

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2013-14											
Source	Activity	Expended in FY 2012-13	FY 2013-14 Budgeted					Expended Through			Balance
			Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	6/30/2014	Target	
									Amount	% Expended	
CHE Operating and Programs											
State	CHE General Administration - Personnel	1,218,611	1,783,699					1,783,699.03	1,525,692.71	85.5%	258,006
State	CHE General Administration - Personnel (Carryover)		30,230	836				31,066.00	31,066.33	100.0%	0
State	CHE General Administration - Operational Support	238,174		359,954				359,953.89	359,558.10	99.9%	396
State	CHE General Administration (Carryover) (Search Committee Support)	9,314		10,686				10,686.26	7,025.87	65.7%	3,660
State	CHE LDS Continuation (Carryover)		74,636	23,567				98,203.00	88,952.95	90.6%	9,250
State	CHE General Administration (Carryover) (Building Security)	0		20,000				20,000.00	150.00	0.8%	19,850
State	CHE General Administration (Carryover) (Data Security)	36,351	34,200	29,043				63,243.00	54,884.22	86.8%	8,359
State	CHE Professor of the Year (Carryover)			10,000				10,000.00	10,000.00	100.0%	0
State	CHE General Administration (Carryover)	0		255,684				255,684.46	0.00	0.0%	255,684
Lottery	Lottery Administration	256,113	217,078	42,922				260,000.00	203,851.73	78.4%	56,148
Lottery	Lottery Administration (Carryover)	5,258		3,887				3,886.68	3,886.68	100.0%	0
State	Licensing	47,032	47,016					47,015.97	47,015.97	100.0%	0
Revenue	Licensing	184,269	246,398					246,398.00	197,770.07	80.3%	48,628
Revenue	Licensing	37,058		59,929				59,929.00	38,720.39	64.6%	21,209
State	Education & Economic Development Act (EEDA)	1,167,746	207,087	123,868	849,621			1,180,576.00	1,159,152.82	98.2%	21,423
State	Education & Economic Development Act (EEDA) (Carryover)	11,640		12,830				12,830.00	12,830.00	100.0%	0
Revenue	Education & Economic Development Act (EEDA)	15,501						0.00	0.00	0.0%	0
EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.37)	886,694	38,165	6,945		842,416		887,526.00	887,526.00	100.0%	0
Federal	Improving Teacher Quality (ITQ)	775,814	27,684	23,286		883,331		934,300.81	925,907.62	99.1%	8,393
Federal	State Approving Agency (Veterans Education & Training)	251,928	248,719.15	26,978				275,697.01	272,494.78	98.8%	3,202
State	GEAR UP	177,201	38,659	26,602	111,940			177,201.00	177,201.00	100.0%	0
Federal	GEAR UP	2,261,568	173,622	213,938	406,248	2,649,792		3,443,600.00	2,711,780.23	78.7%	731,820
Revenue	College Goal Sunday	35,000		35,000				35,000.00	34,901.70	99.7%	98
Federal	College Access Challenge Grant	704,126	225,790	711,724	775,757	228,845		1,942,116.00	1,217,147.92	62.7%	724,968
Federal	Statewide Longitudinal Data System (SLDS)	3,402,634						0.00	0.00	0.0%	0
Subtotal		11,722,030	3,392,983	1,997,679	2,143,566	4,604,384	0	12,138,612.11	9,967,517.09	82.1%	2,171,095
Other Agencies and Entities											
State	State Electronic Library (PASCAL) - CHE Operating Support	16,194		17,919				17,919.00	17,919.00	100.0%	0
State	State Electronic Library (PASCAL) - CHE Operating Support (carryover)	597						0.00	0.00	0.0%	0
State	State Electronic Library (PASCAL)	148,095				146,370		146,370.00	146,370.00	100.0%	0
Revenue	State Electronic Library (PASCAL)	2,176,115				3,686,577		3,686,577.00	2,277,437.80	61.8%	1,409,139
Lottery	State Electronic Library (PASCAL) (Carryover) ¹	-				1,290,514		1,290,514.00	1,118,159.00	86.6%	172,355
Trust	SmartState Administration (CHE Support) ²	395,437	294,396	290,888				585,284.00	298,561.51	51.0%	286,722
Trust	SmartState Administration (Institution Support) ²	300,000				300,000		300,000.00	300,000.00	100.0%	0
Trust	SmartState State Matching Funds ²	5,348,922				9,031,004		9,031,004.00	9,031,004.00	100.0%	0
State	Univ. Center of Greenville - Greenville Technical College	594,390				594,390		594,390.00	594,390.00	100.0%	0
State	Univ. Center of Greenville - Operations	1,084,899				1,084,899		1,084,899.00	1,084,899.00	100.0%	0
State	Univ. Center of Greenville - Infrastructure Development (Proviso 118.17)					200,000		200,000.00	200,000.00	100.0%	0
State	Lowcountry Graduate Center	785,099				785,099		785,099.00	785,099.00	100.0%	0
State	Academic Endowment	160,592				160,592		160,592.00	160,592.00	100.0%	0
State	EPSCoR	161,314				161,314		161,314.00	161,314.00	100.0%	0
State	Performance Funding (Distributed per Proviso 11.8)										0
State	EPSCoR	1,118,016				1,118,016		1,118,016.00	1,118,016.00	100.0%	0
State	SC State University	279,504				279,504		279,504.00	279,504.00	100.0%	0
State	African American Loan Program (Distributed per Proviso 11.4)							0.00			0
State	SC State University	87,905				87,924		87,924.00	87,924.00	100.0%	0
State	Benedict College	31,395				31,376		31,376.00	0.00	0.0%	31,376
State	Charleston Transition Connection ³	179,178				0		0.00	0.00	0.0%	0
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	9,801,816				9,576,816		9,576,816.00	9,576,816.00	100.0%	0
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs	14,765,315				22,584,883		22,584,883.00	22,584,883.00	100.0%	0
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	3,000,000				3,978,053		3,978,053.00	3,978,053.00	100.0%	0
EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.9)							0.00			0
EIA	CERRA	3,904,045				3,904,045		3,904,045.00	3,904,045.00	100.0%	0
EIA	SC State Univ. PRRMT	339,482				339,482		339,482.00	339,482.00	100.0%	0
Subtotal		44,678,310	294,396	308,807	0	59,340,858	0	59,944,061.00	58,044,468.31	96.8%	1,899,593

