



South Carolina Commission on Higher Education

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Dr. Garrison Walters, Executive Director

TO: Mr. Guy Tarrant, Interim Chair, and Interim Members of the Committee on Finance & Facilities

FROM: Mr. Gary S. Glenn, Director of Finance, Facilities, & MIS

SUBJECT: Committee Meeting, May 5

DATE: April 29, 2011

A meeting of the Committee is scheduled to be held in the Commission's Main Conference Room at 8:45 a.m. on Thursday, May 5. Please note the change in time. The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on May 5.

Enclosures

AGENDA

COMMITTEE ON FINANCE & FACILITIES

MAY 5, 2011

8:45 A.M.

MAIN CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1333 MAIN STREET, SUITE 200

COLUMBIA, SC 29201

1. Introductions
2. Minutes of March 3 Meeting
3. Interim Capital Projects
 - A. University of South Carolina Columbia
 - i. Softball Stadium Construction (Phase I)
- *establish pre-design*
 - ii. Discovery I Third, Fourth, & Fifth Floors Upfit (Phase II)
- *establish construction budget*
 - B. University of South Carolina Aiken
 - i. Pedestrian Bridge Construction (Phase II)
- *establish construction budget*
4. Comprehensive Permanent Improvement Plans (CPIPs)
 - A. Year One Project Approvals
 - i. Projects Requesting Establishment or an Increase to the Budget
- *pages 13-40*
 - ii. Projects That Have Been Approved by CHE for Pre-Design (Construction Phase is Expected to Begin FY 2010-11)
- *pages 41-65*
 - iii. Projects That Can Be Staff Approved and Are Presented as Information
- *pages 66-72*
5. Other Business
 - A. List of Capital Projects & Leases Processed by Staff for April 2011 (For Information, No Action Required)

MINUTES

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
COMMITTEE ON FINANCE AND FACILITIES
MARCH 3, 2011
9:30 A.M.
MAIN CONFERENCE ROOM
VIA CONFERENCE CALL
SC COMMISSION ON HIGHER EDUCATION
1333 MAIN STREET, SUITE 200
COLUMBIA, SC 29201

Committee Members Present

Dr. Doug Forbes

Ms. Beth McInnis
Mr. Robert Ricketts
Mr. Charles Shawver

Committee Members on Phone

Chairman Jim Sanders
Mr. Ken Jackson
Mr. Neal Workman

Guests on Phone

Ms. Jennifer Pearce Aldrich
Ms. Alyson Goff
Mr. John Malmrose
Mr. Steve Osborne

Committee Members Not Present

Mr. Chuck Talbert
Dr. Charles Thomas

Staff Present

Mr. Gary Glenn
Ms. Courtney Blake
Ms. Julie Carullo
Ms. Stephanie Charbonneau
Mr. Jason Cone
Ms. Trudy Norton

Guests Present

Dr. Kathy Coleman
Ms. Donna Collins
Dr. Anthony Coyne
Ms. Joy Gillespie
Ms. Anna Lucas

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Chairman Sanders called the meeting to order at 9:35 a.m. Ms. Blake introduced the guests in attendance.

The following matters were considered:

II. Approval of Minutes of Meeting on January 6, 2011

A motion was made (Jackson), seconded (Forbes), and carried to approve the minutes of the January 6, 2011 meeting.

III. Interim Capital Projects

The following projects were presented and discussed:

- A.) Clemson University
 - i. Indoor Football Practice Facility Construction

Mr. Glenn presented the project stating that the request is for Phase I (pre-design). He noted that the project will construct an 80,000 SF indoor football practice facility. It will house a full size synthetic turf football field and will feature a coach's tower, training room, video recording platforms, proper lighting, and suitable sound systems. Mr. Glenn added that the project was not on the institution's FY 2010-11 CPIP year one because the project has arisen as a priority in the last six months.

Chairman Sanders asked representatives from Clemson University to comment on the funding source for this project. Mr. Robert Ricketts, from Clemson University, explained that the project will only use private funding from the Clemson University Athletic Department. Commissioner Jackson asked for confirmation that Athletic Revenue Bonds will not be used. Mr. Ricketts confirmed, noting that funding will be cash based. Mr. Glenn asked what the timeline for completion will be. Mr. Ricketts replied that policies and schedules of approving boards are at play in setting the time schedule, but the institution anticipates completion by 2013.

With no further questions, it was moved (Workman), seconded (Forbes), and voted to approve the Clemson University project as proposed.

B.) University of South Carolina Columbia

i. McBryde Renovations

Mr. Glenn presented the project stating that the request is for Phase II (construction). He noted that the project will address immediate life safety issues and improve living conditions for students in McBryde residence hall. Work will include painting 10 hallways and 130 rooms, replacing interior doors and hardware, removing and replacing ceiling tiles in corridors, replacing water fountains, replacing exterior and corridor doors, installing card access, and addressing life safety issues that require immediate replacement. Mr. Glenn added that this project was not on the institution's FY 2010-11 CPIP year one because originally it did not exceed the \$500,000 PIP approval level. During design, unexpected conditions were identified resulting in a higher cost.

Commissioner Forbes asked if the University plans to demolish this residence hall in the future or if these renovations are a long term fix. Ms. Donna Collins, from University of South Carolina, explained that this project consists of routine repair and maintenance and the building will ultimately be demolished. Commissioner Forbes asked for an estimated timeframe for demolition. Ms. Collins replied that the University does not have a set time, but demolition is not expected to occur in less than five years.

With no further questions, it was moved (Jackson), seconded (Workman), and voted to approve the University of South Carolina Columbia project as proposed.

C.) Medical University of South Carolina

i. Institute of Psychiatry 30 Bathrooms Renovation

Mr. Glenn presented the project stating that the request is for Phase II (construction). He noted that the project will renovate thirty inpatient bathrooms in the Institute of Psychiatry hospital. The renovations will include installation of fixtures and modifications to decrease the risk of injury. The renovation will occur in three phases of ten restrooms each. Mr. Glenn added that the project was not included in the institution's FY 2010-11 CPIP year one. In 2009 the project was declared an emergency. Paperwork was initiated, but funding ultimately was not available. Since then, the scope of work and the challenge of how to perform the work in an occupied hospital have been better defined.

With no further questions, it was moved (Forbes), seconded (Jackson), and voted to approve the Medical University of South Carolina project as proposed.

D.) College of Charleston

i. Grice Marine Lab Complex Structural & Envelope Repairs

Mr. Glenn presented the project stating that the request is for Phase II (construction). He noted that the project will address several issues that impact the quality of space used as labs, classrooms, and offices in the two buildings at the Grice Marine Laboratory Complex located at Fort Johnson on James Island. Specific repairs are expected to include the foundation (columns, piers, beams, and girders), stucco (to correct cracking and separation of surfaces), replacement of plumbing lines and electrical conduit, and the restoration of portions of the exterior finish. Mr. Glenn added that the project was not included in the institution's FY 2010-11 CPIP year one because it was not identified at the time of CPIP submission. He also noted that the project source of funds is College Fees, which are available as a result of the federal ARRA state stabilization funds for education and government services.

With no further questions, it was moved (Workman), seconded (Forbes), and voted to approve the College of Charleston project as proposed.

IV. Lease

The following lease was presented and discussed:

A.) College of Charleston

i. Warren Place

Mr. Glenn presented the lease stating that this is an amendment to the current lease of 100,000 SF located at 1, 10, and 20 Warren Street in downtown Charleston owned by Brumley Company. The purpose of the amendment is to continue to provide residential space for 289 upperclassmen and 121 resident parking spaces. The College has leased this space since August 2004 with the current lease set to expire in August 2013. The lease amendment should be secured in advance of the expiration date as alternative space is not readily available in downtown Charleston. The amendment is for a ten year period with the right to extend the lease up to six consecutive periods of one year each with current terms to remain in place. The requested lease does not include maintenance. Lease and maintenance costs will be paid through auxiliary revenue.

Commissioner Jackson asked since this facility is auxiliary and self-sufficient, what type of funds does it generate. Mr. Steve Osborne, from College of Charleston, replied that the facility generates roughly \$500,000 used for the lease, maintenance, and repairs. Chairman Sanders asked if ownership of this facility was a possibility. Mr. Osborne explained that ownership is not available at this time.

With no further questions, it was moved (Workman), seconded (Forbes), and voted to approve the College of Charleston lease provided the rates and terms are approved by the Budget and Control Board.

V. Other Business

In response to Chairman Sanders request at the Committee's January 2011 meeting, the FY 2010-11 CPIP year one list was presented for information. Projects that have come through for approval have been grayed out to show how the institutions are processing their institutional priorities. Chairman Sanders stated that this shows the process does work and is encouraging.

Mr. Glenn presented the current proposed regulatory reform project approval flowchart as information. He clarified that amendments have come through since the flowchart was created and changes will be made. Committee members were walked through the proposed process.

The lists of Capital Projects & Leases processed by staff for January and February 2011 were presented for information.

Commissioner Forbes asked for a representative from USC Columbia to comment on the Farmers Market development. He stated that last year the Committee was informed of a revised plan for the project. Commissioner Forbes asked to see the current plan for the Farmers Market as well as a long term proposal for future renovations. He stated that he remembered three options for connecting the Farmers Market area to Williams Brice Stadium (a bridge over Bluff Rd, a tunnel under Bluff Rd, or the closing of Bluff Rd during football games.) He asked for clarification as to which will be used. Commissioner Forbes also inquired about his request, via Mayor Benjamin, regarding the possibility of USC using the SCANNA building located on Main Street for a new/interim Law School location, as well as asked if there was any land available in the Greek Village.

Ms. Donna Collins, from USC Columbia, responded that she would supply answers to these questions for discussion at the Committee's next meeting.

With no further business, Chairman Sanders adjourned the meeting at 10:05 a.m.

Respectfully submitted,

Courtney W. Blake
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

May 5, 2011

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Softball Stadium Construction (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$120,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$120,000	\$120,000
<i>Total</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Athletic	\$0	\$120,000	\$120,000
<i>Total</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>

DESCRIPTION:

The University requests approval to establish a project to demolish the existing softball stands and support structures in their entirety and construct new top-loading stadium seating that will connect to the spine of the Athletic Village Complex. The new stadium will provide approximately 1,350 permanent seats. In addition to new seating, the project will include construction of new restrooms, press box, concession facilities, lighting, backstop netting, dugout, batting cage facility and team support rooms.

The current facilities do not meet current codes. There is a lack of permanent restroom facilities, the team support facilities are inadequate, the press box is far too small, and there is a lack of adequate seating available to host a major tournament.

This project is included in the institution's FY 2011-12 CPIP year one as priority number seventeen. Because the FY 2011-12 CPIP year one list has not been approved by the Commission, the project is being brought through the interim capital project process.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Discovery I Third, Fourth and Fifth Floors Upfit (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$15,342,500
INITIAL CHE APPROVAL DATE: November 1, 2010

Project Budget	Previous	Change	Revised
Professional Services Fees	\$157,500	\$1,798,400	\$1,955,900
Interior Building Renovations (68,550 SF)	\$0	\$12,417,331	\$12,417,331
Other (Escalation)	\$0	\$625,833	\$625,833
Contingency	\$0	\$500,936	\$500,936
Total	\$157,500	\$15,342,500	\$15,500,000

Source of Funds	Previous	Change	Revised
Grant Generated Funds	\$157,500	\$15,342,500	\$15,500,000
Total	\$157,500	\$15,342,500	\$15,500,000

DESCRIPTION:

The University requests approval to establish the construction budget to complete the build-out and equipping of floors one and two to allow full occupancy and research capability for Cancer Prevention & Control, Communication Disorders, and the offices and research laboratories of the CoEE Endowed Chair for Cancer Disparities and Brain Imaging. The project will also include the upfit of current shell space on floors three, four and five to provide research laboratories, offices, and support space. The third floor is identified for the Brain and Behavior Institute consisting of CoEE Endowed Chairs for Cancer Therapeutics, Healthful Lifestyles, Cancer Disparities, and Rehabilitation & Reconstruction. The third floor will also consist of temporary research facilities for use in conjunction with the research facilities on the first floor. The fourth floor is identified for laboratories and offices to support environmental health sciences collaborations in the fields of genomics, biomolecular research, and estuarine health. The fifth floor will be built to accommodate research in the fields of epidemiology and biostatistics. Specific needs are to be determined by the programmatic requirements of the functions designated.

