



September 26, 2005

MEMORANDUM

TO: Dr. Layton McCurdy, Chair, and
Members, Commission on Higher Education

FROM: Rosemary Byerly, Chair, Committee on Finance and Facilities

SUBJECT: Recommendations of the Committee on Finance and Facilities

The Committee on Finance and Facilities met on September 13, and again by conference call on September 21 to review and consider the following projects.

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All of the above items were approved by the Committee and are hereby submitted to the full Commission for consideration. Detailed descriptions of each item begin on page 2. For your information, the monthly list of staff approvals is included as Attachment 1.

If you have any questions about a particular item, or if you need additional information, please contact me or Lynn Metcalf at (803) 737-2265.

**Interim Capital Requests
Summary**

Clemson	Lightsey Bridge Fire Sprinklers Retrofit	\$ 1,158,300	-establish
	Riggs Hall – Window Replacement	650,000	-establish
	Chilled Water System Improvements	7,000,000	-establish
Winthrop	Bancroft Tower Construction	2,000,000	-increase
	Baseball Park	2,260,000	-increase/ chg fund src
Greenville TC	Acquisition – 415 Keith Street	1,720,000	-establish
Spartanburg TC	Acquisition – Hwy 290 Property	3,200,000	-establish

For Information Only:

Greenville TC	Land disposition – Donation of five acres to Hospice House of Greenville		
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Interim Capital Projects Descriptions

Clemson

Lightsey Bridge Sprinkler Retrofit	\$ 1,158,300	-establish
Estimated Budget:	\$ 100,000	-professional service fees
	900,000	-renovations, building interior
	2,000	-builders risk insurance
	10,000	-labor costs
	<u>146,300</u>	-contingency
Total:	\$ 1,158,300	
Source of Funds:	\$ 1,158,300	-revenue bonds

Description

Clemson University has a plan to have fire suppression systems in all of its housing facilities. This project will address the installation of sprinklers in the Lightsey Bridge buildings built in 1991. The buildings to be addressed are in the slightly older section of the overall Lightsey Bridge development area. Each of the 10 apartment buildings will be upgraded to include appropriate fire suppression systems and associated materials and equipment, as well as any corrective action for unknown conditions that may be encountered as part of the installation.

Recommendation

The Committee on Finance and Facilities recommends approval of this project as proposed.

Clemson

Riggs Hall Window Replacement	\$ 650,000	-establish
Estimated Budget:	\$ 25,000	-professional service fees
	605,000	-renovations, building exterior
	1,000	-builders risk insurance
	5,000	-labor costs
	<u>14,000</u>	-contingency
Total:	\$ 650,000	
Source of Funds:	\$ 250,000	-maintenance renovation & reserve
	<u>300,000</u>	-operating revenue
Total:	\$ 650,000	

Description

This is an ongoing project which is now seen as exceeding \$500,000. Solid estimates from contractors, suppliers, and from the A&E firm for 307 windows @ \$1,875 per window have been received. The total expected project budget is \$650,000. New estimate is based on a trend analysis using the actual final costs of Long Hall and Tillman Hall re-window projects and the recent Sikes Hall window bid results. Slightly different requirements for panning and complex window shares were factored into the analysis.

Recommendation

The Committee on Finance and Facilities recommends approval of this project as proposed.

Clemson

Chilled Water System Improvements	\$ 6,300,000	-establish
Estimated Budget:	\$ 550,000	-professional service fees
	4,500,000	-new construction (3,600 gsf)
	1,000,000	-renovations-utilities
	2,000	-builders risk insurance
	60,000	-labor costs
	<u>888,000</u>	-contingency
Total:	\$ 7,000,000	
Source of Funds:	\$ 7,000,000	-institution bonds

Description

This project is to provide improvements to the existing chilled water system and the construction of a new chilled water plant to supplement the existing chilled water loop. The new chilled water plant will be approximately 3,600 refrigeration tons using such elements as high efficiency electric centrifugal chillers, evaporative cooling towers, Direct Digital Controls, and variable speed electric centrifugal pumps. The approximate location of the chiller plant component of the project will be the southwest quadrant of campus near the planned site for the Civil Engineering & Textiles building. The project is required due to a lack of chilled water capacity and increasing needs for indoor air quality.

Recommendation

Committee on Finance and Facilities recommends approval of this project as proposed.

Winthrop

Bancroft Classroom Tower Construction (previous budget = \$4,500,000)	\$ 2,000,000	-increase budget/revise scope
Source of Funds:	\$ 2,000,000	-institution bonds
Revised Estimated Budget:	\$ 280,000	-professional service fees
	50,000	-equipment
	225,000	-site development
	4,893,000	-new construction (27,630 gsf)
	1,000,000	-renovations-utilities
	500	-builders risk insurance
	1,500	-bond issue costs
	<u>50,000</u>	-contingency
Total:	\$6,500,000	

Description

The scope of the project is being expanded to (1) encompass relocation of underground utilities due to placing the addition closer to the street. This is required to align the addition with adjacent buildings to give the Bancroft addition more prominence and to fit into the campus master plan; and 2) attach the addition to the Bancroft Annex which entails adding sprinklers to the Annex. An added benefit is that the Annex will now be handicapped accessible. The budget increase is to include the cost of the utility relocation, the projected increases in building materials costs and the addition of the sprinkler system.

Recommendation

Committee on Finance and Facilities recommends approval of this project as proposed.

Winthrop

Baseball Park Phase II (previous budget = \$440,000)	\$ 2,360,000	-increase budget/change fund source
Revised Estimated Budget:	\$ 165,000	-professional service fees
	700,000	-new construction
	1,381,000	-building interior
	120,000	-renovations-utilities
	347,000	-renovations-exterior
	3,000	-builders risk insurance
	<u>84,000</u>	-contingency
Total:	\$ 2,800,000	
Source of Funds:	\$ 1,300,000	-athletic funds
	<u>1,500,000</u>	-donations
Total:	\$ 2,800,000	

Discussion

This request is to increase the budget for the project to the construction stage. The project was established in June 2005 to begin the design process. The full project will include the addition of locker rooms, indoor batting facility, offices and an elevator to the existing baseball stadium. A letter guaranteeing the availability of donated funds is on file at CHE.

Recommendation

Committee on Finance and Facilities recommends approval of this project as proposed.

Greenville TC

Acquisition of property - 415 Keith St \$ 1,720,000 -increase budget
(Wagoner Property)
(previous budget = 20,000)

Estimated Budget: \$ 1,100,000 -land purchase
400,000 -renovations-building interior
(75,000 gsf)
20,000 -appraisal & environmental study
200,000 -contingency
Total: \$ 1,720,000

Source of Funds: \$ 1,720,000 -local funds

Discussion

This project is to acquire property consisting of 4.83 acres of land and a 75,000 sf building contiguous to the College's McKinney Regional Automotive Center. The total project cost is \$1,720,000 which includes \$1.1 million for the land, improvements to the building, allowance for necessary asbestos and lead base paint abatements, and other related costs.

