



South Carolina Commission on Higher Education

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Dr. Garrison Walters, Executive Director

TO: Mr. Kenneth B. Wingate, Chair, and Members, Commission on Higher Education
FROM: Mr. Guy Tarrant, Chair, and Members of the Committee on Finance & Facilities
SUBJECT: Items for Consideration on January 5
DATE: December 21, 2011

Attached are items for your review and consideration at the January 5 Commission meeting. Please note the Committee on Finance and Facilities has not yet acted on these items but is scheduled to review and develop recommendations at its meeting scheduled for 10:05 a.m. on January 5. The Committee will bring its recommendations to the Commission for consideration at the Commission meeting. Staff recommendations are included for your information.

If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

8.04A Interim Capital Project

- A. Horry-Georgetown Technical College
 - i. Conway Buildings 100, 200, 1000 Energy Updates & Classroom Renovations
- establish project

8.04B List of Capital Projects & Leases Processed by Staff for December 2011 (For Information, No Action Required)

DESCRIPTION OF INTERIM CAPITAL PROJECT FOR CONSIDERATION

January 5, 2012

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Conway Buildings 100, 200, 1000 Energy Updates & Classroom Renovations
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,000,000
INITIAL CHE APPROVAL DATE: N/A

| <u>Source of Funds</u> | <u>Phase I – Pre-Design</u> | <u>Phase II - Construction</u> | <u>Total Proposed Budget</u> |
|-------------------------------------|------------------------------------|---------------------------------------|-------------------------------------|
| Educational Capital Sales & Use Tax | \$0 | \$3,000,000 | \$3,000,000 |
| College Funds | \$0 | \$2,340,000 | \$2,340,000 |
| Capital Reserve Funds | \$90,000 | \$570,000 | \$660,000 |
| <i>Total</i> | <i>\$90,000</i> | <i>\$5,910,000</i> | <i>\$6,000,000</i> |

DESCRIPTION:

The College requests approval to establish a project to renovate/upgrade a combined 133,000 SF in buildings 100, 200, and 1000 on its Conway Campus. The project will include comprehensive weatherization and energy performance upgrades to the building envelope, and upgrades to selected classrooms and labs. Scope of work will include replacing existing windows, re-engineering roof systems and water flows, sealing existing joints and seams, re-cladding exterior walls with more energy efficient and weather impervious materials, and renovating affected classrooms damaged by air and water infiltration.

These three buildings are the College’s oldest, largest, and most frequently used facilities. Each day they serve and support approximately 1,750 students and 100 faculty and staff. The College’s energy consumption per SF is among the highest in the SC Technical College System as reported by the SC Energy Office. External consultants have recommended a comprehensive weatherization and re-cladding of these buildings, as prior efforts have not produced meaningful long term results. Due to their age, these buildings are experiencing air and water leakage that is reducing energy efficiency, destroying internal walls and ceilings, and creating a less than desirable environment for students, faculty, and staff.

This project was not included in the institution’s FY 2011-12 CPIP year one because the extent of water and air damage was not known at the time of CPIP submission. The internal project cost estimate is \$6,000,000. There will be no tuition or student fee increase associated with this project.

On November 14, 2011 CHE staff approved a \$660,000 project for Deferred Maintenance using Capital Reserve Funds. After further consideration the College decided to close that project, revise scope to include additional deferred maintenance, and add other funding sources to the State allocated Capital Reserve Funds.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$8,122,665 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