This project is included in the institution's FY 2010-11 CPIP year one as priority number seven; however, the build-out and equipping of floors one and two has been added to the project since CPIP submission causing the project to be brought back to the Committee and Commission for approval.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Upfit Existing Facility

ANNUAL OPERATING COSTS/SAVINGS:

Custodial, maintenance, waste management, and utilities will require additional operating costs ranging between \$271,115 and \$542,230 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

UNIVERSITY OF SOUTH CAROLINA AIKEN

PROJECT NAME: Pedestrian Bridge Construction (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,285,000
INITIAL CHE APPROVAL DATE: October 20, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$15,000	\$65,653	\$80,653
Site Development	\$0	\$1,008,166	\$1,008,166
Other	\$0	\$9,548	\$9,548
Contingency	\$0	\$201,633	\$201,633
Total	\$15,000	\$1,285,000	\$1,300,000

Source of Funds	Previous	Change	Revised
SCDOT	\$0	\$500,000	\$500,000
Aiken County Transportation Committee	\$0	\$200,000	\$200,000
Institutional Capital Project Fund	\$0	\$300,000	\$300,000
Institutional Funds	\$15,000	\$285,000	\$300,000
Total	\$15,000	\$1,285,000	\$1,300,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct an elevated walkway to span the Robert Bell Highway. The crosswalk will be high enough to permit unrestricted traffic flow below it, as well as wide enough to permit planned expansion of the highway in years to come. The project will include ADA compliant access ramps and stairs at each end of the bridge, sidewalk, lighting, and identifying signage.

The University's baseball field and convocation center are located on property west of the main campus. The Robert Bell Highway, which separates these facilities from the main campus, is a 55 mile per hour major thoroughway. This creates potential safety issues for students attending athletic events, concerts, and community activities at these facilities.

This project is included in the institution's FY 2010-11 CPIP year one as priority number one; however, Institutional Capital Project Funds have been added to the project since CPIP submission causing the project to be brought back to the Committee and Commission for approval.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs ranging between \$250 and \$500 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

YEAR 1 PROJECTS – **COMMITTEE ACTION REQUIRED**

Presented is a summary listing of projects expected to be advanced in the upcoming fiscal year (2011-12) with funds already available or with funds expected to become available. Once these projects are approved by the Commission, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved.

Following the summary lists, projects are presented with estimated total costs which are based primarily on historical data and internal estimates. Institutions were directed to present Year 1 projects under the previous project approval method (i.e. design and construction at the same time). However, institutions will be required to establish these projects in accordance with the two-phase approval policy.

RECOMMENDATION:

Staff recommends approval of these projects as proposed.

FY 2011-12 CPIP - Year One Summary

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds	Approved Phase I
Clemson	Material Science Facility	\$10,000,000	1	State Institution Bonds	-
	Daniel Hall HVAC Renovation	\$2,800,000	3	State Institution Bonds	-
	Lehotsky Hall HVAC Renovation	\$4,500,000	4	State Institution Bonds	-
	Barre Hall HVAC Renovation	\$2,000,000	5	State Institution Bonds	-
	Sirrine Hall Renovation	\$50,000,000	2	State Institution Bonds; Private	-
	Engineering & Science Classroom Facility	\$16,200,000	8	State Institution Bonds; Private; Institutional Capital Project Fund	-
	Waste Water Treatment Plant Upgrade/Renovation	\$3,800,000	6	Institutional Capital Project Fund	-
USC Columbia	Energy Plant Upgrade and Regulatory Compliance	\$3,000,000	7	Institutional Capital Project Fund	-
	Williams-Brice Stadium Video Board Installation	\$6,500,000	15	Athletic; Private	-
	Softball Stadium Renovation	\$8,000,000	16	Athletic Revenue Bonds	-
	Football Practice Fields Renovations	\$1,500,000	17	Athletic	4/26/2011
	Close-Hipp Building Renovation	\$30,000,000	2	Federal, Institutional Capital Project Funds	5/19/2010
	Horizon I Ground & Fourth Floor Upfit	\$7,000,000	1	Grant Generated Funds	10/19/2010
	Maxey College Renovation	\$3,750,000	7	Housing Maintenance Reserve	11/5/2009
	Women's Quadrangle Renovations	\$27,200,000	8	Housing Maintenance Reserve; Revenue Bonds	10/19/2010
	Rutledge College Comprehensive Renovation	\$5,800,000	9	Housing Maintenance Reserve; Renovation Reserve	-
	LeGare/Pinckney Comprehensive Renovation	\$5,300,000	10	Housing Maintenance Reserve; Renovation Reserve	-
	South Tower Mechanical Renovation	\$6,200,000	11	Housing Maintenance Reserve	10/19/2010
	Bates West Elevator Renovation	\$1,500,000	12	Housing Maintenance Reserve	-
	Bates House Exterior Veneer Replacement/Waterproofing	\$6,000,000	13	Housing Maintenance Reserve	-
	Preston College Bathroom & Flooring Renovations	\$1,500,000	14	Housing Maintenance Reserve	10/19/2010
	Assembly Street Tunnel & Crossing Modifications	\$4,000,000	3	Institutional Funds	10/19/2010
	1101 George Rogers Boulevard Acquisition	\$5,000,000	5	Institutional Funds	-
	Student Health Center Construction (Phase A)	\$26,800,000	6	Revenue Bonds; Health Center Capital Reserve Fund	-
Health Sciences Renovation	\$18,000,000	4	State Institution Bonds	5/1/2008	
MUSC	No Projects	-	-	-	-
The Citadel	No Projects	-	-	-	-
Coastal Carolina	Baseball Complex Improvements	\$8,000,000	4	Institutional Capital Project Fund; Private	12/3/2010
	Student Center Annex Land Donation	\$20,000	2	One Cent Sales Tax	4/18/2011
	Softball/Baseball Complex Land Donation	\$20,000	5	One Cent Sales Tax	4/18/2011
	Student Health Services Building & Land Acquisition	\$830,000	6	One Cent Sales Tax	11/15/2010
	Coastal Science Center Building & Land Acquisition	\$2,420,000	7	One Cent Sales Tax	11/15/2010
	Parking Lot Land Donation	\$20,000	9	One Cent Sales Tax	4/26/2011
	Blanton Circle Renovation	\$500,000	10	One Cent Sales Tax	-
	Parking/Pedway Construction	\$4,000,000	8	One Cent Sales Tax; Parking Operations; Renovation Reserves	4/18/2011
	Williams Brice/Kimbel Gym Renovation	\$7,000,000	14	One Cent Sales Tax; Renovation Reserves; Institution Bonds ('06)	-
	Atheneum Hall Renovation	\$2,000,000	11	Renovation Reserve/Plant Expansion	4/18/2008
	Baxley Hall Renovation	\$1,000,000	12	Renovation Reserve/Plant Expansion	-
	Softball Complex Improvements	\$2,000,000	3	Renovation Reserve/Plant Expansion	11/15/2010
	Smith Science Building Renovation	\$4,100,000	13	Renovation Reserve/Plant Expansion; Institution Bonds ('06)	9/6/2007
	Student Center Annex Construction	\$24,000,000	1	Renovation Reserve/Plant Expansion; Institutional Capital Project Funds, Private (HCHC), One Cent Sales Tax	12/3/2010
	College of Charleston	School of Science & Mathematics Completion	\$14,000,000	1	Institutional Revenue Bonds
Rita Hollings Science Center Renovation		\$41,000,000	2	Institutional Revenue Bonds	4/14/2011
Jewish Studies Center Addition		\$4,500,000	3	Private; College Fees	3/22/2011
Francis Marion	No Projects	-	-	-	-
Lander	No Projects	-	-	-	-
SC State	Health, Wellness & Conference Complex	\$18,000,000	1	Rentals, Student Fees, Faculty/Staff Memberships	-
	Physical Plant/Central Energy Facility Complex	\$15,000,000	2	Master Lease Program	-
USC Aiken	No Projects	-	-	-	-
USC Beaufort	No Projects	-	-	-	-
USC Upstate	Administration Building Repairs & Renovations	\$4,000,000	1	Institution Bonds; Institutional Capital Project Funds	10/19/2010
Winthrop	Acquisition Multiple Tracts of Land - City of Rock Hill	\$326,000	1	Institutional Capital Project Fund	-
USC Lancaster	No Projects	-	-	-	-
USC Salkehatchie	No Projects	-	-	-	-
USC Sumter	No Projects	-	-	-	-
USC Union	No Projects	-	-	-	-
Aiken TC	No Projects	-	-	-	-
Central Carolina TC	No Projects	-	-	-	-
Denmark TC	No Projects	-	-	-	-
Florence-Darlington TC	No Projects	-	-	-	-
Greenville TC	No Projects	-	-	-	-
Horry-Georgetown TC	Demolition/New Construction of Buildings	\$12,500,000	1	One Cent Sales Tax	-
	Renovation/Expansion of Building 100 - Grand Strand Campus	\$5,000,000	2	One Cent Sales Tax	-
Midlands TC	Support Center Upfit	\$2,500,000	1	Local; College Funds	3/22/2011
	Morris Hall Addition	\$1,100,000	2	College Funds	3/22/2011
Northeastern TC	No Projects	-	-	-	-
Orangeburg-Calhoun TC	No Projects	-	-	-	-
Piedmont TC	Multipurpose Building Renovation	\$700,000	1	Local	4/26/2011
	Abbeville County Center	\$1,500,000	2	Local	10/11/2004
Spartanburg CC	Spartanburg Downtown Campus Renovation	\$8,900,000	1	Local	9/28/2010
	Student Center	\$2,000,000	2	Local	-
	Tyger River Building Side Offices Renovation	\$1,716,000	3	Local	-
TC of the Lowcountry	No Projects	-	-	-	-
Tri-County TC	Instructional Space Renovations	\$1,000,000	1	Local	-
	Vehicular Circulation & Pedestrian Safety	\$600,000	2	Local	-
Trident TC	Nursing and Science Building	\$30,000,000	1	Local	5/6/2010
	Building 700/800 Roof Replacement	\$850,000	2	Institutional Funds	6/18/2010
Williamsburg TC	No Projects	-	-	-	-
York TC	Property Acquisition Baskin's Road West & Trimnal Lane	\$314,000	1	Institutional Capital Project Fund	-