The property will be used for expansion of the Automotive Training Program which is expected to grow from the present enrollment of 430 to 1,000 over the next five years. This growth will be substantially aided by partnerships with three national automobile manufacturers.

This project has been approved by the State Board for Technical and Comprehensive Education (SBTCE).

Recommendation

Committee on Finance and Facilities recommends approval of this project, provided the appraisal and environmental studies are found acceptable by the Budget and Control Board (B&CB).

Spartanburg TC

Acquisition of Hwy 290 Property \$ 3,200,000 -establish

Estimated Budget: \$ 1,000,000 -land purchase
2,190,000 -building purchase (363,288 sf)
10,000 -professional service fees
Total: \$ 3,200,000

Source of Funds: \$ 3,200,000 -local funds

Description

Spartanburg TC needs additional facilities to support training on the west side of Spartanburg. With BMW, ICAR and other industry aggressively growing in the area, the potential training needs exceed the college's ability to provide the in its existing BMW training facility. The existing facility is located in an industrial part with no major road frontage and no room for growth. It is part of the College's long range plans to develop a campus in this part of the service area. This parcel of land is adjacent to the College's BMW training facility which offers excellent potential for campus expansion.

This project has been approved by the SBTCE.

Recommendation

Committee on Finance and Facilities recommends approval of this project, provided the appraisal and environmental studies are found acceptable by the B&CB.

Notification of Disposition of Property

(for information only)

Greenville TC

Greenville TC has donated a five-acre tract in Simpsonville, SC, (near the Colleges Brashier Campus) to Hospice House of Greenville.

FISCAL YEAR 2006-07 BUDGET PLAN

South Carolina Commission on Higher Education

Outlined below are the 2006-07 budget requests for increased or new funding for the Commission on Higher Education. In developing the 2006-07 budget plan, the Commission is dedicated to addressing two key strategic priorities that are crucial to CHE in fulfilling its mission and role for the State.

	Increased or New FY 06-07 Recurring State Funds Requested:
<i>Priority 1: Ensuring Quality Academic Programs and Efficient and Effective Delivery of Higher Education Services</i>	<i>\$435,000</i>
1.a Academic Program Review (Program funds and 1 FTE)	\$300,000
1.b Facilities Coordinator (1FTE)	\$60,000
1.c CHEMIS Programmer/Analyst (1 FTE)	\$75,000
<i>Priority 2: Ensuring Access to and Increased Enrollment in Higher Education</i>	<i>\$1,480,100</i>
2.a Access and Equity Statewide Competitive Grants Program	\$400,000
2.b GEAR UP – Program Matching Funds	\$600,000
2.c Student Record Digitization	\$40,000
2.d Southern Regional Education Board Fee Increases for 2006-07	\$440,100
<i>TOTAL REQUESTED:</i>	<i>\$1,915,100</i>

Priority 1 of 2: *Ensuring Quality Academic Programs and Efficient and Effective Delivery of Higher Education Services*

As an initiative CHE is requesting an additional \$435,000 in recurring funds to meeting staffing and resource needs to ensure academic program quality and efficient and effective delivery of higher education services. The requested funds address three key needs necessary in meeting this initiative including:

Academic Program Review. (\$300,000 including 1 FTE at \$70,000 salary and fringe) In recent years, the Commission has not had funds to carry out academic program review – a process of reviewing statewide academic offerings in disciplines to ensure and improve quality. Existing academic review is a long-standing Commission activity that serves as an ongoing check on the quality and efficiency of the state's instructional programming. By gauging the health of all disciplines taught at the public institutions in the state on an eight-year cycle, program review is also an effective tool in helping the Commission and the institutions to plan better the state's academic program array.

Facilities Coordinator (1 FTE at \$60,000 salary and fringe). The Commission is required by statute to evaluate all capital improvement projects for all public higher education institutions and to make recommendations concerning these projects to CHE, Budget and Control Board, the Governor, and the General Assembly. In order to fulfill this responsibility, CHE staff must routinely review and evaluate projects totaling approximately \$700 million annually. In addition, special project requests from the Comprehensive Permanent Improvement Plan (CPIP) are evaluated, scored, and recommended twice annually. In 2004, this activity amounted to 97 projects totaling nearly \$1 billion. In 2005, the Commission adopted a priority ranking plan that adds to the scope of work. The position has been vacant since November 2004 because of budget shortfalls, and the workload can no longer be absorbed by current staff.

CHEMIS Programmer Analyst (1 FTE at \$75,000 salary and fringe). CHE maintains a statewide unit record data management system. The Commission on Higher Education Management Information System (CHEMIS) is used to prepare and upload student-related reports to meet federal requirements for all public and independent institutions, prepare faculty reports for the 33 public institutions, and scholarship and grant reporting for the state. CHEMIS is also used to provide data reports to CHE, the Legislature, Institutions, other state and federal agencies, regional compacts, and the public. In order to fulfill this responsibility, CHE needs an additional accomplished programmer/analyst to meet the increased need for comprehensive data reports.

Priority 2 of 2: *Ensuring Access to and Increased Enrollment in Higher Education*

The CHE is requesting a total of \$1,480,100 in increased funds to address statewide needs to increase the educational level of the state by ensuring the accessibility and affordability of higher education opportunities. Funds requested in support of this student-centered initiative include:

Access & Equity Statewide Competitive Grants (Additional program funds of \$400,000). The Commission on Higher Education is requesting additional funds for the purpose of beginning a competitive grants program for public institutions of higher learning to provide for implementation of a statewide project and/or activity that address priority issues affecting underrepresented students participation and achievement in higher education in the State.

The SC Gaining Early Awareness and Readiness for Undergraduate Program (GEAR UP) (Additional matching funds of \$600,000). The GEAR UP program helps disadvantaged children, beginning in the middle grades, to prepare for and get on the pathway to achieve success in college. The SC Commission on Higher Education is requesting an additional \$600,000 in recurring funds for the GEAR UP Program for FY 2006-07. These additional funds are to be used for middle and high school partnership programs to reach disadvantaged middle school students to improve their preparation for college. The funds will be used to match Federal GEAR Up funds (\$2,468,637) awarded to the State for FY 2006-2007. Targeted will be schools along the I-95 corridor in this second major federal award.

Student Record Digitization (\$40,000 requested). The Commission is requesting an additional \$40,000 to electronically image transcript records of achievement for students who attended now closed non-public proprietary schools and to make them available to affected South Carolina students. Funding this request will allow the Commission to protect students' records for future access, enhance our service to affected citizens, and eliminate the costs currently associated with staff travel to the warehouse site, and the warehouse rent cost for the storage of paper records.

Manuscripts are rapidly deteriorating in warehouse space and are required for calculations involving federal and state financial aid.