INFORMATION ITEM

| Capital Projects & Leases Processed by Staff | | | | | | | |
|---|------------------|------------------------|---|--|----------------------|-----------------------|-------------------------------|
| December 2011 | | | | | | | |
| Date Approved | Project # | Institution | Project Name | Action Category | Budget Change | Revised Budget | Original Approval Date |
| 12/6/2011 | New | Lander | Deferred Maintenance ¹ | establish project | \$0 | \$547,427 | - |
| 11/23/2011 | New | USC Aiken | Deferred Maintenance ¹ | establish project | \$0 | \$560,133 | - |
| 11/17/2011 | New | Denmark TC | Deferred Maintenance ¹ | establish project | \$0 | \$282,976 | - |
| 11/23/2011 | New | Florence-Darlington TC | Deferred Maintenance ¹ | establish project | \$0 | \$752,964 | - |
| 11/30/2011 | New | Spartanburg CC | Deferred Maintenance ¹ | establish project | \$0 | \$764,160 | - |
| 11/23/2011 | New | TC of the Lowcountry | Deferred Maintenance ¹ | establish project | \$0 | \$287,026 | - |
| | | | | | | | |
| 12/13/2011 | 6082 | USC Columbia | South Tower Mechanical Renovation/Roof Replacement ² | increase budget, revise scope, change project name | \$6,607,000 | \$6,700,000 | 10/19/2010 |
| 12/14/2011 | 9577 | Coastal Carolina | Procurement Building & Land Acquisition ³ | increase budget, revise scope | \$1,392,700 | \$1,428,000 | 10/18/2010 |
| 12/14/2011 | 9578 | Coastal Carolina | Coastal Science Center Building & Land Acquisition ³ | increase budget, revise scope | \$2,095,000 | \$2,115,000 | 11/15/2010 |
| | | | | | | | |
| 11/21/2011 | 9644 | SC State | Wilkinson Hall Repair/Renovation | cancel project | (\$250,000) | \$0 | 5/12/2008 |
| 11/21/2011 | 9564 | SC State | Camp Daniels Renovation | decrease budget, close project | (\$250,000) | \$600,000 | 12/5/1997 |
| 11/21/2011 | 9567 | SC State | Deferred Maintenance | decrease budget, close project | (\$680,038) | \$7,771,229 | 7/20/1999 |
| 11/21/2011 | 9569 | SC State | New Lowman Hall Renovations | decrease budget, close project | (\$93,261) | \$4,066,530 | 12/4/2000 |
| 11/21/2011 | 9572 | SC State | 1890 Miscellaneous Renovations | decrease budget, close project | (\$2,321,120) | \$293,067 | 6/6/2002 |
| 11/21/2011 | 9577 | SC State | Campus-Wide Miscellaneous Repairs | decrease budget, close project | (\$579,206) | \$4,526,794 | 9/4/2003 |
| 11/21/2011 | 9617 | SC State | Lowman Hall Renovations | decrease budget, close project | (\$8,739) | \$2,875,470 | 6/13/2005 |
| 11/21/2011 | 9639 | SC State | Williams Hall HVAC System Repair/Renovation | decrease budget, close project | (\$73,698) | \$303 | 12/6/2007 |
| 11/21/2011 | 9640 | SC State | Mays Hall HVAC System Repair/Replacement | decrease budget, close project | (\$104,588) | \$413 | 12/6/2007 |
| 11/21/2011 | 9642 | SC State | Mitchell Hall HVAC System Repair/Replacement | decrease budget, close project | (\$178,632) | \$49,368 | 12/6/2007 |
| | | | | | | | |
| 11/23/2011 | 9563 | Francis Marion | Baseball & Softball Sports Field Lighting Construction Gift | close project | \$0 | \$249,480 | 8/22/2011 |
| 11/23/2011 | 9568 | Winthrop | City of Rock Hill Operations Center Land Acquisition | close project | \$0 | \$2,222,461 | 11/2/2009 |
| 11/23/2011 | 9511 | USC Sumter | Campus Buildings Interior Repairs | close project | \$0 | \$27,913 | 6/13/2005 |
| 11/23/2011 | 9676 | USC Columbia | Backflow Prevention Device Installation | decrease budget, close project | (\$114) | \$499,886 | 5/15/1992 |