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									Amount	% Expended	
State-Supported Student Scholarship and Grant Programs											
State	SREB Contract Program & Assessments ⁴	3,282,640					3,509,750	3,509,750.00	3,407,600.00	97.1%	102,150
State	SREB Contract Program & Assessments (Carryover)	176,110					147,400	147,400.00	147,400.00	100.0%	0
State	SREB Arts Program (NC School for the Arts)	7,177					7,177	7,177.00	7,177.00	100.0%	0
State	LIFE Scholarships	65,154,048					59,754,048	59,754,048.00	59,754,048.00	100.0%	0
Lottery	LIFE Scholarships	103,920,617					117,874,934	117,874,933.68	117,685,570.33	99.8%	189,363
Lottery	LIFE Scholarships (Carryover)	6,871,400					3,055,620	3,055,619.99	3,055,619.99	100.0%	0
State	Palmetto Fellows - Educational Endowment ³	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Palmetto Fellows Scholarships	7,109,427					8,439,310	8,439,310.00	8,439,310.00	100.0%	0
Lottery	Palmetto Fellows Scholarships	29,998,897					34,267,780	34,267,780.32	34,265,134.07	100.0%	2,646
Lottery	Palmetto Fellows Scholarships (Carryover)	4,905,346					778,343	778,342.82	778,342.82	100.0%	0
State	HOPE Scholarships	231,727					231,727	231,727.00	231,727.00	100.0%	0
Lottery	HOPE Scholarships	6,847,979					7,779,856	7,779,856.00	7,462,526.76	95.9%	317,329
Lottery	HOPE Scholarships (Carryover)	823,792					931,877	931,876.69	931,876.99	100.0%	0
State	Need-based Grants - Educational Endowment ³	12,000,000					12,179,178	12,179,178.00	12,179,178.00	100.0%	0
Lottery	Need-based Grants	10,328,774					13,000,000	13,000,000.00	11,631,392.05	89.5%	1,368,608
Lottery	Need-based Grants (Carryover)	1,658,384					1,302,791	1,302,791.33	1,302,791.33	100.0%	0
Lottery	Lottery Tuition Assistance (LTA) ⁴	1,413,545					2,455,000	2,455,000.00	1,517,201.12	61.8%	937,799
Lottery	Lottery Tuition Assistance (LTA) ⁴ (Carryover)	1,163,375					1,041,455	1,041,455.16	1,041,455.16	100.0%	0
State	National Guard College Assistance Program	89,968	77,434	10,506			2,028	89,968.00	89,930.14	100.0%	38
Lottery	National Guard College Assistance Program	1,700,000					4,545,000	4,545,000.00	2,446,333.46	53.8%	2,098,667
Trust	National Guard Loan Repayment Trust ⁵	453,695	31,091	7,331			297,627	336,049.35	333,191.62	99.1%	2,858
Trust	DAYCO Scholarship ⁶	-						0.00	0.00	0.0%	0
Subtotal		270,136,903	108,525	17,837	0	0	283,600,901	283,727,263.34	278,707,805.84	98.2%	5,019,458
Grand Total All Funds and Programs		326,537,243	3,795,904	2,324,323	2,143,566	63,945,242	283,600,901	355,809,936.45	346,719,791.24	97.4%	9,090,145
	State	107,370,332	2,153,895	538,849	961,561	4,449,484	96,123,218	104,427,006.89	104,013,617.74	99.6%	413,389
	State Carryover	234,012	139,066	352,647	0	0	147,400	649,112.72	342,309.37	52.7%	296,803
	Revenue	2,447,943	246,398	94,929	0	3,686,577	0	4,027,904.00	2,548,829.96	63.3%	1,479,074
	Other - EIA & Trust	11,628,276	363,652	305,164	0	14,416,947	297,627	15,383,390.35	15,093,810.13	98.1%	289,580
	Lottery	182,033,058	217,078	42,922	0	37,430,266	179,922,570	216,322,322.00	212,469,920.52	98.2%	5,142,915
	Lottery Carryover	15,427,555	0	3,887	0	0	7,110,086	8,404,486.67	7,113,972.97	84.6%	0
	Federal	7,396,069	675,815	975,925	1,182,005	3,761,968	0	6,595,713.82	5,127,330.55	77.7%	1,468,383

