u>10,000,000</u>
Sub-total			\$85,500,000
<u>USC-Columbia</u>			
Core Campus Bicent Develop/Preservation	1	66.99	\$26,000,000
Gibbes Green Continued Renovations	2	89.99	40,144,000
Jones Physical Science Ctr. Renovation	3	71.99	44,720,000
<i>Moore Coll. of Business Renovation</i>	4	85.00	5,000,000
Energy Master Plan-Upgrade Distr. System	5	94.99	6,760,000
School of Law Building	6	76.99	10,800,000
Bldg. System Repair & Code Compliance	7	79.99	2,080,000
Russell House Renov./Addition	8	56.99	9,152,000
Byrnes Center Renovation	9	68.99	8,362,000
Booker T. Washington Auditorium Renov.	10	71.99	6,240,000
Thomas Cooper Library Renov./Exp.	11	88.99	<u>10,400,000</u>
Sub-total			\$169,658,000
<u>USC-School of Medicine</u>			
Bldg. 3, Med. Ed. & Acad. Affairs Renov.	1	66.00	\$5,000,000
Animal Resource Facility Upgrade	2	88.00	1,040,000
Building 10 Renovation	3	75.00	<u>520,000</u>
Sub-total			\$6,560,000
<u>USC-Aiken</u>			
Convocation Center/Lecture /Hall Bldg.	1	67.22	\$6,000,000
Student Activities Ctr. Renovation	2	54.22	<u>2,300,000</u>
Sub-total			\$8,300,000
<u>USC-Spartanburg</u>			
Library/Technology Center Bldg.	1	93.00	\$16,172,800
Classroom & Student Support Ctr. Bldg. Repair/Renovate.	2	96.00	4,000,000
Academic Classroom Building	3	82.00	6,000,000
Deferred Maintenance	4	95.00	<u>3,000,000</u>
Sub-Total			\$29,172,800
<u>USC-Beaufort</u>			
Performing Arts Ctr. Renovation (Classroom Facility)	1	82.00	\$3,588,015
Marine Science Bldg. Renov./Add.	2	92.00	2,160,871
Campus-wide Landscaping/Paving Improvements	3	57.00	<u>702,835</u>
Sub-total			\$6,451,721
<u>USC-Lancaster</u>			
Medford Library Renovation & Expansion	1	76.00	\$2,193,485
Hubbard Hall Renovation	2	57.00	<u>1,107,991</u>
Sub-total			\$3,301,476

Requests for State Funding for Projects Previously Approved by CHE

	Inst Priority	Scores using New Criterion	Approved Request
<u>USC-Sakehatchie</u>			
Science/Technology/Training Ctr.	1	85.00	\$9,958,311
Walterboro Classroom Bldg. HVAC Replacement	2	75.00	787,894
Walterboro Site Improvements	3	45.00	244,750
Hut Addition/Renovation	4	62.00	292,380
LRC Water Infiltration Project	5	77.00	<u>75,900</u>
Sub-total			\$11,359,235
<u>USC-Sumter</u> A summary of the interim projects is on page 4			
Instructional Laboratories Bldg.	1	64.00	\$8,825,000
Deferred Maintenance	2	67.00	<u>758,000</u>
Sub-total			\$9,583,000
<u>USC-Union</u>			
Facility Upgrades/Maintenance	1	75.52	\$520,000
Landscaping Improvements	3	50.00	<u>1,040,000</u>
Subtotal			\$1,560,000
<u>Winthrop University</u>			
Peabody Health/Phys. Ed. Renov./Add.	1	102.2	\$11,869,757
Thurmond Auditorium/Lecture Hall Addition	2	89.02	1,900,000
Dacus Library Bldg.	3	79.02	20,000,000
Byrnes Auditorium (Music Conserv.) Renovation	4	79.02	<u>21,500,000</u>
Sub-Total			\$55,269,757
<u>Aiken TC</u>			
Building 700 Renovation	1	74.42	\$471,600
Industrial Tech. Class Lab. Building	2	78.42	<u>4,094,783</u>
Sub-total			\$4,566,383
<u>Central Carolina TC</u>			
Various Campus Bldgs. Repair/Renovate	1	80.63	\$2,635,630
Solomon Property Acquisition (Adj. to Campus)	2	41.63	<u>1,000,000</u>
Sub-total			\$3,635,630
<u>Denmark TC</u>			
Library Renovation	1	95.00	\$1,242,000
Lighting/Electrical System Upgrade	2	89.00	\$591,338
Roofing Replacements	3	100.00	\$280,166
Lab-Facility – Early Childhood Ed.	4	66.00	<u>428,841</u>
Sub-total			\$2,542,345
<u>Florence-Darlington TC</u>			
Advanced Applied Tech. Ctr,	1	74.38	\$10,000,000
100,200,300 Bldg. Renovation	2	99.38	<u>5,550,000</u>
Sub-total			\$15,550,000
<u>Greenville TC</u>			
Student Intake Center-McAlister Sq.	1	40.16	\$3,000,000
Industrial Complex HVAC/Renov.	2	80.16	3,000,000
Student Center Renov.	3	50.16	1,702,500
Re-roof Eng. Tech. Bldg.	4	83.16	<u>195,500</u>
Sub-total			\$7,898,000
<u>Horry-Georgetown TC</u>			
GT Campus Classroom Wing	1	73.17	\$1,123,400
Grnd. Strd. LRC/Admin Renov	2	79.17	927,650
Conway Campus, Bldg. 400	3	63.17	\$1,950,568
Conway Campus Renov./Exp. Bldg. 300	4	70.17	2,100,000
Grand Strand Campus Renovation Bldg. 200	5	70.17	<u>1,125,000</u>
Sub-total			\$7,226,618