| Date Approved | Project # | Institution | Project Name | Action Category | Budget Change | Revised Budget | Original Approval Date |
|---------------|-----------|------------------|---|---------------------------------------|---------------|----------------|------------------------|
| 12/2/2011 | 9532 | USC Upstate | Health Education Complex Construction | decrease budget, close project | (\$697,240) | \$30,777,760 | 10/23/2003 |
| 12/6/2011 | 9546 | Coastal Carolina | Environmental Quality Laboratory/Ecology/Chemistry Renovation | decrease budget, close project | (\$564,192) | \$770,808 | 3/24/2006 |
| 12/6/2011 | 9689 | MUSC | Oral & Maxillofacial Clinic Renovation | decrease budget, close project | (\$12,149) | \$793,851 | 3/31/1999 |
| 12/6/2011 | 9713 | MUSC | Campus Asbestos Abatement | decrease budget, close project | (\$460,951) | \$39,049 | 12/7/1999 |
| 12/6/2011 | 9716 | MUSC | F Building Electrical Substation Replacement | decrease budget, close project | (\$41,242) | \$208,758 | 12/7/1999 |
| 12/6/2011 | 9727 | MUSC | Band Building HVAC Replacement | decrease budget, close project | (\$71,357) | \$161,643 | 2/28/2001 |
| 12/6/2011 | 9746 | MUSC | Campus Wide Storm Damage Mitigation | decrease budget, close project | (\$387,226) | \$1,344,191 | 3/7/2002 |
| 12/6/2011 | 9748 | MUSC | Harborview Office Tower Dehumidification | decrease budget, close project | (\$12,248) | \$167,752 | 9/20/2002 |
| 12/6/2011 | 9750 | MUSC | Wellness Center Roof Replacement | decrease budget, close project | (\$132,524) | \$367,476 | 12/13/2002 |
| 12/6/2011 | 9756 | MUSC | Phase I Relocation Project | decrease budget, close project | (\$1,016,199) | \$11,483,801 | 6/5/2003 |
| 12/6/2011 | 9757 | MUSC | Campus High Voltage Substation Upgrade Emergency | decrease budget, close project | (\$48,005) | \$7,951,995 | 6/5/2003 |
| 12/6/2011 | 9761 | MUSC | Harborview Garage Water Intrusion Improvements | decrease budget, close project | (\$139,584) | \$10,416 | 3/3/2004 |
| 12/6/2011 | 9762 | MUSC | Biosafety Level 3 Facility Renovations | decrease budget, close project | (\$27,900) | \$2,872,100 | 7/8/2004 |
| 12/6/2011 | 9765 | MUSC | Harper Student Center Pool Repairs | decrease budget, close project | (\$111,490) | \$2,388,510 | 1/6/2005 |
| 12/6/2011 | 9767 | MUSC | Fuel Tank Regulation Compliance | decrease budget, close project | (\$57,661) | \$108,339 | 3/1/2005 |
| 12/6/2011 | 9774 | MUSC | Sebring-Aimar House HVAC Replacement | decrease budget, close project | (\$65,022) | \$44,978 | 5/23/2005 |
| 12/6/2011 | 9775 | MUSC | Rutledge Tower Surface Parking Lot & Pedestrian Improvements | decrease budget, close project | (\$16,499) | \$183,501 | 5/23/2005 |
| 12/6/2011 | 9778 | MUSC | Oral Community Health Sciences Renovation | decrease budget, close project | (\$19,647) | \$535,948 | 9/20/2005 |
| 12/6/2011 | 9781 | MUSC | Clinical Sciences Building Air Handler #5 Replacement | decrease budget, close project | (\$23,281) | \$1,001,719 | 1/5/2006 |
| 12/6/2011 | 9783 | MUSC | Rutledge Tower Parking Garage Lighting Upgrade | decrease budget, close project | (\$40,579) | \$509,421 | 2/15/2006 |
| 12/6/2011 | 9785 | MUSC | Parking Garage II Structural Repairs | decrease budget, close project | (\$34,141) | \$1,215,859 | 12/7/2006 |
| 12/6/2011 | 9789 | MUSC | Arco Lane Warehouse Roof Replacement | decrease budget, close project | (\$207,116) | \$602,884 | 8/23/2007 |
| 12/6/2011 | 9790 | MUSC | Campus Buildings Humidity Control Improvements | decrease budget, close project | (\$493,741) | \$506,259 | 9/6/2007 |
| 12/14/2011 | 9569 | SC State | New Lowman Hall Renovations ⁴ | change source of funds, close project | \$0 | \$4,066,530 | 12/4/2000 |

¹See supporting narrative.

