

Gp.	Component	Pri.	Project	Estimate	Running Sum	Funded Sum	Comments
<b>Mechanical, HVAC, Plumbing, Infrastructure</b>							
1	Mech/Elect	1	Jenkins Hall Air Handler Replacement	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	Replace AHU 2,3 and4. Worn out, controls failed and beyond economic repair.
1	Mech/Elect	2	Jenkins Hall Cooling Tower Replacement	\$ 75,000.00	\$ 350,000.00	\$ 350,000.00	Existing cooling tower panels are failing and collection pan is leaking
1	Mech/Elect	3	Ventilation Dampers - Jenkins, Coward, Byrd	\$ 20,000.00	\$ 370,000.00	\$ 370,000.00	Temperature regulation and to provide better indoor air quality.
1	Mech/Elect	4	Boiler Plant Water Softener Replacement	\$ 22,000.00	\$ 392,000.00	\$ 392,000.00	Softeners failing and are critical to maintaining proper water quality.
1	Mech/Elect	5	New Water Level Controls for Surge Tanks	\$ 42,000.00	\$ 434,000.00	\$ 434,000.00	Makeup water does not enter system at deaerator tank causing corrosion. Will save repairs and chem.
1	Mech/Elect	6	Boiler Plant Water Level Controls (\$15k per boiler)	\$ 45,000.00	\$ 479,000.00	\$ 479,000.00	Boiler water level automatic control system is several generations obsolete and parts are no longer manufactured.
1	Mech/Elect	7	Boiler Plant Condensate Pit Repairs	\$ 15,000.00	\$ 494,000.00	\$ 494,000.00	Remove tank from pit and rebuild, multiple leaks and failing electrical system.
1	Mech/Elect	8	Boiler Plant City Water Pump	\$ 7,000.00	\$ 501,000.00	\$ 501,000.00	Automatically feeds surge tank. System obsolete and in poor condition due to unavailable spare part.
1	Mech/Elect	9	Grimsley Hall-Cooling Tower Repairs	\$ 5,000.00	\$ 506,000.00	\$ 506,000.00	For proper cooling, energy efficiency.
1	Mech/Elect	10	Duckett Hall-Replace Hot Water Pump	\$ 5,000.00	\$ 511,000.00	\$ 511,000.00	Repairs
1	Mech/Elect	11	Capers Hall-Replace Hot Water Pump	\$ 5,000.00	\$ 516,000.00	\$ 516,000.00	Repairs
1	Mech/Elect	12	High Voltage Transformer Oil Cleaning	\$ 15,000.00	\$ 531,000.00	\$ 531,000.00	Cleaning of three campus high voltage transformer oil to maintain efficiency and operation of transformers.
1	Mech/Elect	13	Bond Hall HVAC Controls	\$ 35,000.00	\$ 566,000.00	\$ 566,000.00	Replace with programmable, 2d & 3d floor classrooms (Business Dept.).
1	Mech/Elect	14	Capers Hall - HVAC in CPU Labs	\$ 20,000.00	\$ 586,000.00	\$ 586,000.00	Provide adequate cooling for proper learning environment that the central system cannot provide.
1	Mech/Elect	15	Coward Hall Kitchen Swamp Coolers	\$ 15,000.00	\$ 601,000.00	\$ 601,000.00	One units is failed the other is badly deteriorated and needs to be replaced.
1	Mech/Elect	16	South Campus Water Booster Pump	\$ 10,000.00	\$ 611,000.00	\$ 611,000.00	Build shed over pump package for additional protection.
1	Mech/Elect	17	PPLT Shops - Replace Shop Heaters	\$ 20,000.00	\$ 631,000.00	\$ 631,000.00	Repairs/replace.
1	Mech/Elect	18	Bond Hall McQuay Air Cooled Chiller	\$ 100,000.00	\$ 731,000.00	\$ 731,000.00	Cooling fins deteriorating, constant compressors failure.
1	Mech/Elect	19	Library 1st Floor Air Handlers	\$ 150,000.00	\$ 881,000.00	\$ 881,000.00	Replace failing air handlers, dampers wired open.
1	Mech/Elect	21	Campus Annual Fire Alarm Certifications - If Funds Short	\$ 50,000.00	\$ 931,000.00	\$ 931,000.00	Safety - repair/replace systems that cannot be certified.
1	Mech/Elect	22	Contingency and Soft Costs	\$ 22,151.00	\$ 953,151.00	\$ 953,151.00	Contingency and soft costs.
<b>Boating Center</b>							
3	Boat	1	Boat Center Docks	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	Safety - trip and splinter hazards, replace inadequate handrails
3	Boat	2	Boating Center Shop Repairs/Improvements	\$ 60,000.00	\$ 105,000.00	\$ 105,000.00	Destroyed during Hugo, existing "temporary" facilities inadequate for the work and workers.
<b>Roofs and Building Envelopes</b>							
4	Envelope	1	Grimsley Hall Roof Repair	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Repair leaks.
4	Envelope	2	Capers and Public Safety Roof Repair	\$ 110,000.00	\$ 130,000.00	\$ 130,000.00	Patch roof until building is demolished.
4	Envelope	3	Byrd Hall Waterproof/Paint Exterior	\$ 150,000.00	\$ 280,000.00	\$ 280,000.00	Preserve structure - needs to be repainted.
4	Envelope	4	Duckett Hall Repair Stucco Facade and Paint Building	\$ 450,000.00	\$ 730,000.00	\$ 730,000.00	Safety, poor condition, looks bad.
4	Envelope	5	Chapel Exterior Waterproof/Paint	\$ 200,000.00	\$ 930,000.00	\$ 930,000.00	Repaint exterior.
4	Envelope	6	Bond Hall Window Replacement	\$ 300,000.00	\$ 1,230,000.00	\$ 1,230,000.00	Replace windows for energy efficiency and improved appearance.
4	Envelope	7	201 and 202 Richardson Window Replacement	\$ 55,000.00	\$ 1,285,000.00	\$ 1,285,000.00	Replace wood windows in poor condition (rot and peeling paint) with insulated aluminum clad.
4	Envelope	9	McAlister Field House Waterproof/Paint Exterior	\$ 200,000.00	\$ 1,485,000.00		Preserve structure - needs to be repainted.
4	Envelope	10	Mark Clark Hall Waterproof/Paint Exterior	\$ 200,000.00	\$ 1,685,000.00		Preserve structure - needs to be repainted.
4	Envelope	11	LeTellier Hall Waterproof/Paint Exterior	\$ 75,000.00	\$ 1,760,000.00		Poor condition - water intrusion.
4	Envelope	12	Vandiver Hall Waterproof/Paint Exterior	\$ 125,000.00	\$ 1,885,000.00		Preserve structure - needs to be repainted.
4	Envelope	13	Capers Hall Waterproof/Paint Exterior	\$ 150,000.00	\$ 2,035,000.00		Preserve structure - needs to be repainted.
<b>Parking and Streets</b>							
5	Parking	1	Alumni Field Repairs	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	Fill, grade and mark parking.
5	Parking	2	Lockwood Field Repairs	\$ 60,000.00	\$ 130,000.00	\$ 130,000.00	Fill, grade and mark parking.
5	Parking	3	Campus-wide Street Resurfacing	\$ 150,000.00	\$ 280,000.00		Grind surface, fill holes and repave campus streets.

