

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

December 3, 2015

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Clinical Science Building Roof Replacement
REQUESTED ACTION: Establish Project – Phase II
REQUESTED ACTION AMOUNT: \$1,400,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Phase I (Pre-Design)</u>	<u>Phase II (Land/ Building Purchase)</u>	<u>Total Proposed Budget</u>
Indirect Recovery Cost	\$0	\$1,400,000	\$1,400,000
<i>Total</i>	\$0	\$1,400,000	\$1,400,000

DESCRIPTION:

The University requests approval to replace the roof of the Clinical Sciences Building and proceed with construction. This roof is 20 plus years old, beyond its useful life, and in poor condition. It has been recommended for immediate replacement by MUSC’s waterproofing consultant.

This project was initiated in FY 2015 as a non-PIP based on a cost estimate from MUSC’s waterproofing consultant. This project was designed and has now been bid twice. It is now clear that it is over the non-PIP threshold.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

N/A

RECOMMENDATION:

Staff recommends approval of this project as proposed.