²Increase budget and revise scope to establish construction budget. This project was approved by CHE on May 26, 2011 as part of CPIP FY 2011-12 with a total project budget of \$6,200,000. Project budget has increased by \$500,000, and scope has been revised to include roof replacement since CPIP approval.

³Approved by CHE on June 7, 2007 as part of Master Land Acquisition Plan. Increase budget and revise scope to purchase property.

⁴Change of source of funds to include \$8,738.68 in Infrastructure Bonds from project #9617.

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF
FOR DECEMBER 2011**

LANDER UNIVERSITY

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$547,427
INITIAL CHE APPROVAL DATE: N/A

| <u>Project Budget</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|-------------------------------|------------------------|----------------------|-----------------------|
| Professional Services Fees | \$0 | \$65,427 | \$65,427 |
| Utilities Renovations | \$0 | \$300,000 | \$300,000 |
| Roofing | \$0 | \$100,000 | \$100,000 |
| Exterior Building Renovations | \$0 | \$62,000 | \$62,000 |
| Contingency | \$0 | \$20,000 | \$20,000 |
| Total | \$0 | \$547,427 | \$547,427 |

| <u>Source of Funds</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|-------------------------------|------------------------|----------------------|-----------------------|
| Capital Reserve Fund* | \$0 | \$547,427 | \$547,427 |
| Total | \$0 | \$547,427 | \$547,427 |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The University requests approval to establish a project to address maintenance needs in the Science Building and Carnell Learning Center.

Scope of work in the Science Building will include replacement of 400 ton chiller, associated piping, pumps and controls; replacement of the architectural monumental stairwell skylight and restoration of drywall in stairwell; and roofing repairs. Scope of work in Carnell Learning Center will include repair/modification to architectural skylights associated with entrance foyers.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$4,237,683 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA AIKEN

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$560,133
INITIAL CHE APPROVAL DATE: N/A

| Project Budget | Previous | Change | Revised |
|-------------------------------|-----------------|------------------|------------------|
| Professional Services Fees | \$0 | \$46,000 | \$46,000 |
| Utilities Renovations | \$0 | \$300,000 | \$300,000 |
| Exterior Building Renovations | \$0 | \$168,000 | \$168,000 |
| Contingency | \$0 | \$46,133 | \$46,133 |
| Total | \$0 | \$560,133 | \$560,133 |

| Source of Funds | Previous | Change | Revised |
|------------------------|-----------------|------------------|------------------|
| Capital Reserve Fund* | \$0 | \$560,133 | \$560,133 |
| Total | \$0 | \$560,133 | \$560,133 |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The University requests approval to establish a project to repair the Pickens-Salley House, replace the chiller in the Business Education Building, and replace chilled water valves in the Penland Building. If project costs are less than projected estimates, funds will be used for the refurbishment of interior finishes in the Business and Education Building.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$4,451,331 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities are expected to generate additional operating savings of \$11,348 in each of the three years following project completion.

DENMARK TECHNICAL COLLEGE

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$282,976
INITIAL CHE APPROVAL DATE: N/A

| <u>Project Budget</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|--|------------------------|-------------------------|-------------------------|
| Other Construction/Renovations/ Repair Projects | \$0 | \$282,976 | \$282,976 |
| <i>Total</i> | <i>\$0</i> | <i>\$282,976</i> | <i>\$282,976</i> |

| <u>Source of Funds</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Capital Reserve Fund* | \$0 | \$282,976 | \$282,976 |
| <i>Total</i> | <i>\$0</i> | <i>\$282,976</i> | <i>\$282,976</i> |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The College requests approval to establish a project to paint the exterior of all buildings on campus with the exception of two (buildings 113 and 400.) All exteriors will be power washed prior to painting. Minor ceiling and soffit repairs will be executed as needed. Scope of work will also include door and door system replacements for select doors in buildings 30, 200, 300, and 600.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,977,963 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