Grand Total: \$477,766,000

FY 2011-12 CPIP - Year One Summary - Breakdown

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds	Approved Phase I
Projects requesting Establishment or Increase to the Budget					
Clemson	Material Science Facility	\$10,000,000	1	State Institution Bonds	-
	Sirrine Hall Renovation	\$50,000,000	2	State Institution Bonds; Private	-
	Daniel Hall HVAC Renovation	\$2,800,000	3	State Institution Bonds	-
	Lehotsky Hall HVAC Renovation	\$4,500,000	4	State Institution Bonds	-
	Barre Hall HVAC Renovation	\$2,000,000	5	State Institution Bonds	-
	Waste Water Treatment Plant Upgrade/Renovation	\$3,800,000	6	Institutional Capital Project Fund	-
	Energy Plant Upgrade and Regulatory Compliance	\$3,000,000	7	Institutional Capital Project Fund	-
USC Columbia	Engineering & Science Classroom Facility	\$16,200,000	8	State Institution Bonds; Private; Institutional Capital Project Fund	-
	1101 George Rogers Boulevard Acquisition	\$5,000,000	5	Institutional Funds	-
	Student Health Center Construction (Phase A)	\$26,800,000	6	Revenue Bonds; Health Center Capital Reserve Fund	-
	Rutledge College Comprehensive Renovation	\$5,800,000	9	Housing Maintenance Reserve; Renovation Reserve	-
	LeGare/Pinckney Comprehensive Renovation	\$5,300,000	10	Housing Maintenance Reserve; Renovation Reserve	-
	Bates West Elevator Renovation	\$1,500,000	12	Housing Maintenance Reserve	-
	Bates House Exterior Veneer Replacement/Waterproofing	\$6,000,000	13	Housing Maintenance Reserve	-
Coastal Carolina	Williams-Brice Stadium Video Board Installation	\$6,500,000	15	Athletic; Private	-
	Softball Stadium Renovation	\$8,000,000	16	Athletic Revenue Bonds	-
SC State	Blanton Circle Renovation	\$500,000	10	One Cent Sales Tax	-
	Baxley Hall Renovation	\$1,000,000	12	Renovation Reserve/Plant Expansion	-
	Smith Science Building Renovation	\$4,100,000	13	Renovation Reserve/Plant Expansion; Institution Bonds '06	9/6/2007
	Williams Brice/Kimbel Gym Renovation	\$7,000,000	14	One Cent Sales Tax; Renovation Reserves; Institution Bonds '06	-
Horry-Georgetown TC	Health, Wellness & Conference Complex	\$18,000,000	1	Rentals, Student Fees, Faculty/Staff Memberships	-
	Physical Plant/Central Energy Facility Complex	\$15,000,000	2	Master Lease Program	-
Spartanburg CC	Demolition/New Construction of Buildings	\$12,500,000	1	One Cent Sales Tax	-
	Renovation/Expansion of Building 100 - Grand Strand Campus	\$5,000,000	2	One Cent Sales Tax	-
Tri-County TC	Student Center	\$2,000,000	2	Local	-
	Tyger River Building Side Offices Renovation	\$1,716,000	3	Local	-
Tri-County TC	Instructional Space Renovations	\$1,000,000	1	Local	-
	Vehicular Circulation & Pedestrian Safety	\$600,000	2	Local	-
Projects are in the design phase. The construction phase is expected to begin in FY 2011-12. (Projects have been reviewed by CHE.)					
USC Columbia	Horizon I Ground & Fourth Floor Upfit	\$7,000,000	1	Grant Generated Funds	10/19/2010
	Close-Hipp Building Renovation	\$30,000,000	2	Federal, Institutional Capital Project Funds	5/19/2010
	Assembly Street Tunnel & Crossing Modifications	\$4,000,000	3	Institutional Funds	10/19/2010
	Health Sciences Renovation	\$18,000,000	4	State Institution Bonds	5/1/2008
	Maxcy College Renovation	\$3,750,000	7	Housing Maintenance Reserve	11/5/2009
	Women's Quadrangle Renovations	\$27,200,000	8	Housing Maintenance Reserve; Revenue Bonds	10/19/2010
	South Tower Mechanical Renovation	\$6,200,000	11	Housing Maintenance Reserve	10/19/2010
	Preston College Bathroom & Flooring Renovations	\$1,500,000	14	Housing Maintenance Reserve	10/19/2010
	Football Practice Fields Renovations	\$1,500,000	17	Athletic	4/26/2011
Coastal Carolina	Student Center Annex Construction	\$24,000,000	1	Renovation Reserve/Plant Expansion; Institutional Capital Project Funds, Private (HCHEC), One Cent Sales Tax	12/3/2010
	Softball Complex Improvements	\$2,000,000	3	Renovation Reserve/Plant Expansion	11/15/2010
	Baseball Complex Improvements	\$8,000,000	4	Institutional Capital Project Fund; Private	12/3/2010
	Parking/Pedway Construction	\$4,000,000	8	One Cent Sales Tax; Parking Operations; Renovation Reserves	4/18/2011
	Atheneum Hall Renovation	\$2,000,000	11	Renovation Reserve/Plant Expansion	4/18/2008
College of Charleston	School of Science & Mathematics Completion	\$14,000,000	1	Institutional Revenue Bonds	11/5/2009
	Rita Hollings Science Center Renovation	\$41,000,000	2	Institutional Revenue Bonds	4/14/2011
	Jewish Studies Center Addition	\$4,500,000	3	Private; College Fees	3/22/2011
USC Upstate	Administration Building Repairs & Renovations	\$4,000,000	1	Institution Bonds; Institutional Capital Project Funds	10/19/2010
Midlands TC	Support Center Upfit	\$2,500,000	1	Local; College Funds	3/22/2011
	Morris Hall Addition	\$1,100,000	2	College Funds	3/22/2011
Piedmont TC	Multipurpose Building Renovation	\$700,000	1	Local	4/26/2011
	Abbeville County Center	\$1,500,000	2	Local	10/11/2004
Spartanburg CC	Spartanburg Downtown Campus Renovation	\$8,900,000	1	Local	9/28/2010
Trident TC	Nursing and Science Building	\$30,000,000	1	Local	5/6/2010
	Building 700/800 Roof Replacement	\$850,000	2	Institutional Funds	6/18/2010
Projects can be staff approved and are presented as information.					
Coastal Carolina	Student Center Annex Land Donation	\$20,000	2	One Cent Sales Tax	4/18/2011
	Softball/Baseball Complex Land Donation	\$20,000	5	One Cent Sales Tax	4/18/2011
	Student Health Services Building & Land Acquisition	\$830,000	6	One Cent Sales Tax	11/15/2010
	Coastal Science Center Building & Land Acquisition	\$2,420,000	7	One Cent Sales Tax	11/15/2010
Winthrop	Parking Lot Land Donation	\$20,000	9	One Cent Sales Tax	4/26/2011
Winthrop	Acquisition Multiple Tracts of Land - City of Rock Hill	\$326,000	1	Institutional Capital Project Fund	-
York TC	Property Acquisition Baskin's Road West & Trimnal Lane	\$314,000	1	Institutional Capital Project Fund	-
No Projects in Year 1					
MUSC	No Projects	-	-	-	-
The Citadel	No Projects	-	-	-	-
Francis Marion	No Projects	-	-	-	-
Lander	No Projects	-	-	-	-
USC Aiken	No Projects	-	-	-	-
USC Beaufort	No Projects	-	-	-	-
USC Lancaster	No Projects	-	-	-	-
USC Salkehatchie	No Projects	-	-	-	-
USC Sumter	No Projects	-	-	-	-
USC Union	No Projects	-	-	-	-
Aiken TC	No Projects	-	-	-	-
Central Carolina TC	No Projects	-	-	-	-
Denmark TC	No Projects	-	-	-	-
Florence-Darlington TC	No Projects	-	-	-	-
Greenville TC	No Projects	-	-	-	-
Northeastern TC	No Projects	-	-	-	-
Orangeburg-Calhoun TC	No Projects	-	-	-	-
TC of the Lowcountry	No Projects	-	-	-	-
Williamsburg TC	No Projects	-	-	-	-
Grand Total:		\$477,766,000			

**DESCRIPTION OF PROJECTS REQUESTING ESTABLISHMENT OR
AN INCREASE TO THE BUDGET**
FY 2011-12 CPIP Year One

CLEMSON UNIVERSITY

PROJECT NAME: Material Science Facility
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$10,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$900,000	\$900,000
New Construction (15,000 SF)	\$0	\$4,600,000	\$4,600,000
Interior Building Renovations (25,000 SF)	\$0	\$2,500,000	\$2,500,000
Other Capital Outlay	\$0	\$880,000	\$880,000
Other	\$0	\$320,000	\$320,000
Contingency	\$0	\$800,000	\$800,000
<i>Total</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
State Institution Bonds	\$0	\$10,000,000	\$10,000,000
<i>Total</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate Earle Hall and Olin Hall to relocate the Material Science department. Currently, the Material Science department resides in Serrine Hall which is not well equipped to handle the demands that laboratories place on the building, causing safety issues. In addition, the relocation of the Materials Science department will allow for renovation of Serrine Hall under a separate project.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$4,932,783 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance and utilities will require additional operating costs ranging between \$93,000 and \$99,000 in the three years following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: SIRRINE HALL RENOVATION
PRIORITY NUMBER: 2
REQUESTED ACTION: ESTABLISH PROJECT
REQUESTED ACTION AMOUNT: \$50,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$4,500,000	\$4,500,000
Interior Building Renovations (168,000 SF)	\$0	\$35,500,000	\$35,500,000
Other Capital Outlay	\$0	\$4,400,000	\$4,400,000
Other	\$0	\$1,600,000	\$1,600,000
Contingency	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$50,000,000	\$50,000,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$45,000,000	\$45,000,000
Private	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$50,000,000	\$50,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate 168,000 SF in SIRRINE HALL. The building was constructed in 1938 and is one of the largest academic buildings on campus serving the Business and Behavioral Science College and the Engineering and Science College. SIRRINE HALL has not had a significant renovation in 35 years and does not have adequate infrastructure or proper spaces to support teaching and research. Spaces used by the Engineering and Science College will be relocated, under a separate project, to other facilities to allow this renovation to advance. Because the building will have to remain occupied during renovation, the project will be delivered in phases over several years.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$8,309,607 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Daniel Hall HVAC Renovation
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$252,000	\$252,000
Interior Building Renovations (75,000 SF)	\$0	\$1,988,000	\$1,988,000
Other Capital Outlay	\$0	\$246,400	\$246,400
Other	\$0	\$89,600	\$89,600
Contingency	\$0	\$224,000	\$224,000
Total	\$0	\$2,800,000	\$2,800,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$2,800,000	\$2,800,000
Total	\$0	\$2,800,000	\$2,800,000

DESCRIPTION:

The University requests approval to establish a project to renovate Daniel Hall. Renovations include replacing HVAC systems and expanding the capacity of current air handlers, installing additional duct-work for better air distribution, and providing new controls. A new mechanical tower may be added in the service area on the north side of the building to facilitate staged construction, distribution of air, and to house the new mechanical equipment.

The existing heating, ventilation, and air conditioning system in Daniel Hall is not sufficient and does not meet current code requirements for fresh air systems. Once renovations are completed, the systems will meet all current code requirements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,566,835 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Lehotsky Hall HVAC Renovation
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$405,000	\$405,000
Interior Building Renovations (90,000 SF)	\$0	\$3,195,000	\$3,195,000
Other Capital Outlay	\$0	\$396,000	\$396,000
Other	\$0	\$144,000	\$144,000
Contingency	\$0	\$360,000	\$360,000
Total	\$0	\$4,500,000	\$4,500,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$4,500,000	\$4,500,000
Total	\$0	\$4,500,000	\$4,500,000

DESCRIPTION:

The University requests approval to establish a project to renovate Lehotsky Hall. Renovations include replacing HVAC systems and expanding the capacity of current air handlers, installing additional duct-work for better air distribution, and providing new controls.

The existing heating, ventilation, and air conditioning system in Lehotsky Hall is not sufficient and does not meet the current code requirements for fresh air systems. Once renovations are completed, the systems will meet all current code requirements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,243,208 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Barre Hall HVAC Renovation
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$180,000	\$180,000
Interior Building Renovations	\$0	\$1,420,000	\$1,420,000
Other Capital Outlay	\$0	\$176,000	\$176,000
Other	\$0	\$64,000	\$64,000
Contingency	\$0	\$160,000	\$160,000
Total	\$0	\$2,000,000	\$2,000,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$2,000,000	\$2,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate Barre Hall. Renovations include replacing HVAC systems and expanding the capacity of current air handlers, installing additional duct-work for better air distribution, and providing new controls.

The existing heating, ventilation, and air conditioning system in Barre Hall is not sufficient and does not meet the current code requirements for fresh air systems. Once renovations are completed, the systems will meet all current code requirements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,557,255 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Waste Water Treatment Plant Upgrade/Renovation
PRIORITY NUMBER: 6
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$342,000	\$342,000
Building Utilities Renovation	\$0	\$2,698,000	\$2,698,000
Other Capital Outlay	\$0	\$334,400	\$334,400
Other	\$0	\$121,600	\$121,600
Contingency	\$0	\$304,000	\$304,000
Total	\$0	\$3,800,000	\$3,800,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Funds	\$0	\$3,800,000	\$3,800,000
Total	\$0	\$3,800,000	\$3,800,000

DESCRIPTION:

The University requests approval to establish a project to upgrade the waste water treatment plant. Upgrades will include improvement of the waste removal process and replacement of equipment to rehabilitate and modernize plant systems and operations. New construction will consist of wastewater collection and screening assembly.

The waste water treatment plant was constructed in 1964 and has received some upgrades over the last forty-seven years, but much of the equipment is now antiquated. A recent planning effort shows the need to expand plant capacity and improve quality of treatment to meet future processing and regulatory needs.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,665,100 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Energy Plant Upgrade and Regulatory Compliance
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$270,000	\$270,000
Building Utilities Renovation	\$0	\$2,130,000	\$2,130,000
Other Capital Outlay	\$0	\$264,000	\$264,000
Other	\$0	\$96,000	\$96,000
Contingency	\$0	\$240,000	\$240,000
Total	\$0	\$3,000,000	\$3,000,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$3,000,000	\$3,000,000

DESCRIPTION:

The University requests approval to establish a project to upgrade energy plant systems. Upgrades to generating, piping, distributing, and processing equipment will be included. These systems will be modified and upgraded to meet current and future demand. In addition, systems will be designed to meet upcoming regulatory changes while improving efficiency and driving down energy consumption.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$18,513,624 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Engineering & Science Classroom Facility
PRIORITY NUMBER: 8
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$16,200,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$1,458,000	\$1,458,000
New Construction (40,000 SF)	\$0	\$11,502,000	\$11,502,000
Other Capital Outlay	\$0	\$1,425,600	\$1,425,600
Other	\$0	\$518,400	\$518,400
Contingency	\$0	\$1,296,000	\$1,296,000
Total	\$0	\$16,200,000	\$16,200,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$10,000,000	\$10,000,000
Institutional Capital Project Funds	\$0	\$1,200,000	\$1,200,000
Private	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$16,200,000	\$16,200,000

DESCRIPTION:

The University requests approval to establish a project to construct an approximately 40,000 SF academic facility. The building will be located in the heart of the campus and will serve as a classroom building housing numerous programs. The facility will be constructed to complement the Academic Success Center in the same area of campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance and utilities will require additional operating costs ranging between \$124,000 and \$419,000 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: 1101 George Rogers Boulevard Acquisition
Priority NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Building Purchase (142,000 SF)	\$0	\$4,250,000	\$4,250,000
Interior Building Renovations (20,000 SF)	\$0	\$750,000	\$750,000
Total	\$0	\$5,000,000	\$5,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

DESCRIPTION:

The University requests approval to establish a project to acquire facilities located at 1101 George Rogers Boulevard. The property consists of 4.48 acres of land and a two story building, approximately 137,000 SF, with on-site parking. The acquisition will also include property located at 1034 Key Road. This property consists of 2.23 acres and a one story office building approximately 5,200 SF. The project will include minor renovations to the existing facilities to accommodate proposed occupants.

