



## South Carolina Commission on Higher Education

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Mr. Hood Temple  
Dr. Evans Whitaker  
  
Ms. Julie J. Carullo  
Interim Executive Director

**TO:** Chairman John L. Finan and Members, S.C. Commission on Higher Education  
**FROM:** Mr. Hood Temple and Members of the Committee on Finance & Facilities  
**SUBJECT:** Items for Consideration on May 7  
**DATE:** May 1, 2015

Attached are items for your review and consideration at the May 7 Commission meeting. Please note the Committee on Finance and Facilities has not yet acted on these items but is scheduled to review and develop recommendations at its meeting scheduled for 10:00 a.m. on May 7. The Committee will bring its recommendations to the Commission for consideration at the Commission meeting. Staff recommendations are included for your information.

If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

### **6.05A. Interim Capital Projects**

- A. Coastal Carolina University
  - i. Smith Science Building Renovation  
- *establish construction budget*
  
- B. Florence-Darlington Technical College
  - i. Automotive & HVAC Technology Center – Phase II  
- *establish construction budget*
  
- C. Orangeburg-Calhoun Technical College
  - i. Re-Roofing Project – Building A thru J and Connecting Corridors  
- *establish project*

### **6.05B. Other Business** (*Form Information, No Action Required*)

- 1. Quarterly Budget Report
- 2. List of Capital Projects & Leases Processed by Staff for April 2015

*Enclosures*

**DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION**

May 7, 2015

**COASTAL CAROLINA UNIVERSITY**

**PROJECT NAME:** Smith Science Building Renovation  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$5,125,000  
**INITIAL CHE APPROVAL DATE:** March 3, 2006

<b><u>Source of Funds</u></b>	<b><u>Phase I (Pre-Design)</u></b>	<b><u>Phase II (Construction)</u></b>	<b><u>Total Proposed Budget</u></b>
Appropriated State Funds FY 2015 Proviso 118.16	\$0	\$1,000,000	\$1,000,000
Renovation/Reserve Plant Expansion	\$2,025,0000	\$1,941,600	\$3,966,600
Institution Capital Project Fund	\$0	\$2,183,400	\$2,183,400
<b>Total</b>	<b>\$2,025,000</b>	<b>\$5,125,000</b>	<b>\$7,150,000</b>

**DESCRIPTION:**

The University requests approval to establish a project to begin Phase II construction on maintenance needs for the Smith Science Building. With the building being over 30 years old, interior and exterior enhancements will provide a revamped building that will correlate with the other two newly constructed science buildings. The University plans to improve the academic facility by selective demolition, interior cosmetic improvements, a new two-story entry addition that relates to the courtyard the complex shares and remediation of maintenance issues. The maintenance issues that will be focused on are reroofing, replacement of windows, repair of trim work, and repair cracks in masonry to make the building seismically stronger.

This project was to be constructed in two phases and was included as priority # 1 in year 2 of the institution's FY 2014-15 CPIP.

This renovation will be the final step in completing a science complex for associated academic college and will allow for Physics, Mathematics, and Psychology. The renovation will include state of the art teaching labs, classrooms, tutoring areas, office space to accommodate 68 staff and faculty, 13 labs/classrooms, conference rooms, and lounges.

**E&G MAINTENANCE NEEDS:**

This project will eliminate a portion of the \$6,895,961 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time. This building is already part of the annual maintenance operations on campus.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**FLORENCE-DARLINGTON TECHNICAL COLLEGE**

**PROJECT NAME:** Automotive & HVAC Technology Center-Phase II  
 Construction  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$6,750,000  
**INITIAL CHE APPROVAL DATE:** January 12, 2015

<b><u>Source of Funds</u></b>	<b><u>Phase I (Pre-Design)</u></b>	<b><u>Phase II (Construction)</u></b>	<b><u>Total Proposed Budget</u></b>
Appropriated State Funds FY 2015 Proviso 118.16	\$1,000,000	\$1,750,000	\$2,750,000
Excess Debt Service	\$0	\$2,000,000	\$2,000,000
FDTC Education Foundation	\$0	\$1,000,000	\$1,000,000
College & Local Funding	\$0	\$2,000,000	\$2,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$6,750,000</b>	<b>\$7,750,000</b>

**DESCRIPTION:**

The College requests approval to establish a project for Phase II construction for a new Automotive, Auto Body, and HVAC Technologies Training Center. The college's programs in these areas of study are currently constrained by the existing facilities, limiting the number of students in the programs. There is a waiting list of approximately 200 students wanting to enter the Automotive, Auto Body, HVAC, Diesel and Welding programs. The new facility will house the Automotive, Auto Body and HVAC programs, and the vacated space in the current Automotive Facility will house the expanded Diesel program. The expanded Welding program will occupy the vacated HVAC program area in its existing facility. The college currently has no other space available to serve the additional students.

