

COLLEGE OF CHARLESTON

PROJECT NAME: 2014-15 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,356,075.45
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Services Fees	\$0	\$26,284	\$26,284
Interior Building Renovations	\$0	\$82,948	\$82,948
Building Utilities Renovations	\$0	\$113,343	\$113,343
Exterior Building Renovations	\$0	\$900,000	\$900,000
Builders Risk Insurance	\$0	\$25,000	\$25,000
Other	\$0	\$73,500	\$73,500
Contingency	\$0	\$135,000.45	\$135,000.45
Total	\$0	\$1,356,075.45	\$1,356,075.45

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2014-15*	\$0	\$244,704	\$244,704
Institutional Capital Project Funds	\$0	\$244,704	\$244,704
Lottery Appropriation 2012-13	\$0	\$866,667.45	\$866,667.45
Total	\$0	\$1,356,075.45	\$1,356,075.45

**Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The College requests approval to establish a project to repair the JC Long roof and building envelope; conduct ultrasonic testing on electrical outside plant transformers, high voltage switches, and manhole elbows; inspect and clean pad mounted transformers and high voltage switches; repair sump pumps and square manhole cover; and repair elevators in Maybank, Cato, College Lodge, and the Education Center.

This project is being brought to the Committee and Commission for consideration because of the extensive scope of work and the use of both 2012-13 and 2014-15 Lottery Appropriations. The College requests that the 2013 and 2015 funds be combined so that the scope of work can be executed in a more timely and economic manner.

E&G MAINTENANCE NEEDS:

The project will alleviate a portion of the \$138,888,330 in existing maintenance needs over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.