Southern Regional Education Board (An additional \$440,100). The increase in funds requested will cover the contract fee increases for students in specified degree programs not offered in South Carolina and the required increase in SREB membership dues for the State. The funding increase requested for SREB programs provides for increased program fees as outlined by the SREB contract. The statement includes full participation in the programs including contracts-for-services in optometry and veterinary medicine, tuition aid program, the Doctoral Scholars Program and SREB general operations and regional education programs. Continued participation in the optometry and veterinary medicine enables South Carolina to maintain availability of slots for South Carolina residents in other states' professional programs while the State avoids the expense of building, staffing and running these professional schools. Fees for tuition aid program also allow South Carolina residents the opportunity to participate in a program not offered in South Carolina. Membership in SREB also enables the state's residents to access programs not offered in South Carolina in other states at the in-state rates. Fees for the doctoral scholars program support recruitment and retention of minority doctoral candidates. The remaining fees for this program allow South Carolina to maintain its membership in SREB which was founded in an effort to provide shared resources for states for serving all education endeavors (pre-Kindergarten, K-12, and Higher Education) and enable contracts to reduce costs for participating states.

Recommendation

Committee on Finance and Facilities recommends approval of the Commission's budget request as proposed.

Budget Proviso Requests

Along with the request for increased funding, the Commission on Higher Education is also requesting budget proviso changes for 2006-07 as described below:

1) Proviso Number 5A.4 (CHE: Access & Equity Programs) – Amend Existing Proviso

Explanation: The existing proviso directs the distribution of funds provided for the state's Access and Equity program. The requested amendment earmarks any additional funding for Access & Equity for a competitive grants program to provide for statewide initiatives in support of efforts to promote enrollment and completion of minority students in higher education. CHE is requesting an additional \$400,000 in 2006-07 for this purpose.

Amended Text: 5A.4 (CHE Access & Equity Programs) Of the funds appropriated herein for the Access and Equity Programs, the Commission on Higher Education shall distribute at least \$98,313 to South Carolina State University, \$24,559 to Denmark Technical College, and \$588,741 to the Access and Equity Program ~~With the these funds appropriated herein~~ the colleges shall supplement their access and equity programs so as to provide, at a minimum, the same level of minority recruitment activities as provided during the prior fiscal year. Any additional funds appropriated herein for the Access and Equity program shall be used for a competitive grants program to address statewide program priorities.

2) Add New Proviso to Lottery Expenditure Provisions - *CHE: Lottery Technology Funding*

Explanation: CHE is supporting a \$4 million increase in lottery technology funding that has provided public institutions of higher learning (except research institutions) with funds to support technology and equipment needs and initiatives. The program has been funded since the inception of the education lottery program. Contingent on an increase in program funding, CHE is requesting through a proviso the ability to use a small portion of the higher education technology funds to support centralized data needs for higher education in South Carolina. The requested proviso will enable CHE to access the higher education funds for technology made available through lottery program proceeds. CHE has not received any increased funding to address technology needs for this system and is pursuing upgrades in order to provide better accessibility to data used by higher education and other constituents.

Text of New Proviso: (CHE: Lottery Technology Funding) Two percent of the funds appropriated herein for higher education technology needs shall be distributed to the Commission on Higher Education for improving centralized higher education data services.

The Commission Requests that the Following list of 2005-06 Budget Provisos be deleted in 2006-07 as provisions were codified during the 2005 Legislative Session. Listed below are the proviso numbers and titles.

- 5A.2 CHE: Grants for Programs in Other States
- 5A.19 CHE: Lottery Technology Funds
- 5A.23 CHE: Palmetto Fellows Eligibility
- 5A.27 CHE: Eligible Institutions Definition
- 5A.28 Palmetto Fellows Alternate Criteria
- 72.14 GP: Educational Fee Waivers

Recommendation

The Committee on Finance and Facilities recommends approval of the budget proviso changes for 2006-07 as presented above.

FISCAL YEAR 2006-07 BUDGET PLAN

Public Institutions of Higher Education

Priority 1 of 4: Institutional Operating Funds – Increase of \$50,000,000 in Recurring Funds

Higher Education's greatest need is for increases in operating funds. One of the direct results of the budget reductions in recent years has been a corresponding increase in tuition levels across all sectors of institutions. Institutions have reduced programs, implemented efficiencies, and eliminated unnecessary expenditures. Further, institutions have been held accountable for the past eight years through performance funding measures and standards. While the higher education community recognizes the fiscal constraints of the state's economy, there remains a significant need for increases in higher education operational funding. This requested increase will allow institutions to mitigate the need for further tuition increases. As a related issue, disparity in funding levels has evolved that is not related to institutional performance or accountability for state resources. The requested funds would be used to address a portion of the current disparity provided institutions continue to maintain acceptable performance levels.

Priority 2 of 4: Statewide Higher Education Electronic Library – \$2,000,000 Recurring

On behalf of higher education, the CHE supports the continued funding of the Statewide Higher Education Electronic Library program. This program was funded in 2005-06 with supplemental funding of \$2,000,000. This year (2005-06) is the second year of funding. Continued recurring funding in the amount of \$2,000,000 is necessary to ensure that this collaborative effort among the state's public and independent higher education.

The Statewide Electronic Library is a cooperative and collaborative effort among our public and private higher education libraries that is transforming how our state's citizens access vital academic information. It connects SC's 56+ public and private higher education libraries to enable an enhanced and more cost-effective means of sharing academic collections statewide. Through SC's Higher Education Libraries, 210,000+ post-secondary students, faculty, and researchers will benefit from expanded access to sophisticated academic resources. Others in the state will benefit by gaining access to the higher education academic resources through the State and public libraries. The program helps the State avoid duplicated expenditures by enabling a mechanism for group purchases of essential sophisticated electronic academic databases that will be available to all of SC's higher education libraries.

Recurring funding of the Statewide Higher Education Electronic Library initiative will permit technology to be installed to assure seamless access to the enhanced higher education and research-oriented databases through statewide licensure. This project will ensure that our library and information services will be competitive with other states in the Southeast, and significant cost avoidance savings will be generated while quality of services and holdings and access to those will be greatly enhanced. As an example of recent cost avoidance, the initial statewide purchase of licenses for electronic databases was \$550,000 and it was estimated that this same purchase would have cost us \$27 million had each of our libraries purchased licenses separately. A similar program in Virginia is credited with \$125 million in savings over a 12 year period. Other expected outcomes include: increased quality and quantity of academic library resources available to the State's 210,000+ higher education students, faculty, and researchers; increased availability of information for other citizens by access provided to the electronic academic

databases to the State Library and Public Libraries when possible; enhanced promotion of institutional collaboration; and enhanced development of the state's knowledge infrastructure by expanding availability and access to state-of-the-art information at reduced costs.

Priority 3 of 4: Lottery Funded Programs – Increase of \$18,600,000 for Higher Education

The Commission on Higher Education supports on behalf of higher education continued and increased funding as outlined in the table on the following page for higher education programs that receive all or a portion of their funding from lottery proceeds.

Lottery funds currently provide funding for a variety of programs including scholarships and grants, Research Centers of Economic Excellence, technology, and the statewide electronic library. The Commission is requesting continued funding of the programs funded in 2005-06 due to their successes in their respective areas.

