

Capital Projects & Leases Processed by Staff

June 2016

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2015-16 Lottery Allocation and Match								
6/10/2016	New	SCSU	2015-16 Maintenance Needs ¹	Establish Project	\$160,000	\$160,000	6/10/2016	-
Routine Staff Approvals								
6/9/2016	6060	HGTC	HGTC-Grand Strand Culinary Arts Building Construction	Decrease Budget	(\$500,000)	\$14,500,000	10/4/2012	-
6/9/2016	6099	HGTC	Construction of Advanced Manufacturing Center	Increase Budget	\$500,000	\$6,833,732	1/8/2015	-
Close-Outs								
6/8/2016	9819	MUSC	College of Nursing Floors 2-5 Interior Renovation	Decrease Budget, Close Project	(\$260,140)	\$8,739,860	10/7/2011	-
6/15/2016	9580	Coastal Carolina	Softball/Baseball Complex Improvements	Decrease Budget, Close Project	(\$5,102)	\$15,245,831	11/15/2010	-
6/15/2016	9593	Coastal Carolina	Hicks Dining Hall Expansion	Decrease Budget, Close Project	(\$142,359)	\$2,357,641	4/5/2012	-
6/15/2016	9599	Coastal Carolina	Williams Brice Renovation	Decrease Budget, Close Project	(\$205,021)	\$2,094,979	5/7/2013	-
6/23/2016	9645	College of Charleston	Grice Marine Lab Complex Structural & Envelope Repairs	Decrease Budget, Close Project	(\$830,826)	\$769,174	9/28/2010	-

¹See supporting narrative.

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Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
6/9/2016	Renewal	MUSC	30 Bee Street	This lease renewal is for the first floor space at 300 Bee Street comprised of 9,988-square-feet. This lease renewal shall continue to provide space for Student Health, the Counseling and Psychological Services program, College of Dental Medicine and the Center for Biomedical Imaging.	Total lease cost-\$114,948.72 per year	Five years
6/9/2016	Renewal	MUSC	4295 Arco Lane	This lease is for 75,100-square-feet located at 4295 Arco Lane in North Charleston. The purpose of this lease renewal is to continue to provide space for Business Services, which includes the University Record Center, Library Archives, Property Control, University Press and Materials Management.	Total lease cost-\$136,800 per year	Five years

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Maintenance Needs Projects using FY 2015-16 Lottery Allocation and Match								
Routine Staff Approvals								
7/14/2016	9648	College of Charleston	Dixie Plantation Field Stations Construction ¹	Change Source of Funds	\$0	\$2,800,000	7/26/2011	-
7/14/2016	9657	College of Charleston	176 Lockwood Drive Property Acquisition ²	Increase Budget	\$9,751	\$4,994,751	10/2/2014	-
7/21/2016	6096	Trident	Trident - S.C. Aeronautical Training Center ³	Increase Budget, Change Source of Funds	\$798,000	\$69,750,000	9/15/2014	-
7/21/2016	New	Winthrop University	Music Conservatory/Byrnes Auditorium ⁴	Establish Construction Budget	\$4,500,000	\$4,500,000	7/21/2016	-
7/22/2016	9661	College of Charleston	The Inn at 32 George Street Acquisition ⁵	Increase Budget	\$1,768	\$3,421,768	10/15/2015	-
7/26/2016	6124	Greenville Tech	Greenville - Demolition of Bldg. 602 ⁶	Establish Construction Budget, Increase Budget	\$50,639	\$1,380,639	5/6/2016	-
Close-Outs								
7/13/2016	6090	Greenville Tech	Greenville - Enterprise Campus Development - Land Acquisition	Decrease Budget, Close Project	(\$43,995)	\$2,271,005	10/29/2013	-
7/13/2016	6102	Greenville Tech	Greenville - East Faris Road - Land Acquisition	Decrease Budget, Close Project	(\$3,513)	\$195,987	12/9/2014	-
7/14/2016	9572	Winthrop	2013-14 Maintenance Needs	Close Project	\$0	\$1,138,614	9/24/2013	-
7/14/2016	9608	Coastal Carolina	Willard Dowling Property Acquisition	Decrease Budget, Close Project	(\$3,800)	\$171,200	7/14/2015	-

¹Change source of funds in the amount of \$31,446 from Institutional Capital Project Funds to private funds. The private funds are from a grant provided by Palmetto Clean Energy related to the installation of solar panels for this project.
²Increase budget to include costs associated with transferring the property title.
³Increase budget by \$798,000 of private contributions from the Trident Technical College Foundation. These private contributions will be committed toward the purchase and installation of solar panels on the roof of the center. Change source of funds in the amount of \$16,000,000 in
⁴Project is legislatively authorized with funding from the Capital Reserve Fund of FY2015-16 for distribution beginning in FY2016-17.
⁵Increase budget to cover professional service costs associated with the real estate closing.
⁶Approved by CHE on May 5, 2016 as an interim project. Increase budget by \$50,639 to account for estimates received during phase I.

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Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: 2015-16 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$160,000
INITIAL CHE APPROVAL DATE: 6/10/2016

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovations - Utilities - Decentralization	\$0	\$160,000.00	\$160,000.00
<i>Total</i>	<i>\$0</i>	<i>\$160,000.00</i>	<i>\$160,000.00</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal Funds	\$0	\$80,899.21	\$80,899.21
FY 2015-16 Lottery Appropriation*	\$0	\$79,100.79	\$79,100.79
<i>Total</i>	<i>\$0</i>	<i>\$160,000.00</i>	<i>\$160,000.00</i>

**Per lottery proviso 3.6, these funds are allocated for critical equipment repair and replacement and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to take Davis Hall off the existing central boiler plant. This will continue the campus-wide decentralization that continues to offer energy savings to SC State University. Project will be matched with Federal Title III funds in accordance with the requirements of Proviso 3.6.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

The project is expected to generate annual operating savings, but the savings are unknown at this time.