The properties are located immediately adjacent to the Williams-Brice Stadium. The acquisition will provide opportunities to relieve the overcrowding of the existing stadium site and will provide facilities to be used for relocation of support functions from the main campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Property Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

Custodial, maintenance, grounds, waste management, and utilities will require additional operating costs of \$800,789 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Student Health Center Construction (Phase A)
PRIORITY NUMBER: 6
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$26,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$1,608,000	\$1,608,000
Equipment and/or Materials	\$0	\$4,931,400	\$4,931,400
New Construction (60,000 SF)	\$0	\$18,885,000	\$18,885,000
Contingency	\$0	\$1,375,600	\$1,375,600
Total	\$0	\$26,800,000	\$26,800,000

Source of Funds	Previous	Change	Revised
Revenue Bonds	\$0	\$14,300,000	\$14,300,000
Other (Health Center Capital Reserve Fund)	\$0	\$12,500,000	\$12,500,000
Total	\$0	\$26,800,000	\$26,800,000

DESCRIPTION:

The University requests approval to establish a project to construct an addition to the existing student health center that will provide the square footage needed to appropriately and comprehensively serve today's college student's health care needs. This project will provide adequate space for the various clinics, lab, pharmacy and health care education. The need for this project was determined by a consultant's feasibility study conducted last year.

The current health center has been cited by the past four accreditation reports as inadequate for the size of the current student body. The center is poorly designed for today's ambulatory care and is about one-third the size of what is currently needed for medical services offered on today's campuses the size of University of South Carolina Columbia. Enrollment has grown 51% since the center was opened in 1972 and is expected to continue to grow.

Future phases, to be addressed as separate projects, include demolition of the existing Thomson Student Health Center and construction of a replacement facility.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$567,400 and \$533,400 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Rutledge College Comprehensive Renovation
PRIORITY NUMBER: 9
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$650,000	\$650,000
Equipment and/or Materials	\$0	\$200,000	\$200,000
Interior Building Renovations (25,481 SF)	\$0	\$4,000,000	\$4,000,000
Exterior Building Renovations	\$0	\$300,000	\$300,000
Contingency	\$0	\$650,000	\$650,000
Total	\$0	\$5,800,000	\$5,800,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$5,300,000	\$5,300,000
Renovation Reserve	\$0	\$500,000	\$500,000
Total	\$0	\$5,800,000	\$5,800,000

DESCRIPTION:

The University requests approval to establish a project to renovate Rutledge College. Originally constructed in 1805, the facility contains 25,481 SF of space and is home to 46 students in an apartment style configuration. Scope of work will include review of housing programmatic needs, replacement of mechanical, electrical, and plumbing systems, new interior finishes, replacement of interior/exterior doors, window replacement, card access, electronic locks, installation of a dry type fire suppression system over cooking units and replacement of all case work and furnishings.

Work in the E&G portion of the building will be limited to modifications of systems and exterior improvements required to coordinate with upgrades in the housing section.

The project is needed to support the University's mission by maintaining residence halls in a manner that attracts and retains a high achieving student population. This project is also needed to address deferred maintenance and to protect institutional assets.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,079,016 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: LeGare/Pinckney Comprehensive Renovation
PRIORITY NUMBER: 10
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,300,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$600,000	\$600,000
Equipment and/or Materials	\$0	\$200,000	\$200,000
Interior Building Renovations (23,980 SF)	\$0	\$3,600,000	\$3,600,000
Other Permanent Improvements	\$0	\$300,000	\$300,000
Contingency	\$0	\$600,000	\$600,000
Total	\$0	\$5,300,000	\$5,300,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$4,800,000	\$4,800,000
Renovation Reserve	\$0	\$500,000	\$500,000
Total	\$0	\$5,300,000	\$5,300,000

DESCRIPTION:

The University requests approval to establish a project to renovate LeGare/Pinckney College. Originally constructed in 1837, the facility contains 23,980 SF of space and is home to 48 students in an apartment style configuration. Scope of work will include review of programmatic needs, replacement of mechanical, electrical, and plumbing systems, new interior finishes, replacement of interior/exterior doors, window replacement, card access, electronic locks, installation of a dry type fire suppression system over cooking units and replacement of all case work and furnishings.

Work in the E&G portion of the building will be limited to modifications of systems and exterior improvements required to coordinate with upgrades in the housing section.

The project is needed to support the University's mission by maintaining residence halls in a manner that attracts and retains a high achieving student population. This project is also needed to address deferred maintenance and to protect institutional assets.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$848,263 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Bates West Elevator Renovation
PRIORITY NUMBER: 12
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$150,000	\$150,000
Interior Building Renovations (118,074 SF)	\$0	\$1,200,000	\$1,200,000
Contingency	\$0	\$150,000	\$150,000
Total	\$0	\$1,500,000	\$1,500,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$1,500,000	\$1,500,000

DESCRIPTION:

The University requests approval to establish a project to renovate the elevators in Bates West. The residence hall was originally constructed in 1972 and consists of 118,074 SF which houses 387 students in an apartment style configuration.

The elevators are original to the building and have exceeded their life expectancy. Some parts are no longer available and old technology is not as energy efficient compared to new systems. It is becoming increasingly difficult and expensive to maintain the existing elevators. This project will remove all existing components and replace them with a more modern and efficient system. The project will also include new finishes in the cabs and elevator lobbies.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Bates House Exterior Veneer Replacement/Waterproofing
PRIORITY NUMBER: 13
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$650,000	\$650,000
Exterior Building Renovations	\$0	\$4,700,000	\$4,700,000
Contingency	\$0	\$650,000	\$650,000
Total	\$0	\$6,000,000	\$6,000,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$6,000,000	\$6,000,000
Total	\$0	\$6,000,000	\$6,000,000

DESCRIPTION:

The University requests approval to establish a project to remove and dispose of all existing veneer, waterproof the concrete masonry unit substrate, and apply a new veneer to Bates House. Originally constructed in 1969, the residence hall consists of 131,186 SF and is home to 531 students in a traditional style configuration.

Water is penetrating the skin of the building and is entering student rooms. It is creating mold problems, damaging student personal belongings, and is reducing the value of the building.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Williams-Brice Stadium Video Board Installation
PRIORITY NUMBER: 15
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$200,000	\$200,000
Equipment and/or Materials	\$0	\$3,700,000	\$3,700,000
New Construction	\$0	\$2,000,000	\$2,000,000
Contingency	\$0	\$600,000	\$600,000
Total	\$0	\$6,500,000	\$6,500,000

Source of Funds	Previous	Change	Revised
Athletic	\$0	\$1,500,000	\$1,500,000
Private	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$6,500,000	\$6,500,000

DESCRIPTION:

The University requests approval to establish a project to purchase and install a new video board for the Williams-Brice Football Stadium. The board will play video and serve as a scoreboard and support advertising. The project includes construction of a new structure to support the board and all required video equipment and wiring to support the board functions.

The current scoreboard is too small to be viewed by many spectators at the stadium. This is a constant source of complaint to the Athletic Department. The current scoreboard also does not allow for high-definition video, which the new board and associated equipment will support. The new board will replace the current scoreboard over the Floyd Building in the north end zone.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$526 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Softball Stadium Renovation
PRIORITY NUMBER: 16
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$8,000,000
INITIAL CHE APPROVAL DATE: *(Seeking approval of Phase I (Pre-Design) from CHE at its meeting on May 5, 2011)*

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$880,000	\$880,000
New Construction	\$0	\$5,750,000	\$5,750,000
Other (demolition)	\$0	\$500,000	\$500,000
Contingency	\$0	\$870,000	\$870,000
Total	\$0	\$8,000,000	\$8,000,000

Source of Funds	Previous	Change	Revised
Athletic Revenue Bonds	\$0	\$8,000,000	\$8,000,000
Total	\$0	\$8,000,000	\$8,000,000

DESCRIPTION:

The University requests approval to establish a project to demolish the existing softball stands and support structures in their entirety and construct new top-loading stadium seating that will connect to the spine of the Athletic Village Complex. The new stadium will provide approximately 1,350 permanent seats. In addition to new seating, the project will include construction of new restrooms, press box, concession facilities, lighting, backstop netting, dugout, batting cage facility and team support rooms.

The current facilities do not meet current codes. There is a lack of permanent restroom facilities, the team support facilities are inadequate, the press box is far too small, and there is a lack of adequate seating available to host a major tournament.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Blanton Circle Renovation
PRIORITY NUMBER: 10
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$500,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$46,406	\$46,406
Site Development	\$0	\$430,914	\$430,914
Contingency	\$0	\$22,680	\$22,680
<i>Total</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$500,000	\$500,000
<i>Total</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>

DESCRIPTION:

The University requests approval to establish a project to redevelop the “horseshoe” at Blanton Circle as a pedestrian quadrangle by removing the existing vehicular drive and parking. This upgrade includes landscape and sidewalk improvements to “green” the campus academic core and provide improved, safer pedestrian circulation.

This project will significantly enhance pedestrian and bicycle safety and circulation within the academic core of campus. It is the University’s first step in removing parking in the core, as defined by Chanticleer Drive, for future building sites and green areas.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$2,400 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Baxley Hall Renovation
PRIORITY NUMBER: 12
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$94,750	\$94,750
Interior Building Renovations (8,000 SF)	\$0	\$788,740	\$788,740
Other (Furniture, Fixtures, & Equipment)	\$0	\$75,000	\$75,000
Contingency	\$0	\$41,510	\$41,510
Total	\$0	\$1,000,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Renovation Reserves/Plant Expansion	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$1,000,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish a project to repurpose approximately 8,000 SF on the first floor of Baxley Hall. When the bookstore moves to the new Student Recreation/Convocation Center, its current space in Baxley Hall will be converted into a one-stop-shop for students. The space will provide a central area of service delivery for students to include Admissions, Financial Aid, Registrar, and Student Account offices. The project will include mechanical, electrical and interior upfits, and construction of office and meeting space.

Currently students enrolling for courses find the offices of Admissions, Registrar, Bursar, and Financial Aid all in different locations. Students must travel back and forth across campus to these offices to accomplish the enrollment process. One central location will ensure effective and timely delivery of services.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,790,745 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Operating costs for this facility are already included in the University's operating budget.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Smith Science Building Renovation
PRIORITY NUMBER: 13
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$2,075,000
INITIAL CHE APPROVAL DATE: March 2, 2006

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$420,188	\$420,188
Interior Building Renovations (41,700 SF)	\$725,000	\$44,571	\$769,571
Building Utilities Renovations	\$900,000	\$1,260,000	\$2,160,000
Roofing	\$300,000	\$0	\$300,000
Exterior Building Renovations	\$100,000	\$0	\$100,000
Other (Furniture, Fixtures, & Equipment)	\$0	\$175,000	\$175,000
Contingency	\$0	\$175,241	\$175,241
Total	\$2,025,000	\$2,075,000	\$4,100,00

Source of Funds	Previous	Change	Revised
Institution Bonds (2006)	\$15,760	\$0	\$15,760
Renovation Reserve/Plant Expansion	\$2,009,240	\$2,075,000	\$4,084,240
Total	\$2,025,000	\$2,075,000	\$4,100,000

DESCRIPTION:

The University requests approval to increase the project budget to address deferred maintenance and complete renovations to the Smith Science Building. Scope of work will include roof replacement, full plumbing and electrical replacement, fire alarm system replacement, sprinkler system installation, HVAC upgrade, communications upgrade, exterior structural repair, and interior upfit to repurpose the building back to office and classroom space as it was originally designed.

The Smith Science building is thirty-one years old and in need of repair, renovation, and life safety upgrades. The building was originally designed for classroom use and has inefficiencies created by past renovations to provide lab space.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,455,014 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The University anticipates an operating savings when the final renovation of this facility takes place due to lighting, roof and HVAC energy efficient upgrades. Calculations of savings are not available at the present stage of the project.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Williams Brice/Kimbel Gym Renovation
PRIORITY NUMBER: 14
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$7,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$717,395	\$717,395
Interior Building Renovations (65,919 SF)	\$0	\$1,018,475	\$1,018,475
Utilities Building Renovations	\$0	\$4,250,000	\$4,250,000
Roofing	\$0	\$700,000	\$700,000
Contingency	\$0	\$314,130	\$314,130
Total	\$0	\$7,000,000	\$7,000,000

Source of Funds	Previous	Change	Revised
Institution Bonds (2006)	\$0	\$1,124,500	\$1,124,500
One Cent Sales Tax	\$0	\$2,200,000	\$2,200,000
Renovation Reserves	\$0	\$3,675,500	\$3,675,500
Total	\$0	\$7,000,000	\$7,000,000

DESCRIPTION:

The University requests approval to establish a project to address deferred maintenance and upgrade the Williams Brice Building and Kimbel Gym. Scope of work will include roof replacement, electrical, plumbing, and HVAC upgrades, and interior refurbishment (locker room upgrades, painting, and floor covering.) The building will be repurposed for shared use by Kinesiology, Recreation and Sports Sciences, and Campus Recreation. The Kimbel Gym will be renovated and converted into multiple courts for intramural sports. Space formerly utilized by men's basketball will house the new women's lacrosse team.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$7,330,642 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The University anticipates an operating savings when the final renovation of this facility takes place due to lighting, roof and HVAC energy efficient upgrades. Calculations of savings are not available at the present stage of the project.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Health, Wellness and Conference Complex
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$18,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$0	\$1,080,000	\$1,080,000
Equipment and/or Materials	\$0	\$720,000	\$720,000
Site Development	\$0	\$360,000	\$360,000
New Construction (46,426 SF)	\$0	\$12,420,000	\$12,420,000
Builders Risk Insurance	\$0	\$360,000	\$360,000
Other	\$0	\$1,800,000	\$1,800,000
Contingency	\$0	\$1,260,000	\$1,260,000
<i>Total</i>	<i>\$0</i>	<i>\$18,000,000</i>	<i>\$18,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Other (Rentals, Student Fee, Membership Fee)	\$0	\$18,000,000	\$18,000,000
<i>Total</i>	<i>\$0</i>	<i>\$18,000,000</i>	<i>\$18,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to construct a 46,426 SF stand-alone structure to replace 2,017 seats at the Oliver C. Dawson Stadium north end zone. The facility will include a student weight room, a health disparities research center, men's and women's locker rooms, aerobics rooms, cardio/ply metric stretch workout space, an indoor running track, treadmills, stair climbers, stationary bikes, a conference center, and an academic enhancement center and tutorial study space. The facility will provide opportunities for extensive research, dietary and wellness education, and provide an environment that promotes physical activity and healthy lifestyles for students, faculty and staff currently not existing on campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Physical Plant/Central Energy Complex
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$15,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$900,000	\$900,000
Equipment and/or Materials	\$0	\$4,800,000	\$4,800,000
Building Utilities Renovations	\$0	\$7,800,000	\$7,800,000
Builders Risk Insurance	\$0	\$300,000	\$300,000
Other	\$0	\$150,000	\$150,000
Contingency	\$0	\$1,050,000	\$1,050,000
<i>Total</i>	<i>\$0</i>	<i>\$15,000,000</i>	<i>\$15,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Master Lease Program	\$0	\$15,000,000	\$15,000,000
<i>Total</i>	<i>\$0</i>	<i>\$15,000,000</i>	<i>\$15,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to upgrade existing campus-wide utilities. Scope of work will include upgrades to existing energy efficient lighting, plumbing, mechanical equipment, and controls.