In addition to requesting continued funding for existing programs and sufficient support to enable full funding of the scholarship programs, there exist additional needs for two scholarship and grant programs. First, the Commission has a long standing position of pursuing increases in need-based grant funds. Due to the rise in merit-based scholarship programs, there is a significant imbalance between merit- and need-based student aid programs. The Commission strives to ensure affordable education for our state's neediest students and increased need-based aid funding is critical to ensure higher education opportunities for qualified students who might not otherwise be able to participate. Based on institutional data, there are unmet needs in excess of \$10 million for this program. Second, the State Technical College System has submitted a request to increase funding for the Lottery Tuition Assistance Program of \$4,600,000 million to ensure the capability of funding student aid. These funds fill a vital role in ensuring affordability of higher educational opportunities at the two-year institutions for the state's citizens and the Commission is supporting this recommended increase. A numerical summary of the Lottery Funding Request is shown on the following page.

Recommendation

Committee on Finance and Facilities recommends approval of the budget request as outlined above for institutional operating funds, the Statewide Electronic Higher Education Library, and Lottery Appropriations for higher education.

Summary of Lottery Appropriations Request

Higher Education Lottery Funded Program in 2005-06	Level of 2005-06 Funding	2006-07 Request	
Scholarship and Loan Programs			
Palmetto Fellows	\$14,381,991	\$14,381,991	<i>Note: Palmetto Fellows and LIFE also receive State Recurring Funds and are "open-ended" programs in that state funds are guaranteed for qualified students. The anticipated increases for 2006-07 are not estimated here. An estimate is pending additional information on year end activity.</i>
LIFE Scholarship	\$107,298,090	\$107,298,090	
SC HOPE	\$6,673,826	\$6,673,826	
Tuition Assistance, Technical Colleges and 2-Year	\$43,000,000	\$47,600,000	Increase of \$4,600,000
Need Based Grants	\$11,246,093	\$21,246,093	Increase of \$10,000,000
Tuition Grants	\$4,000,000	\$4,000,000	
National Guard Loan Repayment Program	\$1,700,000	\$1,700,000	
Research Centers for Economic Excellence (Endowed Chairs)	\$30,000,000	\$30,000,000	
Technology: SC Public 4- and 2-year Institutions	\$12,000,000	\$16,000,000	Increase of \$4,000,000. Note also proviso requested – See CHE part IV Provisos submission.
SC State University	\$2,500,000	\$2,500,000	
Higher Education Enhancement Program	\$4,700,000	\$4,700,000	
TOTAL	\$237,500,000	\$256,100,000	Total increase of \$18,600,000

Priority 4 of 4: Institutional Special Projects (“Below-the-Line” Items) - Each year, the Commission assists the General Assembly by serving as a central clearinghouse for budget requests for institutional special (Below-the-Line) projects. Amounts and descriptions of these projects for 2006-07 are listed on pages 14-22.

Other Budget Request: The Commission on Higher Education has also requested in the FY 2006-07 budget, \$840,340,467 in institutional capital projects pending action of the Commission in October to consider priority rankings for these projects. Details of the request and Committee recommendations are listed on pages 23 and 24.

Priority 4 of 4:

Below-the-Line Items

Each year, the Commission assists the General Assembly by serving as a central clearinghouse for institutions' special budget items. These items are not included in the Mission Resource Requirement (MRR) calculation for operations or are legislatively mandated as "line-items." These items must meet certain criteria before they are considered and approved funding must be spent only on the extraordinary item.

Below-the-Line Guidelines/Criteria

The Below-the-Line (BTL) process is intended for requesting special items which are extraordinary to one or a small number of institutions and which are not included under other steps of the MRR funding methodology for continuing operations.

The following criteria are used in determining which BTL requests will be approved for submission as a BTL request:

1. Requests for BTL funding should be relatively modest. BTL funding is not intended to address major funding deficiencies.
2. Requests for equipment, routine or deferred maintenance, and/or capital projects will not be considered.
3. General needs requests will not be considered. For example, requests for upgrading a laboratory, requests for upgrading equipment to meet accreditation requirements, requests to fix damage from wear and tear, etc. will not be considered.
4. Requests for funding to make up for past under-funding in the funding methodology or requests to make up for anticipated under-funding of the methodology will not be considered. For example, requests for upgrading faculty salaries will not be considered.
5. Requests for funding of items included in the funding methodology will not be considered unless there is an extraordinary need at a particular institution which makes expenditures in a particular category considerably higher than at other institutions. Relatively minor adjustments which result from a special circumstance will not be considered.
6. Funds appropriated for BTLs should not be used to fund matching grants unless there is legislative precedence for the match at that institution.

The staff received 49 BTL requests for 2006-2007. Thirty-four of the BTL requests did not meet the criteria. Fifteen requests met the criteria. No approval action is needed for recurring requests already included by the Legislature in the base appropriations. These recurring special items are not included in this presentation unless there is a request for additional funding or a request to move non-recurring funding to recurring funding. A summary listing of recommended BTL's is on the following table, with brief descriptions of the projects beginning on page 16.

Recommendation

Committee on Finance and Facilities recommends approval of the 15 BTL requests as presented below.

Summary of Committee on Finance and Facilities Recommendations

**Below-The-Line Items
FY2006-2007**

Institution	Total Request FY2006-2007	FY2005-2006 Recurring	FY2005-2006 Non-Recurring	Approved by Staff	Recommended Increase
<i>Clemson</i>					
Center for Optical Materials Science & Engineering Technologies	893,979	106,021	408,728	Yes	787,958
Call Me Mister	1,300,000		1,300,000	Yes-Pending	1,300,000
<i>College of Charleston</i>					
Lowcountry Graduate Center	1,100,000	660,000	100,000	Yes	350,000
Avery Research Center	400,000	300,000	100,000	Yes	100,000
Effective Teaching & Learning PK-16	1,051,800	501,800		Yes	550,000
Economic Partnership Initiatives	974,290	591,550		Yes	382,740
Governor's School	438,017	288,017		Yes	150,000
<i>AHEC</i>					
Infrastructure Development for Health Professions Programs Community-Based Student Rotations	414,180			Yes	414,180
<i>MUSC</i>					
The Hypertension Initiative	512,471			Yes	512,471
<i>SC State</i>					
University Transportation Center	1,159,000	410,635	748,365	Yes	748,365
SC Alliance for Minority Participation	1,000,000	320,327		Yes	679,673
<i>USC-Columbia</i>					
Palmetto Poison Center	430,000		200,000	Yes	430,000
<i>USC-Beaufort</i>					
Penn Center @ Early Childhood At-Risk Family Initiative	245,000	180,240		Yes	64,760
<i>USC-Salkehatchie</i>					
Leadership Institute	250,460	100,460		Yes	150,000
<i>SC Manufacturing Extension Partnership</i>					
SC Manufacturing Extension Partnership	2,427,921	1,227,921	1,200,000	Yes	1,200,000
Totals	12,597,118	4,686,971	4,057,093		7,820,147

Call Me Mister - Final approval is contingent on review by the Access & Equity and Student Services Committee.

