

**FLORENCE-DARLINGTON TECHNICAL COLLEGE**

**PROJECT NAME:** Automotive & HVAC Technology Center-Phase II  
 Construction  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$6,750,000  
**INITIAL CHE APPROVAL DATE:** January 12, 2015

| <b><u>Source of Funds</u></b>                      | <b><u>Phase I<br/>(Pre-Design)</u></b> | <b><u>Phase II<br/>(Construction)</u></b> | <b><u>Total Proposed<br/>Budget</u></b> |
|--|--|---|---|
| Appropriated State Funds FY 2015<br>Proviso 118.16 | \$1,000,000                            | \$1,750,000                               | \$2,750,000                             |
| Excess Debt Service                                | \$0                                    | \$2,000,000                               | \$2,000,000                             |
| FDTC Education Foundation                          | \$0                                    | \$1,000,000                               | \$1,000,000                             |
| College & Local Funding                            | \$0                                    | \$2,000,000                               | \$2,000,000                             |
| <b><i>Total</i></b>                                | <b><i>\$1,000,000</i></b>              | <b><i>\$6,750,000</i></b>                 | <b><i>\$7,750,000</i></b>               |

**DESCRIPTION:**

The College requests approval to establish a project for Phase II construction for a new Automotive, Auto Body, and HVAC Technologies Training Center. The college's programs in these areas of study are currently constrained by the existing facilities, limiting the number of students in the programs. There is a waiting list of approximately 200 students wanting to enter the Automotive, Auto Body, HVAC, Diesel and Welding programs. The new facility will house the Automotive, Auto Body and HVAC programs, and the vacated space in the current Automotive Facility will house the expanded Diesel program. The expanded Welding program will occupy the vacated HVAC program area in its existing facility. The college currently has no other space available to serve the additional students.

This project is included in the institution's CPIP for FY 2015-16 as priority 1.

**E&G MAINTENANCE NEEDS:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

This project is expected to generate additional operating costs of \$244,000 to \$258,000 in the three years following completion.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.