It is anticipated that the energy investment costs will be recaptured by decentralization of the University's central boiler plant which will be replaced with a series of smaller, stand alone condensing boilers. This will result in significant across-the-board cost savings for water, waste water, water treatment, power, and natural gas utilities.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$73,878,126 in existing campus-wide maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The University anticipates an operating savings when the final renovation takes place due to energy efficient upgrades. Calculations of savings are not available at the present stage of the project.

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Demolition/New Construction of Buildings 500, 600, 700, 800, & 900 (Conway Campus)
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$12,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$900,000	\$900,000
Equipment and/or Materials	\$0	\$1,000,000	\$1,000,000
Site Development	\$0	\$1,000,000	\$1,000,000
New Construction (50,000 SF)	\$0	\$9,000,000	\$9,000,000
Landscaping	\$0	\$100,000	\$100,000
Contingency	\$0	\$500,000	\$500,000
Total	\$0	\$12,500,000	\$12,500,000

Source of Funds	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$12,500,000	\$12,500,000
Total	\$0	\$12,500,000	\$12,500,000

DESCRIPTION:

The College requests approval to establish a project to demolish buildings 500, 600, 700, 800, and 900 on its Conway Campus and replace them with one central, 50,000 SF building. The buildings were constructed twenty-four years ago and currently fail to meet building codes. The facilities are not energy efficient and are not large enough to accommodate current enrollment levels or projected growth.

The College increased its enrollment by 91% between 1996 and 2009 and is currently the fourth largest College in the State's Technical College System. Management continues to forecast similar growth given trends in population and economic expansion in the College's service area.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate \$1,913,675 in combined existing maintenance needs through demolition.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial will require additional operating costs of \$110,000 in the three years following project completion.

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Renovation/Expansion of Building 100 (Grand Strand Campus)
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$400,000	\$400,000
Equipment and/or Materials	\$0	\$693,500	\$693,500
Interior Building Renovations (20,000 SF)	\$0	\$2,322,500	\$2,322,500
Building Utilities Renovations	\$0	\$84,000	\$84,000
Exterior Building Renovations	\$0	\$1,000,000	\$1,000,000
Landscaping	\$0	\$100,000	\$100,000
Contingency	\$0	\$400,000	\$400,000
Total	\$0	\$5,000,000	\$5,000,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

DESCRIPTION:

The College requests approval to establish a project to renovate Building 100 on its Grand Strand Campus. This building is in need of renovation given that it was constructed twenty years ago, fails to meet both building and ADA standards, is not energy efficient and is not large enough to accommodate current enrollment levels or projected growth. Renovation of this building will postpone the need for a new General Purpose Classroom.

The College increased its enrollment by 91% between 1996 and 2009 and is currently the fourth largest College in the State's Technical College System. Management continues to forecast similar growth given trends in population and economic expansion in the College's service area.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$695,673 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial will require additional operating costs of \$60,000 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Student Center
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$130,000	\$130,000
Equipment and/or Materials	\$0	\$27,500	\$27,500
New Construction (10,000 SF)	\$0	\$1,650,000	\$1,650,000
Landscaping	\$0	\$25,000	\$25,000
Builders Risk Insurance	\$0	\$2,500	\$2,500
Contingency	\$0	\$165,000	\$165,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$2,000,000	\$2,000,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to construct a new 10,000 SF student center. This facility will be located near the center of campus and will house a student café/canteen area, multi-purpose student study area, and conference room.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services, and maintenance expenses will require additional operating costs ranging between \$18,000 and \$40,000 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Tyger River Building Side Offices Renovation
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,716,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$99,000	\$99,000
Equipment and/or Materials	\$0	\$350,000	\$350,000
Interior Building Renovations (22,000 SF)	\$0	\$1,100,000	\$1,100,000
Contingency	\$0	\$167,000	\$167,000
Total	\$0	\$1,716,000	\$1,716,000

Source of Funds	Previous	Change	Revised
Local	\$0	\$1,716,000	\$1,716,000
Total	\$0	\$1,716,000	\$1,716,000

DESCRIPTION:

The College requests approval to establish a project to perform the second phase of a multi-phase project to renovate the former One Price Clothing Stores corporate office complex and distribution facility into classrooms, computer labs, and academic support offices. This phase will house the new Center for Business and Economic Development that will consist of four sectors: Soft Landings Program, Small Business Incubator, Workforce Employment Services, and Special Projects.

The current BMW facility is inadequate to meet the needs of constituents and the needs of the new Center for Business and Economic Development. The multi-phase approach to renovating the facility was designed to allow more immediate use of available space while minimizing cost.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,825,841 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services, and maintenance expenses will require additional operating costs ranging between \$70,940 and \$78,200 in the three years following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Instructional Space Renovations
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Equipment and/or Materials	\$0	\$200,000	\$200,000
Interior Building Renovations (15,000 SF)	\$0	\$800,000	\$800,000
Total	\$0	\$1,000,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Local	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$1,000,000	\$1,000,000

DESCRIPTION:

The College requests approval to establish a project to renovate and reconfigure existing space in Oconee Hall for larger classrooms to accommodate more students. The project will allow for newer classroom technology and upgrading room layouts to provide the most benefit to the learning environment. Life safety concerns such as fire protection will be addressed, as well as HVAC and roofing needs.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,285,216 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Vehicular Circulation and Pedestrian Safety
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$600,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Other Permanent Improvements	\$0	\$600,000	\$600,000
<i>Total</i>	<i>\$0</i>	<i>\$600,000</i>	<i>\$600,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$600,000	\$600,000
<i>Total</i>	<i>\$0</i>	<i>\$600,000</i>	<i>\$600,000</i>

DESCRIPTION:

The College requests approval to establish a project to reconfigure campus entrances, drives, roadways, and parking areas in conjunction with pedestrian sidewalks, stairs, crosswalks and walkways.

Reconfiguration will provide for safe and efficient travel for pedestrians and vehicles. College enrollment has grown by 50% over the last ten years while the campus circulation infrastructure has remained unchanged.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Infrastructure

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

DESCRIPTION OF PROJECTS THAT HAVE BEEN APPROVED FOR PRE-DESIGN
(CONSTRUCTION PHASE IS EXPECTED TO BEGIN FY 2011-12)

FY 2011-12 CPIP Year One

UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Horizon I Ground and Fourth Floor Upfit
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$6,895,000
INITIAL CHE APPROVAL DATE: October 19, 2010

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$105,000	\$695,000	\$800,000
Interior Building Renovations (48,119 SF)	\$0	\$5,400,000	\$5,400,000
Contingency	\$0	\$800,000	\$800,000
<i>Total</i>	<i>\$105,000</i>	<i>\$6,895,000</i>	<i>\$7,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Grant Generated Funds	\$105,000	\$6,895,000	\$7,000,000
<i>Total</i>	<i>\$105,000</i>	<i>\$6,895,000</i>	<i>\$7,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to upfit current shell space on the ground and fourth floors in Horizon I to provide research laboratories, office and support space. The ground floor has been identified for a Smart State Endowed Chair for Nuclear Science and Energy, a Smart State Endowed Chair for Nuclear Science Strategies, and support research staff. The fourth floor has been identified for a Smart State Endowed Chair for Hydrogen and Fuel Cell Economy, a Smart State Endowed Chair for Renewable Fuel Cells and support research staff. Specific needs are to be determined by the programmatic requirements of the functions designated.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Upfit Existing Facility

ANNUAL OPERATING COSTS/SAVINGS:

Custodial, maintenance, waste management, and utilities will require additional operating costs ranging between \$190,309.50 and \$380,619 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Close-Hipp Building Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$29,550,000
INITIAL CHE APPROVAL DATE: May 19, 2010

Project Budget	Previous	Change	Revised
Professional Services Fees	\$450,000	\$3,050,000	\$3,500,000
Interior Building Renovations (340,978 SF)	\$0	\$23,000,000	\$23,000,000
Contingency	\$0	\$3,500,000	\$3,500,000
Total	\$450,000	\$29,550,000	\$30,000,000

Source of Funds	Previous	Change	Revised
Federal	\$450,000	\$14,550,000	\$15,000,000
Institutional Capital Project Fund	\$0	\$15,000,000	\$15,000,000
Total	\$450,000	\$29,550,000	\$30,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the existing Close-Hipp Building when the Darla Moore School of Business is relocated to a new facility. Building upgrades will concentrate on life safety and code compliance issues. Building systems will be upgraded and/or replaced. Renovations will include reconfiguration of the existing space to accommodate needs of the Palmetto Project.

Renovation of the Close-Hipp Building will accommodate the Palmetto Project for the Department of Justice. The Palmetto Project will involve moving government and contractor jobs from Washington, D.C. metropolitan area to the Columbia campus. It will expand the capabilities of the National Advocacy Center to train prosecutors from across the nation and consolidate operations in Columbia, South Carolina.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate the \$27,115,951 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Assembly Street Tunnel and Crossing Modifications
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,940,000
INITIAL CHE APPROVAL DATE: October 19, 2010

Project Budget	Previous	Change	Revised
Professional Services Fees	\$60,000	\$390,000	\$450,000
Site Development	\$0	\$3,100,000	\$3,100,000
Contingency	\$0	\$450,000	\$450,000
Total	\$60,000	\$3,940,000	\$4,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$60,000	\$3,940,000	\$4,000,000
Total	\$60,000	\$3,940,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to modify access to the existing pedestrian tunnel under Assembly Street with entry at the Law Center and exit at the Coliseum. Currently, the pedestrian tunnel is only accessible by a set of steps that presents a 36-foot grade change from the Law Center to the fountain plaza below with no ADA access. To improve accessibility, modifications will be made to the existing green space in front of the Law Center which will provide a gentle, ADA-compliant ramp from Main Street to the existing fountain. In addition, an elevator will be installed to provide the most efficient means of ADA accessibility. Improved traffic signaling and crossing will be included for pedestrians crossing at the intersection of Greene Street and Assembly Street. These modifications will allow for a safer, more accessible alternative to students crossing Assembly Street to attend classes in the new Darla Moore School of Business, the Coliseum, and the Innovista District.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Health Sciences Renovation
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$16,200,000
INITIAL CHE APPROVAL DATE: May 1, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$1,800,000	(\$360,000)	\$1,440,000
Interior Building Renovations (53,276 SF)	\$0	\$14,400,000	\$14,400,000
Contingency	\$0	\$2,160,000	\$2,160,000
Total	\$1,800,000	\$16,200,000	\$18,000,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$1,800,000	\$16,200,000	\$18,000,000
Total	\$1,800,000	\$16,200,000	\$18,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the Health Sciences Building. Constructed in 1961, the building is currently configured as office space and wet labs. This renovation will reconfigure the space to academic offices and classrooms. Work will include upgrades to building systems (mechanical, electrical, and plumbing) and repairs to the exterior building envelope.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,683,773 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Maxcy College Renovation
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,693,750
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$56,250	\$43,750	\$100,000
Equipment and/or Materials	\$0	\$1,005,300	\$1,005,300
Interior Building Renovations (44,662 SF)	\$0	\$1,551,000	\$1,551,000
Other Permanent Improvements	\$0	\$843,700	\$843,700
Contingency	\$0	\$250,000	\$250,000
Total	\$56,250	\$3,693,750	\$3,750,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$56,250	\$3,693,750	\$3,750,000
Total	\$56,250	\$3,693,750	\$3,750,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate Maxcy College. Located behind the historic horseshoe, Maxcy College was constructed in 1937. It is a four story dormitory, containing approximately 45,000 SF and houses approximately 180 Honors College freshmen. Work is to include improvements to kitchens, creation of a scholar-in-residence suite, and creation of faculty offices. Upgrades to the HVAC system, including replacement of fan coil units with a duct system and installation of new air handler will also be incorporated into the project.

