

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
December 2015								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
12/8/2015	New	Winthrop University	2015-16 Maintenance Needs ¹	Establish Project	\$0	\$175,152	12/8/2015	-
Routine Staff Approvals								
12/4/2015	New	Clemson University	Business and Behavioral Sciences Building/Sirrine Hall Replacement ²	Establish Project	\$0	\$5,000,000	12/4/2015	-
12/4/2015	New	Technical College of the Lowcountry	New River Campus Road Improvements ²	Establish Project	\$0	\$650,000	12/4/2015	-
12/7/2015	9886	Piedmont Technical College	Upstate Center for Manufacturing Excellence ³	Increase Budget	\$18,500	\$249,805	5/19/2004	-
12/7/2015	New	Medical University of SC	Parking Garage #1 Structural, Waterproofing, & Masonry Repairs ⁴	Establish Project	\$0	\$26,250	12/7/2015	-
12/8/2015	New	Medical University of SC	MUSC Shawn Jenkins Children's Hospital ²	Establish Project	\$0	\$25,000,000	12/8/2015	-
12/10/2015	New	USC Columbia	Close-Hipp Renovation ⁴	Establish Project	\$0	\$220,500	12/10/2015	-
12/14/2015	9921	Clemson University	Advance Technology Education Center Construction	Establish Construction Budget	\$12,390,000	\$12,600,000	11/6/2014	-
12/16/2015	9828	Medical University of SC	2014-15 Maintenance Needs ⁵	Revise Scope	\$0	\$1,465,380	10/27/2014	-
12/29/2015	9516	USC Beaufort	Hilton Head Hospitality Management Facility Construction	Establish Construction Budget	\$20,567,500	\$20,935,000	3/16/2015	-
Close-Outs								
12/7/2015	9574	Winthrop University	2014-15 Maintenance Need	Close Project	\$0	\$340,226	11/12/2014	-
12/7/2015	6091	Piedmont Technical College	Event Center Breakout Building and N Building Renovation	Decrease Budget, Close Project	(\$18,500)	\$73,350	11/7/2013	-
12/7/2015	9573	Winthrop University	Withers/WTS Building Roof Replacement, Maintenance and Repairs	Close Project	\$0	\$750,000	2/18/2015	-
¹ See supporting narrative. ² Project is funded with Capital Reserve Funds. These funds supersede CHE approval authority; therefore, the project is staff approved. ³ Funding from Closed Project #6091. ⁴ Approved by CHE on June 4, 2015 as part of FY2015-16 CPIP year one. ⁵ Change in scope, no budget change. Institution received extremely favorable bids on the BSB roof drain replacement compared to original estimates. Remaining project funds will be used for air handler replacement.								

Leases Processed by Staff						
December 2015						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term

WINTHROP UNIVERSITY

PROJECT NAME: 2015-16 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$175,151.74
INITIAL CHE APPROVAL DATE: December 8, 2015

<u>Source of Funds</u>	<u>Phase I (Pre-Design)</u>	<u>Phase II Construction</u>	<u>Total Proposed Budget</u>
FY 2015-16 Lottery Funds	\$0	\$87,575.87	\$87,575.87
FY 2015-16 Lottery Funds Match-ICPF	\$0	\$87,575.87	\$87,575.87
<i>Total</i>	<i>\$0</i>	<i>\$175,151.74</i>	<i>\$175,151.74</i>

DESCRIPTION:

This project is for critical repairs and related maintenance to repair roof leaks at Johnson Hall and Byrnes Auditorium. The match will come from Institutional Capital Project Funds.

E&G MAINTENANCE NEEDS:

Per 2014 Building Condition Assessment, the roofs on Johnson and Byrnes were rated as 3 and a 4 respectively for leaks where 1 is best and 5 is worst.

ANNUAL OPERATING COSTS/SAVINGS:

N/A

RECOMMENDATION:

Staff recommends approval of this project as proposed.