

FY 2015-16 CPIP - Years Two, Three, Four, and Five Summary

Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
Clemson					
Year 2	No Projects	-	-		-
Year 3	Daniel Hall Renovation	\$13,000,000	1	Maintenance & Stewardship Fund	-
	Mauldin Hall Renovation	\$6,000,000	2	Housing Improvement Funds	-
	Lightsey Bridge I Interior Renovation	\$9,200,000	3	Housing Improvement Funds	-
	Tennis Complex Renovation	\$14,000,000	4	Athletic Facilities Revenue Bonds	-
Year 4	Waste Water Treatment Plant Construction	\$5,200,000	1	Maintenance & Stewardship Fund	-
	Johnstone/Union/Harcombe Demolition	\$2,000,000	2	Housing Improvement Funds	-
Year 5	No Projects	-	-		-
USC Columbia					
Year 2	Outdoor Recreational Space/Golf Practice Facility Development	\$5,000,000	1	Athletic Operating funds, Student Affairs	-
	Classroom/Laboratory Redevelopment - Old Law School	\$45,000,000	2	Appropriated State, State Institution Bonds	-
	South Caroliniana Library Renovation	\$8,000,000	3	Appropriated State, Private Funds	-
	Bates West Renovation	\$30,500,000	4	Housing Revenue Bonds	-
	Cliff Apartments Fan Coil Unit Replacement	\$4,500,000	5	Housing Maintenance Reserve	-
	Capstone Elevator Replacement	\$1,750,000	6	Housing Maintenance Reserve	-
	Football Operations Center	\$45,000,000	7	Athletic Revenue Bonds, Private Funds	-
	Land Acquisition (SCANA Property East Side of Assembly Street)	\$5,000,000	8	Institutional Capital Project Fund	-
	Whaley House Renovation & Acquisition	\$4,000,000	9	Private Funds	-
	Farmers Market West End Site Work	\$3,000,000	10	Athletic Operating Funds, Private Funds	-
	Greek Village Addition	\$2,450,000	11	Housing Revenue Bonds, Institutional Funds	-
Year 3	Library Annex Addition	\$5,000,000	1	Institutional Capital Project Fund	-
	1244 Blossom Street (UTS) Renovation	\$10,000,000	2	Institutional Capital Project Fund	-
	School of Medicine Building #2 HVAC Renovation	\$1,250,000	3	Institutional Capital Project Fund, Dean's Fund, Appropriated State	-
	WBS East Side Suite Renovations	\$25,000,000	4	Athletic Revenue Bonds	-
Year 4	Taylor House Renovation	\$4,000,000	1	Private Funds	-
	School of Medicine Building #1 HVAC Renovation	\$7,356,000	2	Institutional Capital Project Fund, Dean's Fund, Appropriated State	-
	Coliseum Redevelopment	\$125,000,000	3	Appropriated State	-
	Thornwell Renovation	\$8,600,000	4	Housing Revenue Bonds	-
Year 5	Benson Capital Renewal	\$4,000,000	1	Appropriated State	-
	Horseshoe Utilities Capital Renewal	\$4,000,000	2	Institutional Capital Project Fund	-
	Athletic Performance Center/Basketball Practice Center	\$35,000,000	3	Athletic Revenue Bonds, Athletic Operating Funds	-
	School of Medicine Roof Replacement (Buildings 1,2,3,4,101)	\$2,650,000	4	Institutional Capital Project Fund, Dean's Fund, Appropriated State	-
	Indoor Tennis Facility	\$6,000,000	5	Athletic Operating Funds, Private Funds	-
MUSC					
Year 2	Capital Renewal Projects 2016-17	\$4,000,000	1	University General Funds	-
	Animal Facilities Renovations & Replacement of Support Equipment	\$4,000,000	2	University General Funds	-
Year 3	Capital Renewal Projects 2017-18	\$4,000,000	1	University General Funds	-
Year 4	Capital Renewal Projects 2018-19	\$4,000,000	1	University General Funds	-
Year 5	Capital Renewal Projects 2019-20	\$4,000,000	1	University General Funds	-