The renovation will convert the facility to an International House of Living Learning Center. The HVAC upgrades will address air quality, humidity control, and efficiency in operational costs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Women's Quadrangle Renovations
PRIORITY NUMBER: 8
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$26,792,000
INITIAL CHE APPROVAL DATE: October 19, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$408,000	\$2,692,000	\$3,100,000
Interior Building Renovations (135,301 SF)	\$0	\$21,000,000	\$21,000,000
Contingency	\$0	\$3,100,000	\$3,100,000
Total	\$408,000	\$26,792,000	\$27,200,000

Source of Funds	Previous	Change	Revised
Revenue Bonds	\$0	\$13,600,000	\$13,600,000
Housing Maintenance Reserve	\$408,000	\$13,192,000	\$13,600,000
Total	\$408,000	\$26,792,000	\$27,200,000

DESCRIPTION:

The University requests approval to establish the construction budget to modernize the Women's Quadrangle consisting of Sims, McClintock, and Wade Hampton residence halls. Scope of work will include interior repairs, installation of new finishes and furnishings, and building system upgrades (mechanical, electrical, and plumbing). Exterior repairs will include improvements to the building shell and underground utilities (chilled water, steam, and condensate line replacement). In addition, the installation of a new elevator will be included in each building.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Tower Mechanical Renovation
PRIORITY NUMBER: 11
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$6,107,000
INITIAL CHE APPROVAL DATE: October 19, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$93,000	\$607,000	\$700,000
Interior Building Renovations (92,000 SF)	\$0	\$4,800,000	\$4,800,000
Contingency	\$0	\$700,000	\$700,000
Total	\$93,000	\$6,107,000	\$6,200,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$93,000	\$6,107,000	\$6,200,000
Total	\$93,000	\$6,107,000	\$6,200,000

DESCRIPTION:

The University requests approval to establish the construction budget to replace the mechanical system in South Tower. Scope of work will include conversion from a two-pipe system to a four pipe system. It will also address humidity control and outside air supply to the building. All air handlers and fan coil units will be replaced, as well as all associated pumps, piping, variable speed drives, valves, and controls. All equipment will be connected to the University's central control system and a sediment separator will be installed on the chilled water loop. All remaining duct work will be cleaned and sanitized and grills will be replaced. All remaining dampers and actuators will be inspected, tested and replaced as necessary. All building exhaust systems will also be replaced. A commissioning process will be performed with comprehensive testing and balancing, and hazardous material will be abated.

This project is needed because systems are well beyond their expected life cycle and are no longer providing an acceptable environment for student residents. This project will significantly reduce the deferred maintenance associated with this building.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Preston College Bathroom and Flooring Renovations
PRIORITY NUMBER: 14
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,477,500
INITIAL CHE APPROVAL DATE: October 19, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$22,500	\$127,500	\$150,000
Interior Building Renovations (66,093 SF)	\$0	\$1,200,000	\$1,200,000
Contingency	\$0	\$150,000	\$150,000
Total	\$22,500	\$1,477,500	\$1,500,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$22,500	\$1,477,500	\$1,500,000
Total	\$22,500	\$1,477,500	\$1,500,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate bathrooms and flooring in Preston College residence hall. Work will include demolition of existing shower enclosures, correction of water leaks, repair of damaged wall surfaces, installation of water tight showers, replacement of water closets and plumbing fixtures, installation of dual flush devices on water closets, replacement of floor tile in bathrooms, ensuring that all exhaust and ventilation systems are adequate and operating properly, ensuring that all bathroom and associated building drains are operating properly, replacement of ceiling tile and grid, replacement of bathroom windows if necessary, and painting bathrooms including doors and trim. This project will also install shower curtains, rods, grab bars and blocking as necessary as well as replace the vinyl composite tile flooring in all student rooms with either tile or simulated wood vinyl planking.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Football Practice Fields Renovations
PRIORITY NUMBER: 17
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,477,500
INITIAL CHE APPROVAL DATE: April 26, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$22,500	\$127,500	\$150,000
Site Development	\$0	\$1,350,000	\$1,350,000
Total	\$22,500	\$1,477,500	\$1,500,000

Source of Funds	Previous	Change	Revised
Athletic	\$22,500	\$1,477,500	\$1,500,000
Total	\$22,500	\$1,477,500	\$1,500,000

DESCRIPTION:

The University requests approval to establish the construction budget to completely rework the existing football practice fields located on the west side of Bluff Road across from Williams-Brice Stadium. Scope of work includes installation of a new drainage system, installation of a new irrigation system and regrading of the entire area. New turf will also be installed.

The current fields do not drain well following a major rain which hampers the team's ability to practice outside. The grading is uneven and the site needs to be properly supported, compacted, and regraded.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Student Center Annex Construction
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$23,640,000
INITIAL CHE APPROVAL DATE: December 3, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$360,000	\$1,844,312	\$2,204,312
New Construction	\$0	\$20,325,904	\$20,325,904
Other	\$0	\$400,000	\$400,000
Contingency	\$0	\$1,069,784	\$1,069,784
Total	\$360,000	\$23,640,000	\$24,000,000

Source of Funds	Previous	Change	Revised
Renovation Reserve/Plant Expansion	\$360,000	\$2,640,000	\$3,000,000
Institutional Capital Project Fund	\$0	\$3,000,000	\$3,000,000
Private	\$0	\$6,000,000	\$6,000,000
One Cent Sales Tax	\$0	\$12,000,000	\$12,000,000
Total	\$360,000	\$23,640,000	\$24,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct two 50,000 SF annexes adjacent to the current student center.

The Student Center was constructed in 1978 when enrollment was 1,760 students. As of fall 2010, enrollment has increased to 8,706 students. The student center currently provides 5,652 SF of meeting room, game room, and gathering space. It is predominately used as office space for student activity group leaders, dining space and food service prep. The University is lacking in general social space for students. As the University has grown, smaller social spaces within academic buildings have been renovated to meet other space needs. The University is in need of this student life space to develop a stronger student community on campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, supplies, personnel, and student staff will require additional operating costs ranging between \$227,500 and \$415,000 in the three years following project completion. The first year reflects opening of the first annex, second and third years reflect opening of the second annex.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Softball Complex Improvements
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: November 15, 2010

Project Budget	Previous	Change	Revised
Professional Services Fees	\$30,000	\$171,100	\$201,100
New Construction (7,500 SF)	\$0	\$1,200,000	\$1,200,000
Interior Building Renovations	\$0	\$413,955	\$413,955
Other (Furniture, Fixture, & Equipment)	\$0	\$100,000	\$100,000
Contingency	\$0	\$84,945	\$84,945
Total	\$30,000	\$1,970,000	\$2,000,000

Source of Funds	Previous	Change	Revised
Renovation Reserve/Plant Expansion	\$0	\$2,000,000	\$2,000,000
Horry County Higher Education Commission	\$30,000	(\$30,000)	\$0
Total	\$30,000	\$1,970,000	\$2,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to begin renovation and new construction improvements to its softball complex. Project upgrades will include a clubhouse/locker room, a coach's locker room, home dugout improvements, an additional hitting/pitching tunnel with improvements to the current tunnel, improved concessions and restrooms for fans, and an upgraded press box.

Currently the University is deficient in stadium, practice, and team facilities provided for the women's softball program as compared to men's baseball, as well as conference and peer institution softball programs. Deficiencies include lack of a dedicated locker and team room, inadequate hitting and pitching tunnels adjacent to the stadium, inefficient media space, and fan amenities such as venue restrooms and concession areas. Upgrades are necessary to insure compliance with federally mandated Title IX guidelines.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, supplies, and personnel will require additional operating costs of \$111,750 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Baseball Complex Improvements
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$7,880,000
INITIAL CHE APPROVAL DATE: December 3, 2010

Project Budget	Previous	Change	Revised
Professional Services Fees	\$120,000	\$645,720	\$765,720
New Construction	\$0	\$6,682,566	\$6,682,566
Other (Furniture, Fixtures, & Equipment)	\$0	\$200,000	\$200,000
Contingency	\$0	\$351,714	\$351,714
Total	\$120,000	\$7,880,000	\$8,000,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$120,000	\$3,880,000	\$4,000,000
Private	\$0	\$4,000,000	\$4,000,000
Total	\$120,000	\$7,880,000	\$8,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a new baseball stadium and demolish the current stadium. Currently the University is deficient in stadium and team facilities provided for their baseball program as compared to other Division I baseball programs in South Carolina. Deficiencies include overall seating capacity, ADA required seating and restroom facilities, inadequate media work space, and sub-standard public restrooms and concession areas. These insufficient facilities have forced the University to move baseball events to an off-campus venue, including the NCAA Regional and Super Regional Championships.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, supplies, and personnel will require additional operating costs of \$100,300 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Parking/Pedway Construction
PRIORITY NUMBER: 8
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,940,000
INITIAL CHE APPROVAL DATE: April 18, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$60,000	\$342,202	\$402,202
Site Development	\$0	\$3,417,908	\$3,417,908
Contingency	\$0	\$179,890	\$179,890
Total	\$60,000	\$3,940,000	\$4,000,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$0	\$1,500,000	\$1,500,000
Parking Operations	\$60,000	\$940,000	\$1,000,000
Renovation Reserve	\$0	\$1,500,000	\$1,500,000
Total	\$60,000	\$3,940,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct two surface parking lots and a pedway for walking and bicycle traffic. One parking lot will be placed along University Boulevard and will provide over 600 spaces. The second lot will be placed on Highway 544, closer to student housing in University Place, and will provide over 500 spaces. The pedway will connect the second parking lot to the main campus and divert students from Highway 544 to provide safer travel for students walking and bicycling. The project includes call boxes and security cameras for safety.

The additional parking availability from these two lots, as suggested in the University's new Campus Master Plan, will allow the University to begin removal of parking lots within the academic core to make room for future academic buildings as the University continues its growth.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$26,400 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Atheneum Hall Renovation
PRIORITY NUMBER: 11
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$30,000	\$174,970	\$204,970
Interior Building Renovations (10,194 SF)	\$0	\$1,539,030	\$1,539,030
Other (Furniture, Fixtures & Equipment)	\$0	\$175,000	\$175,000
Contingency	\$0	\$81,000	\$81,000
<i>Total</i>	<i>\$30,000</i>	<i>\$1,970,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovation Reserve/Plant Expansion	\$30,000	\$1,970,000	\$2,000,000
<i>Total</i>	<i>\$30,000</i>	<i>\$1,970,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to renovate Atheneum Hall. This facility was built in 1966 and was the original student center for the University. Renovations will convert the building into an Alumni facility which will provide office space for Alumni staff, dining and meeting facilities for Alumni events, and two suites for visiting faculty, distinguished guest speakers, and dignitaries of the University. The project will also address deferred maintenance needs to include roofing, mechanical, electrical, and plumbing systems.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,129,325 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Operating costs for this facility are already included in the University's operating budget.

