

Agenda Item 6.05C

Capital Projects & Leases Processed by Staff								
April 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
4/9/2015	9656	College of Charleston	Physical Plant Renovation ¹	establish construction budget	\$3,502,000	\$3,555,000	5/1/2014	-
4/14/2015	9614	The Citadel	Mechanical Engineering Fabrication Shop ²	increase budget	\$35,000	\$285,000	11/25/2014	-
4/22/2015	9510	USC Union	2014-15 Maintenance Needs ³	increase budget	\$150,000	\$245,137	12/22/2014	-
Close-Outs								
4/9/2015	9567	Francis Marion	Medical and Health Science Complex-Land Acquisition	decrease budget, close project	(\$20,000)	\$0	10/13/2013	-
4/9/2015	9815	Medical University of SC	Basic Science Building Fire Alarm System Replacement	decrease budget, close project	(\$65,173)	\$604,827	1/6/2011	-
4/9/2015	9609	The Citadel	Johnson Hagood Stadium Structural Repairs	decrease budget, close project	(\$381)	\$1,042,619	11/7/2013	-
¹ Approved by CHE on 5/1/2014 as part of FY 2014-15 CIP year one. ² Project is funded with Appropriated funds from Proviso 118.16. These funds superseded CHE approval authority; therefore, the project is staff approved. ³ Increase budget to inspect, repair and replace campus roof surfaces damaged by hail and address deteriorated exterior woodwork including trim and fascia boards on the Main Building.								

Leases Processed by Staff						
April 2015						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
4/23/2015	Lease Addendum	College of Charleston	Harbor Walk (formerly known as Fountain Walk)	The purpose is to amend its current lease at Harbor Walk to add 3,104SF located at 100 Aquarium in downtown Charleston. Additional space is needed to accommodate new faculty research grants in the Department of Computer Science. The proposed lease amendment will have the same terms and rates as the current lease and run in accordance with the initial seven-year term, which commenced on January 1, 2014.	Cost per SF - \$31.50; Monthly Rate - \$9,048; Annual Rate - \$108,571; Total Lease Cost - \$551,092	7 years