Citadel					
Year 2	Replace Byrd Hall HVAC System	\$1,500,000	1	Citadel Deferred Maintenance Reserve Funds	-
	Replace Daniel Library HVAC System	\$1,470,000	2	State Capital Reserve Fund, Citadel Deferred Maintenance Reserve Funds	-
Year 3	Renovate Interior Jenkins Hall	\$2,310,000	1	Citadel Deferred Maintenance Reserve Funds	-
	Renovate Interior Letellier Hall	\$1,670,000	2	Citadel Deferred Maintenance Reserve Funds	-
Year 4	Renovate Interior Mark Clark Hall	\$1,890,000	1	Citadel Deferred Maintenance Reserve Funds	-
	Replace Coward Hall HVAC System	\$1,200,000	2	Auxiliary Maintenance Reserve Funds	-
Year 5	Repair Exterior Envelope Deas Hall	\$1,604,000	1	Citadel Deferred Maintenance Reserve Funds	-
	Repair Summerall Chapel Exterior Envelope	\$1,100,000	2	Chapel Maintenance Reserve Funds	-
Coastal Carolina					
Year 2	Ingle Renovation	\$3,800,000	1	Auxiliary Housing Funds	-
	University Housing Renovation at University Place	\$1,400,000	2	Auxiliary Housing Funds	-
Year 3	Student Center Annex II	\$12,000,000	1	One Cent Sales Tax	-
	University Housing Renovation at University Place	\$1,400,000	2	Auxiliary Housing Funds	-
	Soccer/Track Stadium & Facility	\$8,000,000	3	Renovation Reserve/Plant Expansion	-
Year 4	University Housing Renovation at University Place	\$1,400,000	1	Auxiliary Housing Funds	-
	Waties Island Research Facility	\$5,000,000	2	Renovation Reserve/Plant Expansion	-
	Eaglin Hall Renovation	\$3,800,000	3	Auxiliary Housing Funds	-
Year 5	University Housing Renovation at University Place	\$1,400,000	1	Auxiliary Housing Funds	-
	Myrtle Beach Higher Education Center Location	\$18,000,000	2	One Cent Sales Tax	-

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College of Charleston					
Year 2	Simons Center for the Arts Renovation	\$54,000,000	1	Institutional Revenue Bonds, Excess Debt Service, State Appropriations, Capital Improvement Bonds	5/3/2012
	329 King Street Renovation	\$8,100,000	2	Excess Debt Service, Private Funds	-
	Stern Student Center Renovation	\$11,500,000	3	Appropriated State, Renovation Reserve Fund	-
	58 George Street Renovation	\$3,900,000	4	Renovation Reserve Fund	-
	Potential Land Acquisition	\$4,000,000	5	Excess Debt Service	-
Year 3	Learning Technology Center Construction	\$27,000,000	1	Institutional Revenue Bonds, Private Funds	-
	Craig Hall Renovation/Replacement	\$43,600,000	2	Auxiliary Revenue Bonds	-
	26 Glebe Street Renovation	\$2,400,000	3	Renovation Reserve Fund	-
	Electrical Grid Repair	\$15,000,000	4	Institutional Revenue Bonds	-
	Potential Land Acquisition	\$4,000,000	5	Excess Debt Service	-
Year 4	Steam Energy System Repair/Replacement	\$20,000,000	1	Institutional Revenue Bonds	-
	Chilled Water System Repair/Replacement	\$10,000,000	2	Institutional Revenue Bonds	-
	Robert Scott Small Building Renovation	\$16,500,000	3	Institutional Revenue Bonds	-
	298 Meeting Street Renovation	\$4,000,000	4	Auxiliary Revenue Bonds	-
	44 St. Philip Street Renovation	\$1,000,000	5	Renovation Reserve Fund	-
Year 5	Potential Land Acquisition	\$4,000,000	6	Excess Debt Service	-
	College Lodge Renovation/Replacement	\$46,000,000	1	Auxiliary Revenue Bonds	-
	67 George Street Renovation	\$1,800,000	2	Renovation Reserve Fund	-
	90 Wentworth Street Renovation	\$2,700,000	3	Auxiliary Revenue Bonds	-
	92 Wentworth Street Renovation	\$3,100,000	4	Auxiliary Revenue Bonds	-
