Capital Projects & Leases Processed by Staff

August 2016

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2015-16 Lottery Allocation and Match								
8/5/2016	9517	USC Lancaster	2015-16 Maintenance Needs[1]	Increase Budget, Revise Scope	$247,412	$547,412	1/20/2016	-
Routine Staff Approvals								
8/2/2016	New	Clemson University	Clemson House Demolition[2]	Establish Project	$0	$3,800,000	6/2/2016	-
8/2/2016	New	Clemson University	IPTAY Center Expansion/Renovation[3]	Establish Project	$0	$10,000,000	6/2/2016	-
8/20/2016	9647	College of Charleston	Rita Hollings Science Center Renovation[4]	Increase Budget	$4,000,000	$64,000,000	4/14/2011	-
8/22/2016	New	HGTC	Acquisition of Construction Trades Building - Conway	Establish Project	$0	$10,000	8/22/2016	-
Close-Outs								
8/1/2016	9644	College of Charleston	Center for Social Science Research Renovation	Decrease Budget, Close Project	($365,488)	$1,534,512	5/6/2010	-
8/2/2016	9640	College of Charleston	School of Science and Mathematics Completion[5]	Decrease Budget, Close Project	($3,887,038)	$7,112,962	11/5/2009	-
8/5/2016	9793	MUSC	Psychiatric Institute 3rd Floor Main Data Center System Upgrades	Decrease Budget, Close Project	($10,466)	$4,539,534	9/6/2007	-
8/9/2016	9821	MUSC	Clinical Sciences Building 9th Floor Renovation	Decrease Budget, Close Project	($646,295)	$9,353,705	2/2/2012	-
8/9/2016	9823	MUSC	Basic Science Building Craniofacial Biology Research Renovation	Decrease Budget, Close Project	($103,612)	$2,496,388	4/5/2012	-
8/20/2016	9628	College of Charleston	Grice Marine Laboratory Construction	Decrease Budget, Close Project	($5,464,721)	$535,279	2/1/2007	-
8/24/2016	6111	York Technical College	York Tech - Trimnal Lane Land Acquisition	Decrease Budget, Close Project	($1,192)	$228,808	6/4/2015	-
8/25/2016	9888	Clemson University	Wind Turbine Drivetrain Test Facility Land/Building Acquisition	Close Project	$0	$0	1/7/2010	-
8/25/2016	9901	Clemson University	Memorial Stadium WEZ Component III Construction	Decrease Budget, Close Project	($121,870)	$6,478,130	5/3/2012	-
8/25/2016	9908	Clemson University	Greenwood Genetics Center Land Acquisition	Decrease Budget, Close Project	($13,850)	$6,150	2/15/2013	-
8/25/2016	9927	Clemson University	Emerging Technology Center (ETC 103) Building Acquisition	Decrease Budget, Close Project	($17,239)	$1,682,761	7/2/2015	-

[1]Increase budget to account for Capital Reserve Funds USC Lancaster was unable to access when the project was originally established due to a shortfall in the ability to fully make the require 1:1 match. They have identified the additional institutional funds for the required match. The revise scope allows for a more extensive refurbishment of the restrooms, fire alarm, lighting and HVAC, which was originally desired, but could not be entirely implemented in the original project establishment due to the funding limitation at that time.

[2]Approved by CHE on June 2, 2016 as part of FY 2016-17 CPIP Year One. The amount requested for Phase I (A&E) is 2.5% of the estimated total cost. This exceeds the state standard of 1.5% due to an additional environmental investigation of hazardous materials and investigations of demolition procedures needed.

[3]Approved by CHE on June 2, 2016 as part of FY 2016-17 CPIP Year One. The amount requested for Phase I (A&E) is 2.5% of the estimated total cost. This exceeds the state standard of 1.5% due to the selection of Construction Manager at Risk delivery option.

[4]The budget increase is legislatively authorized through Proviso 15.1 of the General Appropriations Bill for FY 2016-17. The Proviso authorizes the College of Charleston to transfer $4,000,000 of supplemental state funds from the Grice Marine Laboratory Construction project.

[5]The original cost estimate to develop the project budget was conducted in-house at the College of Charleston, and the construction bids for this project came in significantly lower than anticipated.