

**INFORMATION ITEM**

| <b>Capital Projects &amp; Leases Processed by Staff</b>   |                  |                      |  |                                |                      |                       |                               |   |
|---|------------------|----------------------|--|--------------------------------|----------------------|-----------------------|-------------------------------|---|
| <b>November 2014</b>  |                  |                      |  |                                |                      |                       |                               |   |
| <b>Date Approved</b>  | <b>Project #</b> | <b>Institution</b>   | <b>Project Name</b>                                    | <b>Action Category</b>         | <b>Budget Change</b> | <b>Revised Budget</b> | <b>Original Approval Date</b> | <b>Revised Building Condition Survey With Close-out</b> |
| <b>Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match</b>   |                  |                      |  |                                |                      |                       |                               |   |
| 11/12/2014  | New              | Winthrop             | 2014-15 Maintenance Needs <sup>1</sup>                 | establish project              | \$0                  | \$340,226             | -                             | -   |
| <b>Routine Staff Approvals</b>  |                  |                      |  |                                |                      |                       |                               |   |
| 10/31/2014  | 9915             | Clemson              | West Campus Energy Plant Construction <sup>2</sup>     | establish construction budget  | \$10,308,025         | \$10,465,000          | 2/10/2014                     | -   |
| 11/18/2014  | 6101             | USC Columbia         | Coker Seventh Floor Laboratory Renovation <sup>3</sup> | change source of funds         | \$0                  | \$1,150,000           | 1/3/2013                      | -   |
| 11/18/2014  | 9509             | USC Union            | 2013-14 Maintenance Needs <sup>4</sup>                 | increase budget                | \$23,000             | \$98,000              | 11/18/2013                    | -   |
| 11/25/2014  | New              | The Citadel          | Mechanical Engineering Fabrication Shop <sup>5</sup>   | establish project              | \$0                  | \$250,000             | -                             | -   |
| 11/25/2014  | 6094             | Horry-Georgetown TC  | Acquisition of Land <sup>6</sup>                       | revise scope                   | \$0                  | \$20,000              | 7/2/2014                      | -   |
| 11/25/2014  | 6095             | TC of the Lowcountry | 114 Elliott Street Purchase <sup>7</sup>               | increase budget, revise scope  | \$228,000            | \$248,000             | 10/17/2014                    | -   |
| <b>Close-Outs</b>   |                  |                      |  |                                |                      |                       |                               |   |
| 11/18/2014  | 9507             | USC Union            | Deferred Maintenance                                   | decrease budget, close project | (\$814)              | \$53,003              | 12/2/2011                     | -   |
| 11/18/2014  | 9508             | USC Union            | Deferred Maintenance 2012                              | decrease budget, close project | (\$47,291)           | \$69,710              | 10/29/2012                    | -   |
| 11/25/2014  | 9939             | Midlands TC          | Ceiling Systems Replacement                            | close project                  | \$0                  | \$200,000             | 5/5/2005                      | -   |
| <sup>1</sup> See supporting narrative.<br><sup>2</sup> Approved by CHE on May 1, 2014 as part of FY2014-15 CPIP year one.<br><sup>3</sup> Change source of funds to apply awarded grant funding.<br><sup>4</sup> Increase budget to allow work to proceed.<br><sup>5</sup> Project is funded with State-Appropriated funds. These funds supersede CHE approval authority; therefore, the project is staff approved.<br><sup>6</sup> Revise scope to accept land donation of 3.5 acres from Horry County.<br><sup>7</sup> Increase budget and revise scope to purchase property. |                  |                      |  |                                |                      |                       |                               |   |