Year 5	24 Bull Street Renovation	\$4,400,000	5	Auxiliary Revenue Bonds	-
	Potential Land Acquisition	\$4,000,000	6	Excess Debt Service	-
Francis Marion					
Year 2	School of Education/School of Business Building	\$22,750,000	1	Appropriated State, Capital Improvement Bond	-
	Maintenance Needs	\$1,000,000	2	Appropriated State	-
Year 3	Maintenance Needs	\$1,000,000	1	Appropriated State	-
Year 4	Centers Building	\$2,200,000	1	Appropriated State	-
	Maintenance Needs	\$1,000,000	2	Appropriated State	-
Year 5	Maintenance Needs	\$1,000,000	1	Appropriated State	-
Lander					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
SC State					
Year 2	Phase II Decentralization	\$1,200,000	1	Capital Improvement Bonds	-
Year 3	Turner Hall Renovations	\$2,366,597	1	Housing Maintenance Reserve	-
Year 4	IP Stanback HVAC Replacement	\$1,408,715	1	Capital Improvement Bonds	-
Year 5	Staley Hall Replacement	\$6,386,450	1	Capital Improvement Bonds, Federal Funds	-
USC Aiken					
Year 2	Ruth Patrick Science Center Renovation/Expansion	\$4,000,000	1	Private Funds	-
	Penland Building HVAC Replacement	\$5,250,000	2	Appropriated State	-
Year 3	Golf Facility	\$2,000,000	1	Private Funds	-
	Business & Education Gym Renovation	\$7,000,000	2	State Appropriated Funds, Private Funds	-
Year 4	New Academic Center	\$18,000,000	1	Appropriated State	-
	Etheredge Center Expansion	\$30,000,000	2	Appropriated State, Private Funds	-
Year 5	Library Renovation (including Veteran's Success Center)	\$10,000,000	1	Appropriated State, Institutional Funds, Private Funds	-
USC Beaufort					
Year 2	Classroom Building Construction	\$15,000,000	1	Appropriated State	-
Year 3	Convocation Center Construction	\$25,000,000	1	Appropriated State	-
	OLLI Facility Construction	\$3,500,000	2	Private Funds	-
Year 4	CFA Auditorium Renovation	\$1,500,000	1	Appropriated State	-
Year 5	No Projects	-	-	-	-
USC Upstate					
Year 2	Information Resource Center Construction/Library Classroom Building Repair & Renovation	\$33,000,000	1	Appropriated State, Institutional Capital Project Fund, Private Funds	11/5/1999
	Health Services Building Construction	\$1,000,000	2	State Institution Bonds	-
Year 3	No Projects	-	-	-	-
Year 4	Smith Building Renovation & Addition	\$25,000,000	1	Appropriated State, Institutional Capital Project Fund	-
Year 5	Campus Life Center Expansion	\$12,000,000	1	Appropriated State, Institutional Capital Project Fund	-
Winthrop					
Year 2	Withers Waterproofing Preservation	\$3,000,000	1	Appropriated State	-
	Library Replacement	\$50,000,000	2	Appropriated State	-
Year 3	Byrnes Auditorium Music Conservatory Addition	\$6,061,995	3	Appropriated State	-
	Infrastructure Improvements	\$3,000,000	1	Appropriated State	-
Year 4	Boiler Plant Expansion	\$1,200,000	2	Appropriated State	-
	American Legion Land Acquisition	\$1,200,000	3	Appropriated State	-
	Alumni Center	\$2,000,000	4	Alumni Donations	-
	Rock Hill District 3 Stadium Acquisition	\$2,000,000	5	Athletic Fees	-
	Practice Field & Training Facility	\$12,000,000	6	Athletic Bonds	-
Year 5	Coliseum Practice Facility	\$12,000,000	1	Athletic Fees	-
	General Science Building	\$32,000,000	2	Appropriated State	-
Year 5	Parking Deck Construction	\$7,500,000	3	Revenue Bonds	-
	Underground Steam Pipe Repair	\$2,000,000	1	Appropriated State	-