This project is included in the institution's CPIP for FY 2015-16 as priority 1.

**E&G MAINTENANCE NEEDS:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

This project is expected to generate additional operating costs of \$244,000 to \$258,000 in the three years following completion.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**ORANGEBURG-CALHOUN TECHNICAL COLLEGE**

**PROJECT NAME:** Re-Roofing Project – Building A thru J and Connecting Corridors  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$2,100,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Source of Funds</u></b>	<b><u>Phase I (Pre Design)</u></b>	<b><u>Phase II (Construction)</u></b>	<b><u>Total Proposed Budget</u></b>
College Local Funds	\$50,000	\$2,050,000	\$2,100,000
<b><i>Total</i></b>	<b><i>\$50,000</i></b>	<b><i>\$2,050,000</i></b>	<b><i>\$2,100,000</i></b>

**DESCRIPTION:**

The College requests approval to establish a project for Phase I of a roof replacement project for Buildings A thru J and connecting corridors. The scope would include all components of roof replacement, including addressing any secondary drainage. The college initially had plans to do this work as multiple projects over several years and therefore did not include this on the FY 2014-15 CPIP. The current roofs are over 25 years old and recent assessments have confirmed the need to expedite their replacement. Funding for this project is currently available and will come from college local funds.

**E&G MAINTENANCE NEEDS:**

This project will eliminate a portion of the \$3,008,511 in existing Maintenance Needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

