

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
February 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
2/11/2015	New	Coastal Carolina	2014-15 Maintenance Needs ¹	establish project	\$0	248,000.00	-	-
Routine Staff Approvals								
1/29/2015	New	Orangeburg-Calhoun TC	Health Science & Nursing Building ²	establish project	\$0	\$1,000,000	-	-
1/29/2015	New	Williamsburg TC	Facilities Management Building ²	establish project	\$0	\$750,000	-	-
2/11/2015	New	TC of the Lowcountry	Building 16 Renovation ²	establish project	\$0	\$975,000	-	-
2/18/2015	New	Winthrop University	Visual & Performing Arts Center Accreditation/ADA Access ²	establish project	\$0	\$750,000	-	-
2/18/2015	New	Winthrop University	Withers/WTS Building-Maintenance & Repair ²	establish project	\$0	\$159,738	-	-
Close-Outs								
1/29/2015	6029	USC Columbia	Honors Residence Hall Construction ³	decrease budget, change source of funds, close project	(\$31,492)	\$47,568,508	6/2/2005	-
1/29/2015	6032	USC Columbia	Harper Elliot Renovations/Fire Protection ⁴	decrease budget, change source of funds, revise scope, close project	(\$34,217)	\$978,247	11/3/2005	-
1/30/2015	9989	Midlands TC	Midlands-Northeast Classroom/Engineering Science-Facility ⁵	decrease budget, close project	(\$5,115,926)	\$22,984,074	10/5/2007	-
2/11/2015	9558	Winthrop University	Tillman Hall Renovation	decrease budget/close project	(\$2,010,000)	\$4,690,000	11/14/2006	-
2/11/2015	9573	Winthrop University	Withers/WTS Building Roof Replacement, Maintenance and Repairs	close project	\$0	\$750,000	9/25/2013	-
<p>¹See supporting narrative.</p> <p>²Project is funded with Appropriated funds from Proviso 118.16. These funds supersede CHE approval authority; therefore, the project is staff approved.</p> <p>³Change source of funds from Revenue Bond (-\$475,000) to Housing Maintenance Reserve (+\$443,508) for a net decrease of -\$31,492.</p> <p>⁴Harper Elliott contains both E&G and housing functions within the building. The original project scope only addressed the housing portion of the building. During the design, it was determined that upgrades for the entire building were necessary and the E&G portions were added to the project along with funding from Institutional Capital Project Funds (ICPF). Institution change source of funds from Housing Maintenance Reserve (-\$259,217) to ICPF (+\$225,000) for a net decrease of \$34,217.</p> <p>⁵Savings credited to College Funds originally budgeted at \$6,353,392 and decreased to \$1,237,466.</p>								

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Capital Projects & Leases Processed by Staff								
March 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
3/5/2015	New	SC State University	2014-15 Maintenance Needs ¹	establish project	\$0	\$309,684	-	-
Routine Staff Approvals								
3/13/2015	9916	Clemson University	Memorial Stadium Suites Renovation ²	increase budget	\$1,400,000	\$26,400,000	2/10/2014	-
3/13/2015	9901	Clemson University	Memorial Stadium WEZ Component III Construction ²	decrease budget	(\$1,400,000)	\$6,600,000	5/3/2012	-
3/16/2015	New	USC Beaufort	Hilton Head Island Land Acquisition for a Hospitality Management Facility	establish project	\$0	\$20,000	-	-
3/19/2015	9654	College of Charleston	Rutledge Rivers Residence Hall Renovation	increase budget	\$10,835,000	\$11,000,000	6/3/2014	-
3/19/2015	9659	College of Charleston	11 Glebe Street	increase budget	\$1,083,500	\$1,100,000	1/8/2015	-
3/19/2014	9650	College of Charleston	Simons Center for the Arts Renovation	increase budget	\$529,781	\$844,781	5/3/2012	-
Close-Outs								
3/16/2015	9805	Medical University of SC	BSB-Microbiology & Immunology Renovation	decrease budget, close project	(\$1,927)	\$6,614,847	4/23/2009	-
3/16/2015	9567	Francis Marion University	Medical Health Science Complex	close project	(\$20,000)	\$0	10/30/2013	-
3/16/2015	6095	Technical College of the Lowcountry	114 Elliot Street Purchase	decrease budget, close project	(\$3,476)	\$244,524	10/17/2014	-
¹ See supporting narrative.								
² Moved budget								

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$248,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Roofing Repair	\$0	\$248,000	\$248,000
Total	\$0	\$248,000	\$248,000

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$113,305	\$113,305
Lottery Match-Reno/Res. Plant Expansion	\$0	\$134,695	\$134,695
Total	\$0	\$248,000	\$248,000

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to replace the aging roof at Coastal Science Center as a preventive measure. The roof is 17 years old and the new roll material will help with solar gain. This will eliminate concerns of leaks that may hinder productivity within the building and is accompanied with a 20 year warranty.

E&G MAINTENANCE NEEDS REDUCTION:

The Coastal Science Center roof has a rating of 3.67 out of 5. This project will alleviate a portion of the \$3,493,351 in existing maintenance needs over the next 20 years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$309,684
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Building Interior Renovations	\$0	\$309,684	\$309,684
	\$0		
	\$0		
<i>Total</i>	<i>\$0</i>	<i>\$309,684</i>	<i>\$309,684</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Lottery Appropriation 2014-15*	\$0	\$154,842	\$154,842
Federal FY 2014-15 Funds	\$0	\$154,842	\$154,842
<i>Total</i>	<i>\$0</i>	<i>\$309,684</i>	<i>\$309,684</i>

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DESCRIPTION:

The University requests approval to establish a project to install a chiller at the K. W. Green Student Center harvested from Wills Hall and install a gas fired boiler at Hodge Hall/Davis Hall.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$15,705,293 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.