COLLEGE OF CHARLESTON

PROJECT NAME: School of Science and Mathematics Completion
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$13,820,000
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$180,000	\$1,320,000	\$1,500,000
Equipment and/or Materials	\$0	\$700,000	\$700,000
New Construction (42,750 SF)	\$0	\$10,000,000	\$10,000,000
Builders Risk Insurance	\$0	\$12,000	\$12,000
Other (FF&E, Permits, Inspections, Hazmat)	\$0	\$722,500	\$722,500
Contingency	\$0	\$1,065,500	\$1,065,500
Total	\$180,000	\$13,820,000	\$14,000,000

Source of Funds	Previous	Change	Revised
College Fees	\$180,000	(\$180,000)	\$0
Institutional Revenue Bonds	\$0	\$14,000,000	\$14,000,000
Total	\$180,000	\$13,820,000	\$14,000,000

DESCRIPTION:

The College requests approval to establish the construction budget to finish eleven offices on the first floor of the School of Science and Mathematics and to design the upfit of the second floor. The second floor space will provide offices, labs, and lab support space. The College is reviewing options for the space to be used for biology or geology.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Rita Hollings Science Center Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$40,385,000
INITIAL CHE APPROVAL DATE: April 14, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$615,000	\$2,725,000	\$3,340,000
Equipment and/or Materials	\$0	\$1,500,000	\$1,500,000
Interior Building Renovations (112,827 SF)	\$0	\$26,000,000	\$26,000,000
Roofing	\$0	\$1,400,000	\$1,400,000
Builders Risk Insurance	\$0	\$25,000	\$25,000
Other (FF&E, OSE Inspections, Hazmat)	\$0	\$1,626,500	\$1,626,500
Contingency	\$0	\$7,108,500	\$7,108,500
Total	\$615,000	\$40,385,000	\$41,000,000

Source of Funds	Previous	Change	Revised
College Fees	\$615,000	(\$615,000)	\$0
Institutional Revenue Bonds	\$0	\$41,000,000	\$41,000,000
Total	\$615,000	\$40,385,000	\$41,000,000

DESCRIPTION:

The College requests approval to establish the construction budget to renovate the Rita Hollings Science Center to provide space for Geology/Biology, Physics, Computer Science, and Psychology. Built in 1974 and expanded and renovated in 1987, the facility was built to accommodate a student body of 5,000 students. With its population over 10,000 today, the need for modern and additional space is evident. In January 2010, the College opened a second science facility to meet space demands. With the proposed renovation, the College will be able to consolidate its teaching locations which are currently spread across ten buildings. External studies and reviews have revealed the poor quality of the facility which has a critical and negative impact on programs. Problems identified include leaking roofs, mold and mildew, and poorly operating HVAC systems. The facility has serious air systems problems which include inadequate make-up air, re-entrainment of exhaust effluent, and pressurization problems. With the complete renovation and expansion, health and safety issues will be resolved.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$11,344,625 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Jewish Studies Center Addition
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$4,440,000
INITIAL CHE APPROVAL DATE: March 22, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$60,000	\$240,000	\$300,000
Equipment and/or Materials	\$0	\$226,000	\$226,000
New Construction (15,000 SF)	\$0	\$3,000,000	\$3,000,000
Landscaping	\$0	\$20,000	\$20,000
Builders Risk Insurance	\$0	\$25,000	\$25,000
Other (FF&E, OSE Inspections, etc.)	\$0	\$479,000	\$479,000
Contingency	\$0	\$450,000	\$450,000
Total	\$60,000	\$4,440,000	\$4,500,000

Source of Funds	Previous	Change	Revised
Private	\$0	\$1,000,000	\$1,000,000
College Fees	\$60,000	\$3,440,000	\$3,500,000
Total	\$60,000	\$4,440,000	\$4,500,000

DESCRIPTION:

The College requests approval to establish a project to construct three floors consisting of 15,000 SF in the Jewish Studies Center to provide food service space for a kosher/vegetarian kitchen and dining room, and space for classrooms and academic support offices. The first floor will house the dining hall, which will be utilized by students, faculty, staff, and the public. The College has estimated that 10% of its student body is Jewish. Additionally, the surrounding Charleston community has a large Jewish population. The Jewish Studies Advisory Board has committed to raising \$1M, the cost estimated to build the first floor. Once the private funds have been secured, the College proposes to build the dining hall with shell space for the remaining two floors. The College, landlocked in an urban setting, would be responsible for classrooms and academic support offices. The College expects to complete Phase I during FY 2011-2012, which will provide schematics for fundraising purposes.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA UPSTATE

PROJECT NAME: Administration Building Repairs & Renovations
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,940,000
INITIAL CHE APPROVAL DATE: October 19, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$60,000	\$180,000	\$240,000
Interior Building Renovations (10,016 SF)	\$0	\$760,000	\$760,000
Building Utilities Renovations	\$0	\$3,000,000	\$3,000,000
Total	\$60,000	\$3,940,000	\$4,000,000

Source of Funds	Previous	Change	Revised
Institution Bonds	\$0	\$3,800,000	\$3,800,000
Institutional Capital Project Funds	\$60,000	\$140,000	\$200,000
Total	\$60,000	\$3,940,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to correct major deficiencies with the building systems and renovate spaces for current programs in the Administration Building. Scope of work will include total replacement of the antiquated HVAC system. The system dates from the late 1960's and continuously breaks down. Many parts are no longer available and have to be specially manufactured. In addition, the existing electrical systems are now undersized for the current load and cannot meet the electrical requirements for the building. Plumbing systems are outdated. To work on them, all water to the entire building must be shut off. This building houses the IT functions for the campus. Unreliable services easily impact the entire campus network and related functions. The new systems will be more cost effective and more energy efficient.

This project is needed to correct major continuing and growing deferred maintenance in mechanical, electrical, plumbing, and other systems. It is also needed to provide adequate and proper space for all of the building functions that directly support the academic mission. Currently, portable heating and cooling units are placed throughout the building in order to support operations.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,929,211 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MIDLANDS TECHNICAL COLLEGE

PROJECT NAME: Support Center Upfit
Priority Number: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,462,500
INITIAL CHE APPROVAL DATE: March 22, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$37,500	\$127,500	\$165,000
Equipment and/or Materials	\$0	\$10,000	\$10,000
Interior Building Renovations (33,600 SF)	\$0	\$2,100,000	\$2,100,000
Contingency	\$0	\$225,000	\$225,000
Total	\$37,500	\$2,462,500	\$2,500,000

Source of Funds	Previous	Change	Revised
Local	\$0	\$2,110,429	\$2,110,429
College Funds	\$37,500	\$352,071	\$389,571
Total	\$37,500	\$2,462,500	\$2,500,000

DESCRIPTION:

The College requests approval to establish the construction budget to upfit the interior of the Support Center located on its Airport Campus to provide for the expanding Industrial Technologies credit programs and the Continuing Education non-credit programs. The Support Center was built in 2003 and has 25,000 SF of floor space and an additional 9,600 SF of mezzanine floor space. This project will allow for the two programs to utilize the same equipment and floor space.

Fall enrollment has increased 122% in the Industrial Technology programs and 160% in the Continuing Education related programs since 2005. These growing programs require large lab space for their training equipment such as welding machines, controller boards, plumbing displays, construction mock-ups, power tools and equipment. Rooms adjacent to large lab spaces allow for instructional time while minimizing travel back and forth to labs. Collaboration between Industrial Technology and Continuing Education departments maximizes utilization of space. Growing need for industrial education continues with local economic development expansion such as the SCANNA nuclear reactors, Fort Jackson, and other local industry expansions and relocations.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Newly Acquired Facility

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, custodial, maintenance, and insurance will require additional operating costs ranging between \$46,600 and \$50,000 in the three years following project completion.

MIDLANDS TECHNICAL COLLEGE

PROJECT NAME: Morris Hall Addition
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,083,500
INITIAL CHE APPROVAL DATE: March 22, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$16,500	\$65,500	\$82,000
Equipment and/or Materials	\$0	\$28,000	\$28,000
New Construction (5,100 SF)	\$0	\$867,000	\$867,000
Contingency	\$0	\$123,000	\$123,000
Total	\$16,500	\$1,083,500	\$1,100,000

Source of Funds	Previous	Change	Revised
College Funds	\$16,500	\$1,083,500	\$1,100,000
Total	\$16,500	\$1,083,500	\$1,100,000

DESCRIPTION:

The College requests approval to establish the construction budget to add approximately 5,100 SF onto the south end of Morris Hall on its Airport Campus to provide additional classroom and student support space. Morris Hall was built in 1995 and is currently 9,960 SF.

Increased enrollment at the College necessitates additional general purpose classroom space and student support space. Enrollment is up 12% at the college and 10% on the Airport Campus. Additional students require more classroom and support service space.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$22,825 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, custodial, maintenance, and insurance will require additional operating costs ranging between \$21,600 and \$23,200 in the three years following project completion.

PIEDMONT TECHNICAL COLLEGE

PROJECT NAME: Multipurpose Building Renovation
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$689,500
INITIAL CHE APPROVAL DATE: April 26, 2011

Project Budget	Previous	Change	Revised
Professional Service Fees	\$10,500	\$59,500	\$70,000
Equipment and/or Materials	\$0	\$10,000	\$10,000
New Construction (750 SF)	\$0	\$25,000	\$25,000
Interior Building Renovations (21,000 SF)	\$0	\$510,000	\$510,000
Exterior Building Renovations	\$0	\$35,000	\$35,000
Contingency	\$0	\$50,000	\$50,000
Total	\$10,500	\$689,500	\$700,000

Source of Funds	Previous	Change	Revised
Local	\$10,500	\$689,500	\$700,000
Total	\$10,500	\$689,500	\$700,000

DESCRIPTION:

The College requests approval to establish the construction budget to renovate the Multipurpose Building. Built in 1980, the building is 21,000 SF and houses student activities, training space, business and community activities, and College events. Renovations will include life safety upgrades, interior and exterior improvements, entrance lobby, restrooms, catering warming room, and storage.

CPIP project approval is contingent upon State Board for Technical & Comprehensive Education (SBTCE) approval on May 24, 2011.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$715,894 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

PIEDMONT TECHNICAL COLLEGE

PROJECT NAME: Abbeville County Center
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,250,000
INITIAL CHE APPROVAL DATE: October 11, 2004

Project Budget	Previous	Change	Revised
Professional Service Fees	\$250,000	(\$130,000)	\$120,000
Site Development	\$0	\$70,000	\$70,000
New Construction (7,000 SF)	\$0	\$1,250,000	\$1,250,000
Landscaping	\$0	\$10,000	\$10,000
Contingency	\$0	\$50,000	\$50,000
Total	\$250,000	\$1,250,000	\$1,500,000

Source of Funds	Previous	Change	Revised
Local	\$250,000	\$1,250,000	\$1,500,000
Total	\$250,000	\$1,250,000	\$1,500,000

DESCRIPTION:

The College requests approval to establish the construction budget to construct a 7,000 SF Abbeville County Center. The existing leased facilities consist of mobile classrooms and a farm house converted into classroom and office space. These facilities have code and environmental issues and are not meeting the student or College growth demands.

CPIP project approval is contingent upon State Board for Technical & Comprehensive Education (SBTCE) approval on May 24, 2011.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$133,226 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Housekeeping, grounds, maintenance, and utilities will require additional operating costs ranging between \$5,500 and \$5,853 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Spartanburg Downtown Campus Renovation
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$8,765,000
INITIAL CHE APPROVAL DATE: September 28, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$135,000	\$645,000	\$780,000
Equipment and/or Materials	\$0	\$350,000	\$350,000
Interior Building Renovations (104,212 SF)	\$0	\$6,210,000	\$6,210,000
Building Utilities Renovations	\$0	\$156,000	\$156,000
Exterior Building Renovations	\$0	\$414,000	\$414,000
Other Permanent Improvements	\$0	\$440,000	\$440,000
Landscaping	\$0	\$25,000	\$25,000
Builders Risk Insurance	\$0	\$4,000	\$4,000
Contingency	\$0	\$521,000	\$521,000
Total	\$135,000	\$8,765,000	\$8,900,000

Source of Funds	Previous	Change	Revised
Local	\$135,000	\$8,765,000	\$8,900,000
Total	\$135,000	\$8,765,000	\$8,900,000

DESCRIPTION:

The College requests approval to establish the construction budget to begin a multi-million dollar, environmentally friendly, LEED-certified renovation of the recently acquired 104,212 SF Evans Building. This facility will contain classrooms, laboratory space, and special purpose rooms.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Newly Acquired Facility

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services, and maintenance expenses will require additional operating costs ranging between \$283,000 and \$312,000 in the three years following project completion.

TRIDENT TECHNICAL COLLEGE

PROJECT NAME: Nursing & Science Building
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$29,550,000
INITIAL CHE APPROVAL DATE: May 6, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$450,000	\$1,810,000	\$2,260,000
Equipment and/or Materials	\$0	\$2,260,000	\$2,260,000
Interior Building Renovations (90,000 SF)	\$0	\$22,600,000	\$22,600,000
Contingency	\$0	\$2,880,000	\$2,880,000
Total	\$450,000	\$29,550,000	\$30,000,000

Source of Funds	Previous	Change	Revised
Local	\$450,000	\$29,550,000	\$30,000,000
Total	\$450,000	\$29,550,000	\$30,000,000

DESCRIPTION:

The College requests approval to establish the construction budget to construct a 90,000 SF facility to expand nursing, biology laboratories, and classrooms as well as office space for approximately eighty faculty members. The building will also house the College's Nursing Resource Center, a collaborative project between the College and Roper Saint Francis Healthcare designed to enhance students' academic and professional success. The facility will also include study areas and meeting spaces.

This project will provide the necessary space for expansion of nursing and science programs that are already operating at capacity. This new facility will permit the College to increase slots in the nursing programs to 1,080 students, a 66% increase over the current 650 slots. The College does not have unassigned space that will allow for the needed expansion; therefore, renovation is not a feasible alternative.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance, utilities, and janitorial services will require additional operating costs ranging between \$717,300 and \$775,831 in the three years following project completion.