Proposals Declined: 34
 Proposals Approved: 15
Total Proposals: 49
 New Proposals: 31

63% of ALL the Proposals are "new"

Note: The 2006-07 requested increase includes new projects, requested increases and any requests for 2005-06 non-recurring funds.

The BTLs recommended by Committee on Finance and Facilities are described below.

Clemson University

Center for Optical Materials Science & Engineering Technologies

FY2005-2006 Recurring Funds: \$106,021

FY2005-2006 Non-recurring Funds: \$408,728

Requested Increase: \$787,958

Total Recommended Funding: \$893,979

Description

The Center for Optical Materials Science and Engineering Technologies (COMSET) at Clemson University has become a national focal point for optical fibers and related material technologies. COMSET's research funding since its founding in 2000 has exceeded \$20,000,000 representing over 4% of Clemson's entire research activity. COMSET is forming an extended regional network of partners representing regional industry, economic development organizations, and technical schools to help transform the economic mindset in South Carolina from traditional low wage manufacturing to a more entrepreneurial culture. The result will be the aggressive development of technology-based new ventures, improved competitiveness of existing firms, and wealth creation in the region.

Call Me Mister

FY2005-2006 Non-recurring Funds: \$1,300,000

FY2005-2006 Requested Funding: \$1,300,000

Recommend that Non-Recurring Funds be moved to Recurring Funds

Description

The project seeks to recruit, train, certify, and secure employment for African-American males as elementary teachers in the public schools of South Carolina. The project will combine the special strengths and resources of a research-oriented public university with the individualized instructional programs offered by three small, private, historically black colleges in South Carolina: Benedict College, Claflin University, and Morris College.

Call Me Mister is recognized as both a South Carolina and national model for addressing the shortage of African-American males teaching in elementary school classrooms. There are few other initiatives or examples in the entire nation with which to compare the project, nor its extraordinary success and national media exposure. Funding allows the project to support the 125 student participants currently in the project, as well as meet the 200 goal established by the project. The project also allows expansion to new partner colleges in the State.

Funds for this project are provided by the Legislature with Clemson University acting as fiscal agent.

College of Charleston

Lowcountry Graduate Center

FY2005-2006 Recurring Funds: \$660,000

FY2005-2006 Non-recurring Funds: \$100,000

Requested Increase: \$350,000

Total Recommended Funding: \$1,100,000

Description

The 2004-2005 academic year was a banner year for the Lowcountry Graduate Center. The Center wrote a set of bylaws which were approved by CHE. Also, the Center received their first State appropriated funds (after CHE approval) and began several new programs. The highlight was certainly bringing the USC Master in Electrical Engineering program to the LGC. That was the program that was by far the one that most people in the region said they wanted and the numbers—over 30 students enrolled—proved the demand was there. The Center also started a new Certificate Program in Corporate and Organizational Communication from the College of Charleston; a proposal to CHE to convert the certificate program into a Master's degree is in process. In addition, both the College of Charleston and The Citadel have been gradually increasing the number of existing courses to the LGC.

Avery Research Center

FY2005-2006 Recurring Funds: \$300,000

FY2005-2006 Non-recurring Funds: \$100,000

Recommend that Non-recurring funding be moved to Recurring Funds

Description

The Avery Center's primary mission is to collect, preserve, and document the history and culture of African Americans in South Carolina. To that end, over the past twenty years we have collected an extraordinary amount of manuscript sources, books, oral histories, and artifacts. We have also done exhibits, lectures, and a significant amount of public education programs and projects.

By legislative action, funding through College of Charleston allows the Avery Center to continue its public education programs by developing educational materials using Avery's collections and exhibitions for the school districts to assist teachers in meeting the state standards in social studies and history. Work is being done with teachers to develop methods and lesson plans incorporating Avery's collections and resources in classroom instruction. There is also greater coordination with other state agencies and organizations such as SC African American Heritage Council, the National Park Service, and the State Department of Archives and History in the collection and dissemination of materials and resources related to the African-American experience in SC.

Center for Partnerships to Improve Education (Formerly Effective Teaching & Learning PK-16)

FY2005-2006 Recurring Funds: \$501,800

Requested Increase: \$550,000

Total Recommended Funding: \$1,051,800

Description

This is a new project established by the Legislature in the 05-06 Budget. The Center for Partnerships to Improve Education was established to address the Angelou Economics Report finding that improvement of K-12 education is the number one priority in improving economic development. The Center for Partnerships provides an opportunity to expand the School of Education's efforts to improve student learning and teacher education. The Center for Partnerships is currently working with an urban high school and middle school, and we propose adding several other partnership efforts under the Center for Partnerships umbrella. Expanding the reach of the Center allows us to meet additional needs in South Carolina schools, build on the expertise and accomplishments associated with other efforts, and create a synergy among a broader community of educators to improve student achievement and teacher education. Through these efforts, the Center will gain national recognition for innovative and effective strategies to improve teaching and learning.

Economic Partnership Initiatives

FY2005-2006 Recurring Funds: \$591,550

Requested Increase: \$382,740

Total Recommended Funding: \$974,290

Description

This is a new project established by the Legislature in the 2005-2006 Budget. The School of Business and Economics is a vital part of the business structure and future economic success of the Lowcountry. Our mission is the discovery and transmission of the knowledge and skills of best business practice which serves our students learning at all levels and provides a base of business and economic expertise for the region. Success in this mission requires a partnership between the School and the business and economic community. This partnership is operated through a series of initiatives directly linked to the economic structure of the Lowcountry. These include a broadly based program in Small Business Development and Entrepreneurship, as well as industry specific initiatives including Hospitality and Tourism Management, a new initiative in Supply Chain Management and Security, and one in Minority Business Development.

Governor's School

FY2005-2006 Recurring Funds: \$288,017

Requested Increase: \$150,000

Total Recommended Funding: \$438,017

Description

The College of Charleston acts as fiscal agent for The Governor's School. The School provides a rigorous and intensive program of study whose main goal is to assist participating students to more fully realize their high intellectual and creative potential. In addition, the Governor's School offers recognition to the state's most outstanding young people as they approach the conclusion of their secondary education.

By raising the cost of Governor's School and failing to provide more financial support, the School is losing the ability to serve economically disadvantaged students across the state. While their tuition pays less than half the cost of attending Governor's School, this is still more than many families can afford. These students come from economically disadvantaged homes, they frequently live in neighborhoods that lack many avenues for intellectual stimulation, and they frequently attend high schools that cannot offer the AP and IB classes that these gifted

students need. Governor's School can help to supply that academic atmosphere and intellectual stimulation that these students are missing, can help to show the realm of the possible, and can be a bridge for these students to a brighter future. But the lack of any increased state funding in over 15 years makes it more and more difficult to serve the needs of these students. With the need for the students to pay more and more of the cost of Governor's School, the School is receiving fewer applications and, in particular, receiving fewer applications from those economically disadvantaged students who most need the program.