## Capital Projects & Leases Processed by Staff

December 2014

| Date Approved                  | Project # | Institution           | Project Name  | Action Category                | Budget Change | Revised Budget | Original Approval Date | Revised Building Condition Survey With Close-out |
|--------------------------------|-----------|-----------------------|---|--------------------------------|---------------|----------------|------------------------|--|
| <b>Routine Staff Approvals</b> |           |                       |   |                                |               |                |                        |  |
| 12/3/2014                      | New       | College of Charleston | Lesesne House Renovation <sup>1</sup>                         | establish project              | \$0           | \$42,000       | -                      | -  |
| 12/3/2014                      | 6060      | Horry-Georgetown TC   | Grand Strand Culinary Arts Building Construction <sup>2</sup> | change source of funds         | \$0           | \$15,000,000   | -                      | -  |
| 12/9/2014                      | New       | Greenville TC         | East Faris Road Land Acquisition <sup>3</sup>                 | establish project              | \$0           | \$20,000       | -                      | -  |
| <b>Close-Outs</b>              |           |                       |   |                                |               |                |                        |  |
| 12/3/2014                      | 6065      | Greenville TC         | Deferred Maintenance 2012                                     | close project                  | \$0           | \$882,812      | -                      | -  |
| 12/3/2014                      | 6078      | Greenville TC         | Technical Resource Center Renovation <sup>4</sup>             | decrease budget, close project | (\$114,095)   | \$35,905       | -                      | -  |
| 12/3/2014                      | 6092      | Greenville TC         | Building 602 Roof Replacement <sup>5</sup>                    | decrease budget, close project | (\$66,000)    | \$0            | -                      | -  |
| 12/9/2014                      | 6086      | Spartanburg CC        | Cherokee Blanton Property Acquisition                         | decrease budget, close project | (\$7,489)     | \$452,511      | -                      | -  |
| 12/9/2014                      | 6087      | Spartanburg CC        | Cherokee Degner Property Acquisition                          | decrease budget, close project | (\$8,881)     | \$361,119      | -                      | -  |
| 12/12/2014                     | 9651      | College of Charleston | 2012 Deferred Maintenance <sup>6</sup>                        | decrease budget, close project | (\$866,667)   | \$13,716       | -                      | -  |

<sup>1</sup>Approved by CHE on May 1, 2014 as part of FY2014-15 CPIP year one.

<sup>2</sup>Change source of funds to add \$1,750,000 in State Appropriations and \$1,656,886 from an Economic Development Administration (EDA) Grant. College Funds will be decreased by \$3,406,886.

<sup>3</sup>Establish phase I environmental study on 4.092 acres of land located adjacent to the north entrance of the Barton Campus. The land will be used for future expansion of parking.

<sup>4</sup>Programming has changed. The roof replacement will be done under a non-PIP project, and the auditorium renovation is on hold pending further review of the existing space.

<sup>5</sup>Possible future programming of this building is unknown at this time.

<sup>6</sup>Close project and transfer funds to 2014-15 Maintenance Needs project so that scope of work can be executed in a more timely and economic manner.

**WINTHROP UNIVERSITY**

**PROJECT NAME:** 2014-15 Maintenance Needs  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$340,226  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>          | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|--------------------------------|-----------------|------------------|------------------|
| Interior Building Renovations  | \$0             | \$150,000        | \$150,000        |
| Building Utilities Renovations | \$0             | \$150,000        | \$150,000        |
| Roofing                        | \$0             | \$40,226         | \$40,226         |
| <b>Total</b>                   | <b>\$0</b>      | <b>\$340,226</b> | <b>\$340,226</b> |

| <b>Source of Funds</b>         | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|--------------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2014-15* | \$0             | \$170,113        | \$170,113        |
| Institution Bonds              | \$0             | \$170,113        | \$170,113        |
| <b>Total</b>                   | <b>\$0</b>      | <b>\$340,226</b> | <b>\$340,226</b> |

*\*Per lottery proviso 3.5, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

**DESCRIPTION:**

The University requests approval to establish a project to address maintenance in multiple E&G buildings. Scope of work will focus on maintenance of HVAC systems, electrical, building envelopes, roof systems, waterproofing, fire alarms, structural issues, and infrastructure.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$72,186,760 in existing maintenance needs over the next twenty years.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.