## FY 2014-15 Quarterly Budget Report

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2014-15											
		FY 2014-15 Budgeted						Expended Through			
Source	Activity	Expended in FY 2013-14	Salary & Fringe	Operating	Major Contracts	Flow- Through	Scholarships	Total	4/30/2015 Amount	Target 83.3% % Expended	Balance
<b>CHE Operating and Programs</b>											
State	CHE General Administration - Personnel	1,525,693	1,846,897					1,846,897.00	1,374,766.59	74.4%	472,130
State	CHE General Administration - Personnel (Carryover)	31,066	114,953					114,953.00	100,583.52	87.5%	14,369
State	CHE General Administration - Operational Support	285,520		285,520				285,520.00	209,400.15	73.3%	76,120
	CHE General Administration - Operational Support (Carryover)	74,038		74,038				74,038.00	74,038.00	100.0%	0
State	CHE General Administration (Carryover) (Search Committee Support)	7,026		7,500				7,500.00	3,249.54	43.3%	4,250
State	CHE LDS Continuation (Carryover)	88,953	32,295					32,295.00	2,712.78	8.4%	29,582
State	CHE General Administration (Carryover) (Building Security/Renovatio	150		12,000				12,000.00	7,449.98	62.1%	4,550
State	CHE General Administration (Carryover) (Data Security)	54,884	48,443	4,000				52,443.00	26,648.65	50.8%	25,794
State	CHE Professor of the Year (Carryover)	10,000						0.00	0.00	0.0%	0
State	CHE General Administration (Carryover)	0		261,976				261,976.46	0.00	0.0%	261,976
Lottery	Lottery Administration	203,852	217,078	42,922				260,000.00	139,441.55	53.6%	120,558
Lottery	Lottery Administration (Carryover)	3,887	56,148					56,148.27	56,148.27	100.0%	0
State	Licensing	47,016		47,972				47,972.00	41,975.22	87.5%	5,997
Revenue	Licensing	197,770	257,192					257,192.00	225,362.59	87.6%	31,829
Revenue	Licensing	38,720		49,135				49,135.00	48,303.83	98.3%	831
State	Education & Economic Development Act (EEDA)	1,159,153	207,087	123,868	849,621			1,180,576.00	881,940.47	74.7%	298,636
State	Education & Economic Development Act (EEDA) (Carryover)	12,830		21,423				21,423.18	21,423.18	100.0%	0
Revenue	Education & Economic Development Act (EEDA)	-						0.00	0.00	0.0%	0
EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.36)	887,526	38,165	6,945		1,092,416		1,137,526.00	1,053,807.75	92.6%	83,718
Federal	Improving Teacher Quality (ITQ)	925,908	24,466	29,897		822,516		876,879.00	452,915.90	51.7%	423,963
Federal	State Approving Agency (Veterans Education & Training)	272,495	259,472	39,208				298,680.00	233,136.90	78.1%	65,543
State	GEAR UP	177,201			177,201			177,201.00	177,201.00	100.0%	0
Federal	GEAR UP	2,711,780	271,713	111,445	272,151	2,788,291		3,443,600.00	2,757,340.79	80.1%	686,259
Revenue	College Goal Sunday	34,902		35,000				35,000.00	13,031.57	37.2%	21,968
Federal	College Access Challenge Grant	1,217,148	36,582	49,700	161,235	266,108	629,854	1,143,479.34	1,143,479.34	100.0%	0
	<b>Subtotal</b>	<b>9,967,517</b>	<b>3,458,463</b>	<b>1,154,578</b>	<b>1,460,208</b>	<b>4,969,331</b>	<b>629,854</b>	<b>11,672,434.25</b>	<b>9,044,357.57</b>	<b>77.5%</b>	<b>2,628,077</b>
<b>Other Agencies and Entities</b>											
State	State Electronic Library (PASCAL) - CHE Operating Support	17,919		17,919				17,919.00	14,933.65	83.3%	2,985
State	State Electronic Library (PASCAL)	146,370				146,370		146,370.00	146,370.00	100.0%	0
Revenue	State Electronic Library (PASCAL)	2,277,438				2,686,577		2,686,577.00	2,216,201.17	82.5%	470,376
Lottery	State Electronic Library (PASCAL) <sup>6</sup>					1,500,000		1,500,000.00	0.00	0.0%	1,500,000
Lottery	State Electronic Library (PASCAL) (Carryover)	1,118,159				1,672,355		1,672,355.00	240,180.00	14.4%	1,432,175
Trust	SmartState <sup>®</sup> Administration (CHE Support) <sup>1</sup>	298,562	125,337	459,947				585,284.00	199,485.27	34.1%	385,799
Trust	SmartState Administration (Institution Support) <sup>1</sup>	300,000				300,000		300,000.00	300,000.00	100.0%	0
Trust	SmartState State Matching Funds <sup>1</sup>	9,031,004				6,520,938		6,520,938.00	6,520,938.00	100.0%	0
State	Univ. Center of Greenville - Greenville Technical College	594,390				594,390		594,390.00	594,390.00	100.0%	0
State	Univ. Center of Greenville - Operations	1,084,899				1,084,899		1,084,899.00	1,084,899.00	100.0%	0
State	Univ. Center of Greenville - Infrastructure Dev. (Proviso 118.17)	200,000						0.00	0.00	0.0%	0
State	Lowcountry Graduate Center	785,099				785,099		785,099.00	785,099.00	100.0%	0
Other	Lowcountry Graduate Center (nonrecurring - Proviso 118.16)					300,000		300,000.00	300,000.00	100.0%	0
State	Academic Endowment	160,592				160,592		160,592.00	160,592.00	100.0%	0
State	EPSCoR	161,314				161,314		161,314.00	161,314.00	100.0%	0
State	Performance Funding (Distributed per Proviso 11.7)										0
State	EPSCoR	1,118,016				1,118,016		1,118,016.00	1,118,016.00	100.0%	0
State	SC State University	279,504				279,504		279,504.00	279,504.00	100.0%	0
State	African American Loan Program (Distributed per Proviso 11.3)										0
State	SC State University	87,924				87,924		87,924.00	87,924.00	100.0%	0
State	Benedict College	-				31,376		31,376.00	31,376.00	100.0%	0
State	Benedict College (Carryover)	-				31,376		31,376.00	31,376.00	100.0%	0
Other	Child Abuse Medical Response Program (Nonrecurring - Proviso 118.16)					225,000		225,000.00	225,000.00	100.0%	0
Lottery	Proviso 3.5 - Allocations for So. Methodist, Coker, and Clinton	-				227,799		227,798.58	227,798.58	100.0%	0
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	9,576,816				7,395,202		7,395,201.67	6,066,134.00	82.0%	1,329,068
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology (Carryover)					1,465,255		1,465,255.00	1,465,255.00	100.0%	0
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs <sup>2</sup>	22,584,883				4,227,500		4,227,500.08	4,072,658.08	96.3%	154,842
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	3,978,053				4,307,095		4,307,095.38	4,037,902.38	93.8%	269,193
EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.8)										0
EIA	CERRA	3,904,045				3,904,045		3,904,045.00	2,928,033.00	75.0%	976,012
EIA	SC State Univ. PRRMT	339,482				339,482		339,482.00	339,482.00	100.0%	0
	<b>Subtotal</b>	<b>58,044,468</b>	<b>125,337</b>	<b>477,866</b>	<b>0</b>	<b>39,552,108</b>	<b>0</b>	<b>40,155,310.71</b>	<b>33,634,861.13</b>	<b>83.8%</b>	<b>6,520,450</b>

