

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

May 7, 2015

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Smith Science Building Renovation
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$5,125,000
INITIAL CHE APPROVAL DATE: March 3, 2006

<u>Source of Funds</u>	<u>Phase I (Pre-Design)</u>	<u>Phase II (Construction)</u>	<u>Total Proposed Budget</u>
Appropriated State Funds FY 2015 Proviso 118.16	\$0	\$1,000,000	\$1,000,000
Renovation/Reserve Plant Expansion	\$2,025,0000	\$1,941,600	\$3,966,600
Institution Capital Project Fund	\$0	\$2,183,400	\$2,183,400
<i>Total</i>	<i>\$2,025,000</i>	<i>\$5,125,000</i>	<i>\$7,150,000</i>

DESCRIPTION:

The University requests approval to establish a project to begin Phase II construction on maintenance needs for the Smith Science Building. With the building being over 30 years old, interior and exterior enhancements will provide a revamped building that will correlate with the other two newly constructed science buildings. The University plans to improve the academic facility by selective demolition, interior cosmetic improvements, a new two-story entry addition that relates to the courtyard the complex shares and remediation of maintenance issues. The maintenance issues that will be focused on are reroofing, replacement of windows, repair of trim work, and repair cracks in masonry to make the building seismically stronger.

This project was to be constructed in two phases and was included as priority # 1 in year 2 of the institution's FY 2014-15 CPIP.

This renovation will be the final step in completing a science complex for associated academic college and will allow for Physics, Mathematics, and Psychology. The renovation will include state of the art teaching labs, classrooms, tutoring areas, office space to accommodate 68 staff and faculty, 13 labs/classrooms, conference rooms, and lounges.

E&G MAINTENANCE NEEDS:

This project will eliminate a portion of the \$6,895,961 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. This building is already part of the annual maintenance operations on campus.

RECOMMENDATION:

Staff recommends approval of this project as proposed.