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<u>Midlands TC</u>			
Beltline Lindau Eng. Tech. Renovation	1	65.00	\$6,000,000
NE Campus Class/Stu.Serv.	2	44.00	<u>15,200,000</u>
Sub-total			\$21,200,000
<u>Northeastern TC</u>			
Renov. Admin. Bldg. & LRC, Lighting	1	72.00	\$300,000
Technology Center Bldg.	2	47.00	<u>3,200,000</u>
Sub-total			\$3,500,000
<u>Orangeburg TC</u>			
Renovate Air Delivery Systems	1	50.50	\$175,000
Parking lots & Connectors	2	32.45	<u>100,000</u>
Sub-total			\$275,000
<u>Piedmont TC</u>			
Business Industrial Tech. Bldg.	1	64.00	\$5,646,000
McCormick County Ctr.	2	61.25	2,060,000
Saluda County Center	3	64.25	2,060,000
Abbeville County Center	4	64.25	<u>2,060,000</u>
Sub-total			\$11,826,000
<u>Spartanburg TC</u>			
New Academic Library Bldg.	1	72.87	\$9,000,000
Renov. East & West Bldgs.	2	80.87	2,806,400
Student Life Building	3	78.87	<u>1,708,000</u>
Sub-total			\$13,514,400
<u>TC Low Country</u>			
Renov. Bldgs. 6 & 8/Code Compliance	1	71.52	\$1,600,200
Deferred Maintenance – Classrooms	2	76.52	973,875
Parking Facilities Improvements	3	57.52	<u>234,150</u>
Sub-total			\$2,808,225
<u>Tri-County TC</u>			
Deferred Maintenance-Campus-wide	1	70.13	\$5,948,000
Parking Garage	2	38.13	6,000,000
Renovate Classrooms & Labs	3	56.13	<u>2,700,000</u>
Sub-total			\$14,648,000
<u>Trident TC</u>			
Industr. Econ. Complex – Phase I	1	81.82	\$4,000,000
Industr. Econ. Complex – Phase II	2	58.82	<u>3,780,000</u>
Sub-total Trident TC			\$7,780,000
<u>Williamsburg TC</u>			
Technology /Student. Ctr.	1	51.27	\$5,400,000
Repl. Wiring/Plumbing in 30- yr. old Buildings	2	80.27	<u>150,000</u>
Sub-total			\$5,550,000
<u>York TC</u>			
Classroom Bldg.-Chester County	1	58.00	\$7,000,000
<b>GRAND TOTAL</b>			<b><u>\$886,614,670</u></b>