

**Agenda Item 9.05.B
Finance & Facilities Committee**

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
February 2016								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
Routine Staff Approvals								
2/12/2016	9663	College of Charleston	McConnell Residence Hall HVAC System Replacement and Renovation	establish construction budget	\$3,390,458	\$3,442,180	2/4/2016	-
2/17/2016	9536	Lander University	Montessori Education Building ¹	increase budget, change project name	\$1,000,000	\$1,750,000	1/30/2014	-
2/17/2016	New	USC Columbia	South Caroliniana Library ²	establish project	\$5,000,000	\$5,000,000	2/17/2016	-
2/17/2016	New	USC Columbia	Old Law School Renovation ²	establish project	\$3,500,000	\$3,500,000	2/17/2016	-
2/17/2016	9588	Coastal Carolina University	Science Annex II ³	change source of funds	(\$48,458)	\$30,500,000	5/26/2011	-
Close-Outs								
2/10/2016	9628	S.C. State University	Engineering/Computer Science Complex Construction	decrease budget, close project	(\$487,413)	\$21,829,795	10/7/2004	-
2/12/2016	9984	Central Carolina TC	Final Land Acquisition (Kershaw-Lee Campus)	decrease budget, close project	(\$18,200)	\$1,800	6/12/2007	-
2/12/2016	9830	MUSC	Shawn Jenkins Children's Hospital	close project	\$0	\$25,000,000	12/8/2015	-
2/16/2016	6019	York Technical College	Allied Health Building Construction	decrease budget, close project	(\$330,000)	\$0	2/16/2016	-
¹ Project Funded by Capital Reserve Funds. These funds supersede CHE approval authority; therefore, the project is staff approved. ² Establish project at amount provided by Capital Reserve Fund Only. ³ To allow the University to re-allocate the balance remaining in the 2010 issue Institutional Bonds so these bonds can close out.								

Leases Processed by Staff						
February 2016						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
2/2/2016	Lease	USC- School of Medicine	6311 Garners Ferry Road	To provide parking for the University of South Carolina-School of Medicine	Month rate-\$12,280.00; Yearly rate-\$147,360	5 Years