## FY 2014-15 Quarterly Budget Report

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2014-15											
Source	Activity	Expended in FY 2013-14	FY 2014-15 Budgeted					Expended Through		Balance	
			Salary & Fringe	Operating	Major Contracts	Flow- Through	Scholarships	Total	4/30/2015		Target
									Amount		% Expended
<b>State-Supported Student Scholarship and Grant Programs</b>											
State	SREB Contract Program & Assessments	3,407,600					3,667,610	3,667,610.00	3,582,300.00	97.7%	85,310
State	SREB Contract Program & Assessments (Carryover)	147,400					102,150	102,150.00	102,150.00	100.0%	0
State	SREB Arts Program (NC School for the Arts)	7,177					7,177	7,177.00	0.00	0.0%	7,177
State	LIFE Scholarships	59,754,048					48,856,393	48,856,393.00	48,856,393.00	100.0%	0
Lottery	LIFE Scholarships	117,685,570					140,564,027	140,564,027.00	101,230,596.93	72.0%	39,333,430
Lottery	LIFE Scholarships (Carryover)	3,055,620					189,363	189,363.35	189,363.35	100.0%	0
State	Palmetto Fellows - Educational Endowment <sup>2</sup>	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Palmetto Fellows Scholarships	8,439,310					8,439,310	8,439,310.00	8,439,310.00	100.0%	0
Lottery	Palmetto Fellows Scholarships	34,265,134					37,648,288	37,648,288.00	27,255,927.72	72.4%	10,392,360
Lottery	Palmetto Fellows Scholarships (Carryover)	778,343					2,646	2,646.25	2,646.25	100.0%	0
State	HOPE Scholarships	231,727					231,727	231,727.00	231,727.00	100.0%	0
Lottery	HOPE Scholarships	7,462,527					8,476,245	8,476,245.00	7,108,745.68	83.9%	1,367,499
Lottery	HOPE Scholarships (Carryover)	931,877					317,329	317,328.94	317,328.94	100.0%	0
State	Need-based Grants - Educational Endowment <sup>3</sup>	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Charleston Transition Connection - Need-based Grants	179,178					179,178	179,178.00	142,553.00	79.6%	36,625
Other	Need-based Grants (Non-recurring - Proviso 118.16)						2,600,000	2,600,000.00	2,600,000.00	100.0%	0
Lottery	Need-based Grants	11,631,392					13,000,000	13,000,000.00	4,708,655.13	36.2%	8,291,345
Lottery	Need-based Grants (Carryover)	1,302,791					1,368,608	1,368,607.95	1,368,607.95	100.0%	0
Lottery	Summer Semester Eligibility						1,718,902	1,718,902.00	0.00	0.0%	1,718,902
Lottery	Lottery Tuition Assistance (LTA) <sup>4</sup>	1,517,201					2,455,000	2,455,000.00	1,004,275.12	40.9%	1,450,725
Lottery	Lottery Tuition Assistance (LTA) <sup>4</sup> (Carryover)	1,041,455					937,799	937,798.88	937,798.88	100.0%	0
State	National Guard College Assistance Program	89,930	89,968					89,968.00	74,576.45	82.9%	15,392
State	National Guard College Assistance Program (Carryover)		38					37.86	37.86	100.0%	0
Lottery	National Guard College Assistance Program	2,446,333					4,545,000	4,545,000.00	412,067.53	9.1%	4,132,932
Lottery	National Guard College Assistance Program (Carryover)						2,098,667	2,098,666.54	2,098,666.54	100.0%	0
Trust	National Guard Loan Repayment Trust <sup>5</sup>	333,192					7,162	7,161.76	7,161.76	100.0%	0
Trust	DAYCO Scholarship <sup>5</sup>	-					4,280	4,280.00	4,280.00	100.0%	0
<b>Subtotal</b>		<b>278,707,806</b>	<b>90,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,416,861</b>	<b>301,506,866.53</b>	<b>234,675,169.09</b>	<b>77.8%</b>	<b>66,831,697</b>
<b>Grand Total All Funds and Programs</b>		<b>346,719,791</b>	<b>3,673,806</b>	<b>1,632,444</b>	<b>1,460,208</b>	<b>44,521,438</b>	<b>302,046,715</b>	<b>353,334,611.49</b>	<b>277,354,387.79</b>	<b>78.5%</b>	<b>75,980,224</b>
	State	103,739,580	2,191,924	427,307	1,026,822	4,449,484	85,381,395	93,476,932.00	92,476,560.53	98.9%	1,000,371
	State Carryover	426,347	195,729	380,938	0	31,376	102,150	710,192.50	369,669.51	52.1%	340,523
	Other - Non-recurring	-	0	0	0	525,000	2,600,000	3,125,000.00	3,125,000.00	100.0%	0
	Revenue	2,548,830	257,192	84,135	0	2,686,577	0	3,027,904.00	2,502,899.16	82.7%	525,005
	Lottery	211,351,762	217,078	42,922	0	17,657,596	208,407,462	226,325,057.71	156,264,202.70	69.0%	70,060,855
	Lottery Carryover	8,232,132	56,148	0	0	3,137,610	4,914,412	8,108,170.18	6,675,995.18	82.3%	1,432,175
	SmartState	9,629,566	125,337	459,947	0	6,820,938	0	7,406,222.00	7,020,423.27	94.8%	385,799
	National Guard Trust / DAYCO Trust	333,192	0	0	0	0	11,442	11,441.76	11,441.76	100.0%	0
	EIA	5,131,053	38,165	6,945	0	5,335,943	0	5,381,053.00	4,321,322.75	80.3%	1,059,730
	Federal	5,127,331	592,233	230,251	433,386	3,876,915	629,854	5,762,638.34	4,586,872.93	79.6%	1,175,765