FLORENCE-DARLINGTON TECHNICAL COLLEGE

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$752,964
INITIAL CHE APPROVAL DATE: N/A

| Project Budget | Previous | Change | Revised |
|--|-----------------|------------------|------------------|
| Roofing | \$0 | \$152,964 | \$152,964 |
| Other Construction/Renovations/ Repair Projects | \$0 | \$600,000 | \$600,000 |
| Total | \$0 | \$752,964 | \$752,964 |

| Source of Funds | Previous | Change | Revised |
|------------------------|-----------------|------------------|------------------|
| Capital Reserve Fund* | \$0 | \$752,964 | \$752,964 |
| Total | \$0 | \$752,964 | \$752,964 |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The College requests approval to establish a project to address maintenance needs. Scope of work will include re-roofing Building 200, upgrading HVAC systems in Buildings 100 and 5000, resurfacing parking lot B, and upgrading parking lot lighting and security campus-wide.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$9,288,291 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$764,160
INITIAL CHE APPROVAL DATE: N/A

| <u>Project Budget</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|--|------------------------|-------------------------|-------------------------|
| Roofing | \$0 | \$210,000 | \$210,000 |
| Other Construction/Renovations/ Repair Projects | \$0 | \$554,160 | \$554,160 |
| <i>Total</i> | <i>\$0</i> | <i>\$764,160</i> | <i>\$764,160</i> |

| <u>Source of Funds</u> | <u>Previous</u> | <u>Change</u> | <u>Revised</u> |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Capital Reserve Fund* | \$0 | \$764,160 | \$764,160 |
| <i>Total</i> | <i>\$0</i> | <i>\$764,160</i> | <i>\$764,160</i> |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The College requests approval to establish a project to address maintenance needs in The Ledbetter Building, Tyger River Building, East Building, Horticulture Bridge, West Building, and Gaines Learning Resource Center. Scope of work in the Ledbetter Building will include repairs to sewer line, electrical power outlets, and IT network connections, and upgrades to HVAC system. Scope of work in the Tyger River Building will include painting, repairs to electrical, lighting, and condensing units, demolition and installation of boilers, and roofing. Scope of work in the East Building will include painting, carpeting, electrical, plumbing, power wiring, painting, drywall, HVAC, and IT network wiring, and underground electrical service line upgrades. Scope of work to the Horticulture Bridge will include hand railing and understructure repairs. Scope of work in the West Building will include unit ventilator, fan coil controls, and underground electrical service line upgrades. Scope of work in the Gaines Learning Resource Center will include variable air volume (VAV) system, ceiling grid tiles, fire door, wall infill, sheetrock, paint, and floor repairs.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$12,245,814 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TECHNICAL COLLEGE OF THE LOWCOUNTRY

PROJECT NAME: Deferred Maintenance
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$287,026
INITIAL CHE APPROVAL DATE: N/A

| Project Budget | Previous | Change | Revised |
|--|-----------------|------------------|------------------|
| Other Construction/Renovations/ Repair Projects | \$0 | \$287,026 | \$287,026 |
| Total | \$0 | \$287,026 | \$287,026 |

| Source of Funds | Previous | Change | Revised |
|------------------------|-----------------|------------------|------------------|
| Capital Reserve Fund* | \$0 | \$287,026 | \$287,026 |
| Total | \$0 | \$287,026 | \$287,026 |

**Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

DESCRIPTION:

The College requests approval to establish a project to repair chillers in Buildings 1 and 4; renovate walls, flooring, ceiling, and electrical system in Building 15 as well as test and remediate interior air quality; abate asbestos, replace flooring, and repair bathrooms in Building 22; repair exterior lighting on the east side of campus, replace underground water lines, and repair fencing on the west side of campus. Remaining funds will be spent on HVAC, flooring, and painting needs College-wide.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$818,363 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.