TRIDENT TECHNICAL COLLEGE

PROJECT NAME: Building 700/800 Roof Replacement
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$837,250
INITIAL CHE APPROVAL DATE: June 18, 2010

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$12,750	\$57,450	\$70,200
Roofing	\$0	\$702,000	\$702,000
Contingency	\$0	\$77,800	\$77,800
<i>Total</i>	<i>\$12,750</i>	<i>\$837,250</i>	<i>\$850,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Funds	\$12,750	\$837,250	\$850,000
<i>Total</i>	<i>\$12,750</i>	<i>\$837,250</i>	<i>\$850,000</i>

DESCRIPTION:

The College requests approval to establish the construction budget to remove and replace roof material on Building 700/800. The building is 54,000 SF and houses classrooms, labs, and offices. The roof is presently 32 years old with leaks causing damage to interior building finishes. The roof must be replaced before the leaks cause safety and air quality issues. Numerous repairs have been made, but the existing roof system is at the end of its intended life.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,766,674 in combined maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

**DESCRIPTION OF PROJECTS THAT CAN BE STAFF APPROVED AND ARE
PRESENTED AS INFORMATION**

FY 2011-12 CPIP Year One

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Student Center Annex Land Donation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$20,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Land Purchase	\$0	\$5	\$5
Professional Service Fees	\$0	\$19,995	\$19,995
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

DESCRIPTION:

The University requests approval to establish a project to seek the donation of approximately 1.89 acres of land needed to construct the first annex to the Lib Jackson Student Center. Land is currently owned by the Coastal Educational Foundation. Costs associated with the donation will include an environmental assessment of the property and a \$5.00 purchase amount. The land that is requested is located adjacent to the current Lib Jackson Student Center.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Softball/Baseball Complex Land Donation
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$20,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

DESCRIPTION:

The University requests approval to establish a project to seek the donation of approximately 18 acres that contain the University's current baseball and softball stadiums and associated parking to coincide with the University's plan to upgrade the current facilities. Land is currently owned by the Coastal Educational Foundation.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Donation

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University currently maintains and leases this property.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Student Health Services Building & Land Acquisition
PRIORITY NUMBER: 6
REQUESTED ACTION: Purchase Property
REQUESTED ACTION AMOUNT: \$810,000
INITIAL CHE APPROVAL DATE: November 15, 2010

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Building Purchase	\$0	\$810,000	\$810,000
Professional Service Fees	\$20,000	\$0	\$20,000
<i>Total</i>	<i>\$20,000</i>	<i>\$810,000</i>	<i>\$830,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$20,000	\$810,000	\$830,000
<i>Total</i>	<i>\$20,000</i>	<i>\$810,000</i>	<i>\$830,000</i>

DESCRIPTION:

The University requests approval to purchase the 7,884 SF Student Health Services building which is currently leased from Conway Medical Center to house both Student Health and Counseling Services. This facility provides sixteen offices, two conference rooms, a lobby for each department using the building, ten exam rooms, and a nurse's station. This facility is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Building & Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University currently maintains and leases this property. There will be a lease savings of \$73,450 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Coastal Science Center Building & Land Acquisition
PRIORITY NUMBER: 7
REQUESTED ACTION: Purchase Property
REQUESTED ACTION AMOUNT: \$2,400,000
INITIAL CHE APPROVAL DATE: November 15, 2010

Project Budget	Previous	Change	Revised
Building Purchase	\$0	\$2,400,000	\$2,400,000
Professional Service Fees	\$20,000	\$0	\$20,000
Total	\$20,000	\$2,400,000	\$2,420,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$20,000	\$2,400,000	\$2,420,000
Total	\$20,000	\$2,400,000	\$2,420,000

DESCRIPTION:

The University requests approval to purchase the 69,480 SF Coastal Science Center which is currently subleased from Coastal Educational Foundation for office and classroom space for Psychology, Sociology, Computer Science and Marine Science. The Foundation leases this property from Can Am, Inc. This facility is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Building & Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University currently maintains and leases this property. There will be a lease savings of \$325,000 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Parking Lot Land Donation
PRIORITY NUMBER: 9
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$20,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

DESCRIPTION:

The University requests approval to establish a project to seek the donation of 15.65 acres of land from the Coastal Educational Foundation, which will provide acreage for a new surface parking lot to provide over 600 parking spaces along University Boulevard. The land donation will include 2.58 acres of land that the Student Health Services Building is located on and is the site for the future Public Safety Facility. The Health Services Building is being acquired by the University under a separate project, as is the Public Safety Facility construction. This property is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

WINTHROP UNIVERSITY

PROJECT NAME: Acquisition Multiple Tracts of Land - City of Rock Hill
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$326,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Land Purchase	\$0	\$326,000	\$326,000
Total	\$0	\$326,000	\$326,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$0	\$326,000	\$326,000
Total	\$0	\$326,000	\$326,000

DESCRIPTION:

The University requests approval to establish a project to purchase multiple tracts of land from the City of Rock Hill. The City has properties located on west White Street, Lee Street, and Columbia Avenue that currently serve as storage space. Located adjacent to the University's campus, these properties consist of a 5.27 acre commercial site and multiple small residential lots totaling .7 acres. The University plans to develop and use these properties to house a new Alumni Center.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

YORK TECHNICAL COLLEGE

PROJECT NAME: Property Acquisition at Baskins Road West & Trimnal Lane
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$314,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Land Purchase	\$0	\$314,000	\$314,000
<i>Total</i>	<i>\$0</i>	<i>\$314,000</i>	<i>\$314,000</i>

Source of Funds	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Capital Project Fund	\$0	\$314,000	\$314,000
<i>Total</i>	<i>\$0</i>	<i>\$314,000</i>	<i>\$314,000</i>

DESCRIPTION:

The College requests approval to establish a project to acquire vacant properties contiguous to each other on Baskins Road and Trimnal Lane near the Rock Hill Township in York County. The properties are not contiguous to the campus, but the College plans to expand the campus for future growth. The land will be used for a new Facilities Management Building and grounds operations. This will allow all facilities management operations to be consolidated into one location. These properties are part of the College's Master Land Acquisition Plan approved by CHE on March 6, 2008.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

INFORMATION ITEM

**Capital Projects & Leases Processed by Staff
April 2011**

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget
4/4/2011	9885	Clemson	Doug Kingsmore Stadium Addition	decrease budget, close project	(\$4,008)	\$2,995,992
4/4/2011	6004	USC Columbia	Baseball Stadium Construction	decrease budget, close project	(\$12,204)	\$35,823,796
4/4/2011	6011	USC Columbia	1600 Hampton St 8th Floor Renovations	decrease budget, close project	(\$43,330)	\$341,670
4/4/2011	6045	USC Columbia	Williams-Brice Stadium Training Room Renovations	decrease budget, close project	(\$641,918)	\$1,758,082
4/4/2011	6066	USC Columbia	Jones PSC North Tower Ceiling Asbestos Removal ¹	change source of funds	\$0	\$5,500,000
4/4/2011	9541	Coastal Carolina	Campus Roads Improvements	funds, close project	(\$248,501)	\$1,309,989
4/4/2011	9575	Coastal Carolina	Prudential Building & Land Acquisition	decrease budget, close project	(\$1,761)	\$1,368,239
4/4/2011	9576	Coastal Carolina	Academic Classroom/Office Building Land Donation	decrease budget, close project	(\$2,800)	\$2,200
4/4/2011	9524	USC Aiken	Student Activities Center Renovations	decrease budget, close project	(\$46,173)	\$5,703,827
4/4/2011	9529	USC Aiken	Convocation Center	decrease budget, close project	(\$3,110)	\$25,965,890
4/4/2010	9534	USC Aiken	Academic Building Upgrades	decrease budget, close project	(\$2,146)	\$217,854
4/6/2011	9594	The Citadel	Boating Center Repairs	close project	\$0	\$105,000
4/12/2011	9577	Coastal Carolina	Procurement Building & Land Acquisition ²	increase budget	\$1,482,200	\$1,502,200
4/18/2011	New	Coastal Carolina	Baseball/Softball Stadium Land Donation ²	establish project	\$0	\$20,000
4/18/2011	New	Coastal Carolina	Student Center Annex Land Donation ²	establish project	\$0	\$20,000
4/18/2011	New	Coastal Carolina	Parking/Pedway Construction ³	establish pre-design	\$0	\$60,000
4/18/2011	9556	Coastal Carolina	Swain Science Building Annex ⁴	change project name	\$0	\$15,000,000
4/19/2011	6043	USC Columbia	Columbia Campus Utility Infrastructure Repairs ⁵	decrease budget, revise scope	(\$150,000)	\$1,350,000
4/19/2011	6072	USC Columbia	Harper/Elliott Renovations ⁶	increase budget, revise scope	\$150,000	\$3,980,000
4/19/2011	9508	USC Lancaster	Deferred Maintenance ⁷	revise scope	\$0	\$717,510
4/25/2011	9887	Clemson	Manning Hall Renovations	decrease budget, close project	(\$82,684)	\$3,610,316
4/26/2011	New	USC Columbia	Football Practice Fields Renovations ³	establish pre-design	\$0	\$22,500
4/26/2011	New	Coastal Carolina	Parking Lot Construction Land Donation ²	establish project	\$0	\$20,000
4/26/2011	New	Piedmont TC	Multipurpose Building Renovation ³	establish pre-design	\$0	\$10,500
4/28/2011	9936	USC Columbia	Patterson Hall Renovation	decrease budget, close project	(\$1,331,601)	\$5,229,399
4/28/2011	9999	USC Columbia	Columbia Campus Recreational Facilities Development	decrease budget, close project	(\$20,903)	\$6,528,097
4/28/2011	9509	USC Beaufort	Performing Arts Center Renovation	close project	\$0	\$125,771

¹Change \$1,510,000 in Federal ARRA Grant Stimulus Funds to Institutional Funds in order to meet the timing requirements of the Stimulus Funds.

²Approved by CHE on June 7, 2007 as part of Master Land Acquisition Plan (MLAP)

³See supporting narrative.

⁴Project name change to coincide with University naming the building Kenneth E. Swain Hall after initial project start up.

⁵Decrease budget to allow transfer of funds to project #6072 - Harper/Elliott Renovations. Revise scope to repair steam pipe expansion joints under elevated crosswalk, replace condensate pipe at Blatt P.E. Center, and install steam piping from Main Street to Sumter Street.

⁶Increase budget and revise scope to include the replacement of the central HVAC piping and pumps that serve the center section (E&G space) of Harper/Elliott.

⁷Revise scope to include additional work in Hubbard Hall.

Leases Approved by Staff

April 2011

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
4/11/2011	Renew	MUSC	134 Rutledge Avenue	Continue to provide parking to support the lease agreement associated with the Cannon Park Place, 261 Calhoun Street lease until the end of its lease term in January 2014	Per Space/Per month - \$60; Monthly Rental Rate - \$2,400; Annual Rent - \$28,800 for first year. Rent will increase to \$65 per space/per month the second year, and \$70 per space/per month for remaining six months of lease renewal	8/1/2011 - 1/31/2014
4/19/2011	New	Clemson	Center for Emerging Technologies Building	To provide needed IT support for the University and its partners as well as expand overall support service footprint in order to accommodate growing demands.	Monthly Rental Rate - \$5,037.66; Annual Rent - \$60,452; Cost per SF - \$14; Annual Operating Costs - \$25,908-\$30,226	8/1/2011 - 7/31/2016

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF
FOR APRIL 2011**

Note: At the June, 2008 meeting, the Finance & Facilities Committee clarified staff authority for processing institutional requests to establish capital projects. Accordingly, the following summaries are presented as information.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Football Practice Fields Renovations (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$22,500
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$22,500	\$22,500
<i>Total</i>	<i>\$0</i>	<i>\$22,500</i>	<i>\$22,500</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Athletic	\$0	\$22,500	\$22,500
<i>Total</i>	<i>\$0</i>	<i>\$22,500</i>	<i>\$22,500</i>

DESCRIPTION:

The University requests approval to establish a project to completely rework the existing football practice fields located on the west side of Bluff Road across from Williams-Brice Stadium. Scope of work includes installation of a new drainage system, installation of a new irrigation system and regrading of the entire area. New turf will also be installed.

The current fields do not drain well following a major rain which hampers the team's ability to practice outside. The grading is uneven and the site needs to be properly supported, compacted, and regraded.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Parking/Pedway Construction (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$60,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$60,000	\$60,000
Total	\$0	\$60,000	\$60,000

Source of Funds	Previous	Change	Revised
Parking Operations	\$0	\$60,000	\$60,000
Total	\$0	\$60,000	\$60,000

DESCRIPTION:

The University requests approval to establish a project to construct two surface parking lots and a pedway for walking and bicycle traffic. One parking lot will be placed along University Boulevard and will provide over 600 spaces. The second lot will be placed on Highway 544, closer to student housing in University Place, and will provide over 500 spaces. The pedway will connect the second parking lot back to main campus and divert students from Highway 544 to provide safer travel for students walking and bicycling. The project includes call boxes and security cameras for safety.

The additional parking availability from these two lots, as suggested in the University's new Campus Master Plan, will allow the University to begin removal of parking lots within the academic core to make room for future academic buildings as the University continues its growth.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$26,400 in the three years following project completion.

PIEDMONT TECHNICAL COLLEGE

PROJECT NAME: Multipurpose Building Renovation (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$10,500
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$10,500	\$10,500
<i>Total</i>	<i>\$0</i>	<i>\$10,500</i>	<i>\$10,500</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$10,500	\$10,500
<i>Total</i>	<i>\$0</i>	<i>\$10,500</i>	<i>\$10,500</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the Multipurpose Building. Built in 1980, the building is 21,000 SF and houses student activities, training space, business and community activities, and College events. Renovations will include life safety upgrades, interior and exterior improvements, entrance lobby, restrooms, catering warming room, and storage.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$715,894 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.