South Carolina Area Health Education Consortium

Infrastructure Development for Health Professions Programs Community-Based Student Rotations

Requested Funding: \$414,180

Total Recommended Funding: \$414,180

Description

MUSC is the fiscal agent for the SC Area Health Education Consortium (AHEC). AHEC requests \$414,180 in Below-the-Line funding to develop the core infrastructure in four AHEC geographic regions to create and advance community-based academic partnerships for the training of health professions students throughout South Carolina. The scope of these activities include assisting health professions training programs in the identification of preceptors, the procurement of student housing, scheduling of student rotations, orienting students to the community, the provision of library resources and Internet connections, and assisting students with their community health improvement projects.

MUSC

The Hypertension Initiative

Requested Funding: \$512,471

Total Recommended Funding: \$512,471

Description

Over 300 primary care clinicians across South Carolina are enrolled in the Hypertension Initiative to track cardiovascular treatments and outcomes in over 100,000 hypertensive patients and >300,000 total patients.

The database provides information to:

1. **help** clinicians monitor whether their methods of treatment and control of cardiovascular risk factors meet national standards by providing recurring feedback reports.
2. **inform** a continuing medical education program -Experts in Hypertension Seminar Series – ensuring the information provided addresses significant concerns encountered in daily practice.
3. **improve** the questions asked and design of studies addressing limitations in current health care delivery systems.

In 2004, the Hypertension Initiative was nationally recognized twice. The United States Assistant Secretary of Health and Human Services designated the project a National Best Practice Program and the United States Secretary of Health and Human Services recognized the Initiative as “an exemplary partner in reducing racial and ethnic health disparities” during ceremonies commemorating the 40th Anniversary of the Civil Rights Amendment.

South Carolina State University

University Transportation Center

FY2005-2006 Recurring Funds: \$410,635

FY2005-2006 Non-recurring Funds: \$748,365

Recommend that Non-recurring Funds be moved to Recurring Funds

Description

The University Transportation Center is a federally designated university transportation center and such requires 50% matching funds. The Center is to provide national level opportunities for leadership in transportation education, research, and services. The Center will engage in projects and programs that meet the needs of government, business, and industry in S.C. and the nation. The Center shall advance the U.S. Transportation-related technology and expertise through the mechanisms of education, research, and technology transfer at University-Level Centers of Excellence. The Center will (1) provide interdisciplinary education for tomorrow's professionals and to advance the skills of today for all modes of transportation, (2) address current and future transportation challenges and issues through interdisciplinary applied and basic transportation research covering all modes of transportation, and (3) to disseminate research results through carefully planned technology transfer. The Legislature funded part of the match in non-recurring funds in 2005-2006. The University requests these funds be moved to recurring.

SC Alliance for Minority Participation (SCAMP)

FY2005-2006 Recurring Funds: \$320,327

Requested Increase: \$679,673

Total Recommended Funding: \$1,000,000

Description

SC State serves as the fiscal agent for SCAMP, a statewide consortium of universities and colleges, whose goal is to increase the quantity and quality of minority students in South Carolina receiving bachelors degrees in the Natural Sciences, Engineering and Engineering Technology fields (SMET), and Mathematics. The SCAMP program was established in 1992 in response to a competitive request for proposals from the National Science Foundation (NSF). SCAMP is one of 31 National Science Foundation Alliances in the United States to be funded for \$5 million over five years. SCAMP is designed to remove the barriers that prevent full participation in science, mathematics and engineering by minority individuals in the SMET fields.

USC - Columbia

Palmetto Poison Center

FY2005-2006 Non-Recurring Funds: \$200,000

Requested Increase: \$230,000

Total Recommended Funding: \$430,000

Description

The Palmetto Poison Center at the University of South Carolina - College of Pharmacy is the only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week via a toll free telephone number. The Center gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. Studies have shown for every \$1 spent on poison centers, \$7 is saved in unnecessary medical care, i.e. emergency room and physician visits, ambulance services, unnecessary treatments. USC is required by the Legislature to be the fiscal agent for the Palmetto Poison Center.

Penn Center Early Childhood At-Risk Family Initiative

FY2005-2006 Recurring Funds: \$180,240

Requested Increase: \$64,760

Total Recommended Funding: \$245,000

Description

USC-Columbia is the fiscal agent for The Penn Center Partnership, which provides comprehensive child development and family support services to low-income families with preschool children to help meet the national goal of ensuring that all children in America will start school ready to learn. Continuing responsibilities include:

1. Conducting home visitations to assist parents in enhancing the development of their pre-school children
2. Conducting a family literacy component that assists parents in understanding the developmental stages of early literacy in young children
3. To serve as a support system that fosters family growth and development by providing funds education and university courses.

USC-Salkehatchie

Leadership Institute

FY2005-2006 Recurring Funds: \$100,460

Requested Increase: \$150,000

Total Recommended Funding: \$250,460

Description

The USC Salkehatchie Leadership Center was developed by the Legislature to stimulate economic development in Allendale, Bamberg, Barnwell, Colleton, and Hampton Counties of South Carolina. The Center opened in 1998 as a result of a public private initiative including the cooperative efforts of the University of South Carolina, the Allendale County Chamber of Commerce, BellSouth, South Carolina State University, Clemson University, US Rural

Development, and SC Commission on Minority Affairs, SC Department of Commerce, SC Downtown Development Association, and Leadership South Carolina. The Center has continued to build partnerships and coalitions locally, regionally, and on a statewide basis to facilitate leadership development, community development, and economic development. In 2004, the Center was approved for Institute status by the Commission on Higher Education. The Institute operates through four centers to carry out its mission.

South Carolina Manufacturing Extension Partnership

South Carolina Manufacturing Extension Partnership

FY2005-2006 Recurring Funds: \$1,227,921

FY2005-2006 Non-recurring Funds: \$1,200,000

Recommend that Nonrecurring Funds be moved to Recurring Funds

Description

The South Carolina Manufacturing Extension Partnership (SCMEP) was created in 1989 as one of three original extension centers under the Department of Commerce's National, Institute of Standards and Technology (NIST). USC managed SCMEP originally and in 1996, the SCMEP became an independent non-profit organization. Section 59-103-162 of the SC Code of Laws requires the Commission to review annually the activities of the SCMEP and to make a budget recommendation to the General Assembly on their behalf.

SCMEP's manufacturing specialists offer specific expertise in manufacturing operations, marketing, plant layout and design, environmental, health and safety standards, and energy use. The state funds allow SCMEP to contract with institutions of higher education in South Carolina to provide some services they are uniquely suited to offer manufacturers. Education partners include The Center for Manufacturing and Technology Center (CMAT) at the University of South Carolina, Clemson University, and the technical colleges. Some of the unique services that SCMEP uses university and technical college partners to provide include connecting clients with faculty and researchers who can help solve difficult design problems, assist in product testing and new product development, address business operations challenges, provide training in international quality and production standards, assist in market research and financial analysis, and more. USC, Clemson, and the Technical Colleges are all represented on the SCMEP Board of Directors. There is no requested change or increase in funding from 2004-2005 except to move non-recurring funds to recurring.