**Notes:**

- 1) Funds represent administrative support authorization included in the FY 2014-15 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09. \$6,520,938 in additional support for matched awards was received and disbursed in February, 2015.
- 2) Per FY 2014-15 Proviso 3.5, \$1,012,438.10 was transferred from CHE to SBTCE for Critical Equipment Repair and Replacement. The original allocation of \$2M was reduced relative to actual lottery proceeds (~50.62% of proposed). The authorized (budgeted) amount has been adjusted to reflect the transfer.
- 3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants.
- 4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY 2011-12, the appropriation for LTA is shared between CHE and the SC Technical College System Office. The CHE portion supports LTA grants at USC 2-Yr Campuses and Spartanburg Methodist College (Independent 2-Yr).
- 5) The National Guard Trust and Dayco Scholarships are budgeted as awards are made.
- 6) PASCAL was to receive \$1.5M from Additional Unclaimed Prize Funds from the Lottery if that funding became available. The funding was realized in April, 2015 and added to the current year authorization.

**Agenda Item 6.05C**

<b>Capital Projects &amp; Leases Processed by Staff</b>								
April 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
<b>Routine Staff Approvals</b>								
4/9/2015	9656	College of Charleston	Physical Plant Renovation <sup>1</sup>	establish construction budget	\$3,502,000	\$3,555,000	5/1/2014	-
4/14/2015	9614	The Citadel	Mechanical Engineering Fabrication Shop <sup>2</sup>	increase budget	\$35,000	\$285,000	11/25/2014	-
4/22/2015	9510	USC Union	2014-15 Maintenance Needs <sup>3</sup>	increase budget	\$150,000	\$245,137	12/22/2014	-
<b>Close-Outs</b>								
4/9/2015	9567	Francis Marion	Medical and Health Science Complex-Land Acquisition	decrease budget, close project	(\$20,000)	\$0	10/13/2013	-
4/9/2015	9815	Medical University of SC	Basic Science Building Fire Alarm System Replacement	decrease budget, close project	(\$65,173)	\$604,827	1/6/2011	-
4/9/2015	9609	The Citadel	Johnson Hagood Stadium Structural Repairs	decrease budget, close project	(\$381)	\$1,042,619	11/7/2013	-
<sup>1</sup> Approved by CHE on 5/1/2014 as part of FY 2014-15 CPIP year one. <sup>2</sup> Project is funded with Appropriated funds from Proviso 118.16. These funds superseded CHE approval authority; therefore, the project is staff approved. <sup>3</sup> Increase budget to inspect, repair and replace campus roof surfaces damaged by hail and address deteriorated exterior woodwork including trim and fascia boards on the Main Building.								

<b>Leases Processed by Staff</b>						
April 2015						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
4/23/2015	Lease Addendum	College of Charleston	Harbor Walk (formerly known as Fountain Walk)	The purpose is to amend its current lease at Harbor Walk to add 3,104SF located at 100 Aquarium in downtown Charleston. Additional space is needed to accommodate new faculty research grants in the Department of Computer Science. The proposed lease amendment will have the same terms and rates as the current lease and run in accordance with the initial seven-year term, which commenced on January 1, 2014.	Cost per SF - \$31.50; Monthly Rate - \$9,048; Annual Rate - \$108,571; Total Lease Cost - \$551,092	7 years