

<b>SC Research Centers of Economic Excellence</b> <b>Budget FY 04-05</b>
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**Personal Services**

Salaries	\$37,355
Per Diem	\$1,750
Subtotal Personal Services	<u>\$39,105</u>

**Contractual Services**

Consultants	
On-Site Panelists	\$34,000
On-Site Panelists Travel	\$15,000
Electronic Reviewers	\$41,000
Independent Auditors	\$60,000
Marketing	
Public Relations/Conferences	\$183,000
Website Development/Maint.	\$10,000

## Operations

Agency Mail	--
Office Maintenance	--
Copier Lease	--
Internet Access	--
Telephone	--
Recycling	--
Catering	--
Other	--
Subtotal Operations	<u>\$3,000</u>

Subtotal Contractual Services	<u>\$336,000</u>
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**Supplies**

Postage	--
Publications	--
PC Software	--
Stationery	--
Office Supplies	--
Subtotal Supplies	<u>\$2,000</u>

**Fixed Costs**

Facility Rental	--
Liability Insurance	--
Subtotal Fixed Costs	<u>\$4,142</u>

**Employee Travel**

<u>\$3,500</u>
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**Equipment**

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**Grants**

Research Project Development	\$40,000
Subtotal grants	<u>\$40,000</u>

**Fringe Benefits**

<u>\$6,872</u>
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**Other**

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**Grand Total:**

<u>\$441,618</u>
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