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USC Lancaster					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
USC Salkehatchie					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
USC Sumter					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
USC Union					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
Aiken TC					
Year 2	Life Science Building	\$8,844,334	1	Appropriated State, Local	-
Year 3	No Projects	-	-		-
Year 4	Access Road Extension	\$1,735,927	1	Appropriated State	-
Year 5	Classroom Building with Conference Center & Central Administration	\$18,263,438	1	Appropriated State, Local	-
Central Carolina TC					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	Main Campus - New Student Center	\$11,013,786	1	Appropriated State, Local	-
Denmark TC					
Year 2	Building 200 & 300 Renovations	\$1,800,000	1	Appropriated State	-
Year 3	Academic Support/Information Technology Center	\$5,100,000	1	Appropriated State	-
Year 4	Early Care Childhood Development Center	\$692,000	1	Appropriated State	-
Year 5	Land Purchase & Parking Upgrades	\$1,000,000	1	Appropriated State	-
Florence-Darlington TC					
Year 2	No Projects	-	-		-
Year 3	Main Campus/HSC/Student Services/Library/Academic Building (Phase 1)	\$25,000,000	1	Appropriated State, Local, Tuition Bonds, Federal	-
	Hartsville Satellite Campus - Education Corridor	\$8,000,000	2	Appropriated State, Other	-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
Greenville TC					
Year 2	Center for Manufacturing Innovation Equipment	\$5,000,000	1	Appropriated State	-
	CMI to CU ICAR Pedestrian Bridge	\$1,500,000	2	Local Funds	-
	Building 603 2nd Floor Renovation	\$8,200,000	3	Appropriated State, Local Funds	-
Year 3	Benson Campus Building 301 Addition	\$3,000,000	1	Local Funds	-
	Building 801 Roof Replacement	\$1,500,000	2	Local Funds	-
	Building 104 Renovation	\$13,500,000	3	Appropriated State, Local Funds	-
Year 4	Building 123 Perimeter Road Infrastructure Repairs	\$3,000,000	1	Local Funds	-
	Building 102 Renovation	\$10,200,000	2	Appropriated State, Local Funds	-
Year 5	Repaving of Parking Lots (Barton, Benson, Brashier Campuses)	\$2,100,000	1	Local Funds	-
	Arts & Health Sciences Complex Construction	\$29,500,000	2	Appropriated State, Local Funds	-
Horry-Georgetown TC					
Year 2	Renovation of Industrial Wing - Conway	\$2,000,000	1	Appropriated State, Local Funds	-
Year 3	General Purpose Classroom Building - Conway	\$25,000,000	1	Appropriated State, Local Funds	-
Year 4	General Purpose Classroom Building - Grand Strand	\$25,000,000	1	Appropriated State, Local Funds	-
Year 5	No Projects	-	-		-
Midlands TC					
Year 2	Lindau Engineering Technology Building Replacement	\$30,000,000	1	Appropriated State, College Funds, County Funds	-
Year 3	No Projects	-	-		-
Year 4	No Projects	-	-		-
Year 5	No Projects	-	-		-
Northeastern TC					
Year 2	Industrial Training Center Renovations & Expansion (Bennettsville & Page)	\$2,000,000	1	Appropriated State	-
Year 3	Multi-use Instructional Facility	\$10,000,000	1	Appropriated State, Federal, Other	-
Year 4	Renovation Projects 100-800	\$1,095,000	1	Appropriated State	-
Year 5	No Projects	-	-		-
Orangeburg-Calhoun TC					
Year 2	No Projects	-	-		-
Year 3	No Projects	-	-		-
Year 4	Industrial Technology Building	\$7,000,000	1	Appropriated State, Local Funds	-