**Capital Improvement Bond Requests
Scores and Priorities**

Revised criteria for evaluating and scoring capital improvement bond requests were approved by the Commission via mail ballot in July. You may recall the criteria were developed and recommended by the Facilities Advisory Committee in March 2005 and approved by the Finance and Facilities Committee on June 27.

Copies of the approved criteria and instructions were sent to the institutions in mid-July with requests for information not readily available to CHE Committee on Finance and Facilities and any additional documentation the institution wished to have considered in the evaluation of their projects. There were 82 requests for Capital Improvement Bonds included in Year 2 (2006-2007) of the Comprehensive Permanent Improvement Plan (CPIP). Application guidelines were followed consistently and objectively and scores were assigned to all 82 projects received.

Because the total amount requested is so large and because it is unlikely that sufficient bond funds will be available for all projects, Committee on Finance and Facilities placed the greatest emphasis on ranking the institutions' first priority requests (Table 1). Some institutions requested as many as eight projects and those projects listed as their second through eighth priority were also scored (Table 2).

Committee on Finance and Facilities recommends the institutions' priority one requests for Capital Improvement Bond Funding for 2006-2007, to be submitted in statewide priority order as listed on Table 1 on the following page.

Table 1**Statewide Ranking of Institutions' Priority 1 Requests for 2006-2007**

Rank	Institution	Project Name	Project Type	Total Points	CIB Funds Requested
1	Medical University of South Carolina	College of Dental Medicine	Renovation	197	\$ 23,700,000
2	College of Charleston	Expansion & Renovation of Science Facilities	Renovation	194	\$ 40,300,000
3	Clemson	Civil Textiles Building Phase I - Materials Science & Engineering	Renovation	192	\$ 23,965,000
4	USC - Sumter	Instructional Laboratories Building Construction	Replacement Building	182	\$ 9,825,000
5	USC - Columbia	School of Law New Building Construction	Replacement Building	181	\$ 20,000,000
6	South Carolina State University	Engineering/Computer Science Complex	Renovation/New Construction	165	\$ 27,000,000
7	Aiken Technical College	Industrial Technology Building	Replacement Building	165	\$ 6,594,580
8	Midlands Technical College	Classroom/Administration Building - Northeast Campus	Replacement Building	162	\$ 15,200,000
9	Horry-Georgetown Technical College	Renovate Building 1000 - Conway	Renovation	156	\$ 2,700,000
10	Coastal Carolina University	R. Cathcart Smith Science Center Addition & Renovation	Renovation	156	\$ 45,000,000
11	The Citadel	Capers Hall Replacement	Renovation/Replacement	154	\$ 20,700,000
12	Technical College of the Lowcountry	Buildings 6 & 8 Renovations	Renovations	152	\$ 2,107,000
13	USC - Upstate	Information Resource Center Construction	Renovation/Replacement	152	\$ 16,800,000
14	Winthrop University	Library Construction	Replacement Building	151	\$ 35,000,000
15	Orangeburg-Calhoun Technical College	Automotive Training and Transportation Center	New Construction	142	\$ 1,040,000
16	Piedmont Technical College	PTC Business/Industrial Technology Center Renovations (A,B,E,F,G)	Renovation	142	\$ 8,917,440
17	Florence-Darlington Technical College	Renovation of Buildings 100, 200, & 300	Renovation	141	\$ 5,900,000
18	Williamsburg Technical College	Technology Building	Replacement Building	134	\$ 6,500,000
19	Trident Technical College	Nursing Building	New Construction	133	\$ 5,200,000
20	Francis Marion University	School of Education/School of Business Building Construction	New Construction	132	\$ 12,000,000
21	USC - Aiken	New Academic Building	New Construction	132	\$ 6,300,000
22	USC - Lancaster	Campus Renovations	Renovations	131	\$ 4,312,500
23	USC - Salkehatchie	Walterboro Classroom Building & Science Building Renovation	Renovation/Replacement	130	\$ 2,349,000
24	Spartanburg Technical College	Academic/Library Building Construction - Phase II	New Construction	129	\$ 9,000,000
25	USC-Beaufort	USCB South Campus Classroom Building	New Construction	128	\$ 6,327,728
26	Denmark Technical College	Deferred Maintenance Needs	Deferred Maintenance	124	\$ 3,419,000
27	USC - Union	Facility Upgrades	Deferred Maintenance	120	\$ 700,000
28	Lander University	Construction/Renovation of Student Center Facility	Renovation	120	\$ 10,000,000
29	Greenville Technical College	Greer Classroom Building Construction	New Construction	113	\$ 3,600,000
30	York Technical College	Chester Center - Phase II (A&E Construction)	New Construction	113	\$ 4,400,000
31	Northeastern Technical College	Renovate Ingram Hall, Wilamette Hall, John C. West Building	Renovation	91	\$ 500,000
32	Tri-County Technical College	Land - 70 Acres	Land Purchase	72	\$ 1,680,000
0	Central Carolina Technical College	No projects were submitted for CPIP Year 2.	N/A		\$ -
	Grand Total				\$ 381,037,248

Table 2
Institutions' Second and Other Priorities and Scores (For Information)

