

**PIEDMONT TECHNICAL COLLEGE**

**PROJECT NAME:** “B” Building Renovation  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$2,238,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Source of Funds</u></b>	<b><u>Phase I (Pre-Design)</u></b>	<b><u>Phase II (Construction)</u></b>	<b><u>Total Proposed Budget</u></b>
College Funds	\$30,000	\$2,208,000	\$2,238,000
<b><i>Total</i></b>	<b><i>\$30,000</i></b>	<b><i>\$2,208,000</i></b>	<b><i>\$2,238,000</i></b>

**DESCRIPTION:**

The College requests approval to establish a project to renovate Building “B” into a one-stop-shop for Student Support, Academics, and Continuing Education which includes financial aid, admissions, enrollment services, placement and academic testing, and advising and training. The 19,830 SF space design does not accommodate current demands. The proposed renovation includes approximately 3,150 SF of new construction and renovation of approximately 8,400 SF of existing space. Scope of work will also address building and energy codes.

**E&G MAINTENANCE NEEDS:**

Based on Fall 2013 data, Building “B” has a current condition code of 89 with existing maintenance needs of \$475,456 over the next twenty years.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.