

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Conway Fire Station Acquisition
REQUESTED ACTION: Increase Budget (*Purchase Property*)
REQUESTED ACTION AMOUNT: \$348,000
INITIAL CHE APPROVAL DATE: June 11, 2013

<u>Source of Funds</u>	<u>Phase I (Enviro. Study)</u>	<u>Phase II (Purchase Price)</u>	<u>Total Proposed Budget</u>
College Plant Funds	\$20,000	\$348,000	\$368,000
<i>Total</i>	<i>\$20,000</i>	<i>\$348,000</i>	<i>\$368,000</i>

DESCRIPTION:

The College requests approval to purchase a 5,000 SF Horry County Fire Station and the 2.5 acres of land it sits on located in the center of the College’s Conway Campus. The County wishes to relocate the fire station which will allow the College to use the facility to expand its maintenance/warehouse space. The College has outgrown its existing maintenance space and needs a larger footprint for these support services. As part of the acquisition, the College will close the road which intersects at one of its busiest vehicular/pedestrian areas of the campus. This will eliminate a serious safety concern. The College projects that less than \$50,000 in renovations will be necessary to fully utilize the facility.

E&G MAINTENANCE NEEDS:

N/A – Land/Building Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$3,000 in the first year, and \$12,000 in the second and third years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.