

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

January 8, 2014

COLLEGE OF CHARLESTON

PROJECT NAME: 11 Glebe Street Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,100,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Phase I (Pre-Design)</u>	<u>Phase II (Construction)</u>	<u>Total Proposed Budget</u>
Institutional Capital Project Funds	\$16,500	\$1,083,500	\$1,100,000
<i>Total</i>	<i>\$16,500</i>	<i>\$1,083,500</i>	<i>\$1,100,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the historic house at 11 Glebe Street. The renovation will convert the 3,230 SF building from guest housing to academic support offices in an effort to better preserve the historic building and address E&G space shortages. Built in 1854, the building has significant structural and asbestos issues. The building is not currently on the College’s IT network or fire alarm system, therefore network cabling and fire sprinkler installation is necessary to make the building a secure and fully functional E&G facility. Renovations will slightly modify the interior to make it more functional as office space, make the building ADA accessible, and replace building systems. The renovated facility will house the School of Language, Culture, and World Affairs Dean and six staff members.

This project was not included in the institution’s FY 2014-15 CPIP year one because initial estimates were under the \$1M permanent improvement project (PIP) threshold. Significant structural and abatement work caused the project to exceed the \$1M threshold.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.