Capital Improvement Bond Funding Requests 2006-2007 Institutional Second & Other Priorities and Scores				
Institution	Project Name	Project Type	Rounded Totals	CIB Funds Requested
MUSC	College of Pharmacy Renovation	Renovations	188	\$ 16,500,000
SC State	Whittaker Library Expansion/Renovations	Addition/Renovation	163	\$ 19,700,000
College of Charleston	Psychology Classroom/Laboratory Building	New Construction	161	\$ 6,500,000
Clemson	Mechanical Engineering Research Facility	New Construction & Renovation	161	\$ 12,000,000
Clemson	Biosciences/Life Sciences Building & Renovations	New Construction & Renovation	158	\$ 46,800,000
USC-Columbia	Arnold School of Public Health Construction/Renovation	New Construction/Replacement	156	\$ 9,000,000
USC - Columbia	Renovations (LeConte/Petigru Infrastructure)	Renovation	155	\$ 20,000,000
USC-Upstate	Classroom & Student Support Building Repairs & Renovation	Renovation	154	\$ 5,000,000
USC-Columbia	Jones PSC Renovation - Phase II	Renovation	150	\$ 12,140,000
Clemson	Eugene T. Moore School of Education Renovations	Renovation	148	\$ 15,000,000
Clemson	Electrical & Computer Engineering Initiative	New Construction & Renovation	148	\$ 27,000,000
USC-Salkehatchie	Allendale Classroom Building HVAC Installation	Replace HVAC with Central Light	146	\$ 540,000
MUSC	Deferred Maintenance	Repairs/Replacements	145	\$ 16,000,000
Clemson	Chemistry - Hunter Hall Addition	Renovation	145	\$ 28,188,000
South Carolina State Univ	Deferred Maintenance - Phase II	Deferred Maintenance	144	\$ 27,000,000
Citadel	Daniel Library	Renovation/Expansion	144	\$ 7,500,000
Clemson	Air Quality Deficiencies & Critical Deferred Maintenance	Critical Needs & Air Quality	143	\$ 10,000,000
Piedmont Tech	McCormick County Center	Construct New Facility	142	\$ 1,560,000
Lander	Provisions for Handicap Accessibility	Code Compliance	142	\$ 300,000
Piedmont Tech	Nursing Health Science Building & Renovations Health (Bldg. H), Science (Bldg. S), & Utility (Bldg. J)	Renovations	141	\$ 8,444,000
TC of Lowcountry	Buildings 15 & 16 Renovations	Renovation & Repair	138	\$ 2,277,000
USC-Columbia	B.A. Master Plan & Renovation	Renovation	137	\$ 15,000,000
Piedmont Tech	Abbeville County Center	Construct New Facility	137	\$ 1,560,000
USC-Salkehatchie	Technology Center Construction	New Construction/Replacement	133	\$ 10,760,663
Lander	Jackson Library Renovation	Renovation	129	\$ 4,500,000
Francis Marion	Founders Hall Renovation	Renovation	124	\$ 6,000,000
USC-Columbia	Gibbes Green Historic Facilities Renovations (Barnwell)	Renovation	124	\$ 9,640,800
Florence-Darlington	Technology Park - Phase II	New Construction/Replacement	123	\$ 12,000,000
Lander	Campus Stormwater Improvements	Infrastructure	122	\$ 700,000
Clemson	Newman Hall Renovation	Renovation	120	\$ 12,000,000
Piedmont Tech	Saluda County Center	Construct New Facility	120	\$ 1,560,000
Piedmont Tech	Deferred Maintenance - Lex Walters Campus	Deferred Maintenance	120	\$ 1,700,000
Lander	Renovation for Montessori Program	Renovation	120	\$ 300,000
College of Charleston	Stern Student Center Expansion	Addition/Renovation	119	\$ 12,000,000
Tri-County Tech	Classroom Building	New Building	119	\$ 4,000,000
USC-Aiken	Business & Education Building Renovations (Gym Conversion)	Renovations	118	\$ 3,000,000
Francis Marion	Center for the Child	New Construction	117	\$ 5,000,000
USC-Sumter	Deferred Maintenance Items	Deferred Maintenance	114	\$ 788,000
Greenville Tech	Child Development Center Expansion	Addition	113	\$ 1,440,000
Spartanburg Tech	Renovate West Building including HVAC System	Renovation	113	\$ 6,200,756
TC of Lowcountry	Bluff Stabilization	Erosion Control	111	\$ 344,000
Citadel	Deferred Maintenance - Phase II	Roof/Mechanical System/Infrastructure	110	\$ 2,300,000
USC-Upstate	Deferred Maintenance	Deferred Maintenance	110	\$ 3,000,000
USC-Aiken	Student Activity Center Renovations	Renovations	109	\$ 1,000,000
Tri-County Tech	Deferred Maintenance	Deferred Maintenance	106	\$ 2,000,000
Greenville Tech	Hospitality Education Building Renovation	Renovations	105	\$ 1,000,000
SC State	Physical Plant & Central Energy Facility Complex	Infrastructure & New Construction	102	\$ 31,000,000
SC State	SHM Pool Expansion & Renovation	Renovation	97	\$ 2,100,000
USC-Union	Campus Site Redevelopment	Exterior Landscaping	91	\$ 1,000,000
				\$ 443,343,219

August Staff Approvals (For Information Only)

PERMANENT IMPROVEMENT PROJECTS
APPROVED BY STAFF
Aug-05

Date Appr.	Project #	Institution	Project Name	Action Category	Budget Chg.	Revised Budget
8/8/2005	9848	Clemson	Maintenance & Stores Lot - Repair & Repaving	increase budget	\$ 48,000	\$ 248,000
8/8/2005	9520	USC-Aiken	Humanities & Social Science Bldg Office Renovation	decrease budget, close	\$ (6,361)	\$ 133,639
8/8/2005	9877	USC-Columbia	West Campus Property Acquisition	decrease budget, close	\$ (99,469)	\$ 10,300,531
8/8/2005	6020	USC-Columbia	Colonial Center Sprinkler Head Replacement	increase budget	\$ 110,000	\$ 350,000
8/17/2005	9536	Coastal Carolina	Atheneum Hall Renovations	decrease budget, close	\$ (39,018)	\$ 402,982
8/17/2005	9537	Coastal Carolina	Singleton Building Renovations	increase budget, close	\$ 3,522	\$ 278,522
8/17/2005	9516	Coastal Carolina	Parking Improvements	decrease budget, close	\$ (56,696)	\$ 343,304
8/17/2005	9505	Coastal Carolina	Media Services Facility Const.	decrease budget, close	\$ (9,017)	\$ 665,983
8/17/2005	9522	Coastal Carolina	Welcome Center Construction	close		
8/17/2005	9523	Coastal Carolina	Laundry Facility Construction	decrease budget, cancel	\$ (199,010)	\$ 990
8/17/2005	9727	USC-Columbia	Jones PSC Renovations	increase budget, revise scope	\$ 500,000	\$ 6,349,000
8/17/2005	New	USC-Columbia	Gambrell Hall Repairs	establish (CPIP/CRF)	\$ 8,200,000	
8/17/2005	9524	USC-Aiken	Student Activities Center Renov.	increase budget, revise scope	\$ 250,000	\$ 3,250,000
8/17/2005	9727	Aiken TC	Info. Tech. Training Facility	close		
8/17/2005	9744	Aiken TC	Maintenance Facility Construction	decrease budget, close	\$ (638)	\$ 530,862
8/17/2005	9774	Aiken TC	Manufacturing Tech. Fac. Constr. Chilled Water & Cooling Tower	decrease budget, close	\$ (74,677)	\$ 3,420,323
8/17/2005	9877	Aiken TC	System Replacement	decrease budget, close	\$ (166,241)	\$ 603,759
8/17/2005	9817	Aiken TC	Health & Sciences Bldg. Constr.	close		
8/17/2005	9816	Aiken TC	700 Building Renovation	revise scope		
8/17/2005	9893	Spartanburg TC	Ledbetter Building Renovation	decrease budget, close	\$ (70,377)	\$ 570,023
8/25/2005	9711	Clemson	Shoebbox Dormitories Renovation	decrease budget, close	\$ (16,690)	\$ 4,263,310
8/25/2005	New	Midlands TC	Classroom Building Harbison	establish (CPIP)	\$ 7,000,000	
8/31/2005	9709	Clemson	Mauldin, Smith & Barnett Hall Life Safety Improvements	increase budget, revise scope	\$ 50,000	\$ 2,065,000