Year 5	No Projects	-	-		-

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Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
Piedmont TC					
Year 2	Upstate Center for Manufacturing Excellence	\$12,305,000	1	Appropriated State, College Funds	-
	LCAM III	\$1,500,000	2	Appropriated State, College Funds	-
Year 3	Conference Center Renovations	\$1,300,000	1	Appropriated State, College Funds	-
	Newberry Campus Renovations (13,500 SF)	\$1,283,500	2	Appropriated State, College Funds	-
Year 4	Renovate E Building & A Building	\$2,769,760	3	Appropriated State, College Funds	-
	Renovate M Building & Construct New Facilities/Maintenance Building	\$1,600,000	1	Appropriated State, College Funds	-
	Maintenance Needs	\$1,750,000	2	Appropriated State	-
Year 5	Training Facility & Site Development	\$2,400,000	1	Appropriated State, College Funds	-
	Parking Lot Upgrade & Addition (All Campuses)	\$1,200,000	2	Appropriated State, College Funds	-
Spartanburg CC					
Year 2	Central Campus Powers Building HVAC System Renovations	\$1,700,000	1	Appropriated State	-
	Central Campus Academic Building	\$14,775,000	2	Capital Improvement Bonds	-
	Roof Replacements (Gault, Hull North, TRB Front)	\$500,000	3	Appropriated State	-
Year 3	Tyger River Building Warehouse Renovation	\$5,340,000	1	Appropriated State	-
	Central Campus P. Dan Hull Building Renovation	\$4,920,000	2	Appropriated State	-
Year 4	Central Campus Ledbetter Building HVAC System Renovation	\$1,000,000	1	Appropriated State	-
	Cherokee Campus Academic Classroom Building	\$7,000,000	2	Appropriated State	-
	Central Campus Powers Building Renovation	\$4,500,000	3	Appropriated State	-
Year 5	Renovate Tyger River Building - Phase IV	\$2,000,000	1	Appropriated State	-
	Central Campus Façade Upgrades	\$1,700,000	2	Appropriated State	-
	Central Campus P. Dan Hull Building Expansion	\$6,600,000	3	Appropriated State	-
TC of the Lowcountry					
Year 2	Building 8 Renovations	\$2,300,000	1	Appropriated State	-
Year 3	No Projects	-	-	-	-
Year 4	New Technology Building (New River Campus)	\$12,500,000	1	Appropriated State	-
Year 5	No Projects	-	-	-	-
Tri-County TC					
Year 2	E & IT Expansion at Industrial Technology Center	\$3,000,000	1	Capital Improvement Bonds, Plant Funds	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Trident TC					
Year 2	Main Campus Underground Electrical System Repair	\$1,600,000	1	Local Funds	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Williamsburg TC					
Year 2	Electrical Technology/MCSC Lab Renovations (SCMC)	\$628,000	1	Appropriated State	-
	Infrastructure/Safety Upgrading	\$820,000	2	Appropriated State	-
Year 3	Science & Technology Building	\$17,000,000	1	Appropriated State, Other	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
York TC					
Year 2	East Perimeter Road & Parking Lot Construction	\$3,583,528	1	Appropriated State, College Capital Reserve	-
	Allied Health Building	\$19,926,488	2	Appropriated State, College Capital Reserve, Local	5/6/2010
Year 3	Renovate K Building	\$5,313,574	1	Appropriated State, College Capital Reserve	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Total by Year					
	Year 2	\$511,114,345			
	Year 3	\$396,123,431			
	Year 4	\$432,626,742			
	Year 5	\$246,917,674			
	Grand Total:	\$1,586,782,192			

*Institutional Priority