Notes:

- 1) Funds were carried over from FY 2011-12 (\$1,253,581) and FY 2012-13 (\$36,933) via an appropriation of excess unclaimed prize funds received at fiscal year-end
- 2) Funds represent administrative support authorization included in the FY 2013-14 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09.
- 3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants. In FY 2013-14, the appropriation for the Charleston Transition Connection was transferred to the Need-based grant component of the Education Endowment making the total Need-based grant allocation \$12,179,178. These
- 4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY2011-12, the appropriation for LTA is split between CHE and the SC Technical College System Office. Of the \$49.1 million appropriated in FY 13, \$2.455 million comes to CHE to support LTA grants to students at USC 2-Yr Campuses and Spartanburg Methodist College
- 5) Fund balance for the National Guard Loan Repayment Program is held in trust and used to support the National Guard Tuition Assistance Program payments \$4,545,000 (increased from \$1.7M in FY 13) provided in Lottery. National Guard Loan Repayment closed to new participants in 2007 in lieu of the established College Assistance Program.
- 6) Dayco Scholarships are budgeted as awards are made.

rev. 6/30/2014

**Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Colleges & Universities
Academic Year 2014-15**

Allocation of Tuition & Required Fees	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel ⁴		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken ⁴		USC Beaufort		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,244	\$3,004	\$813	\$1,579	\$0	\$0	\$125	\$385	\$890	\$890	\$70	\$70	\$100	\$200	\$48	\$48	\$624	\$1,052	\$482	\$482	\$178	\$178	\$570	\$570	\$1,142	\$2,314
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$390	\$390	\$0	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,244</i>	<i>\$3,004</i>	<i>\$882</i>	<i>\$1,648</i>	<i>\$0</i>	<i>\$0</i>	<i>\$515</i>	<i>\$775</i>	<i>\$890</i>	<i>\$890</i>	<i>\$659</i>	<i>\$659</i>	<i>\$100</i>	<i>\$200</i>	<i>\$48</i>	<i>\$48</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$482</i>	<i>\$482</i>	<i>\$178</i>	<i>\$178</i>	<i>\$570</i>	<i>\$570</i>	<i>\$1,186</i>	<i>\$2,358</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$160	\$160	\$0	\$0	\$973	\$973	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$24	\$24	\$94	\$94	\$170	\$170	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160</i>	<i>\$160</i>	<i>\$300</i>	<i>\$300</i>	<i>\$973</i>	<i>\$973</i>	<i>\$200</i>	<i>\$400</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24</i>	<i>\$24</i>	<i>\$94</i>	<i>\$94</i>	<i>\$170</i>	<i>\$170</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$320	\$320	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$64	\$64	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,392	\$2,392	\$350	\$700	\$1,210	\$1,210	\$0	\$0	\$240	\$240	\$2,129	\$2,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$180	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$950	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$500</i>	<i>\$500</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,392</i>	<i>\$2,392</i>	<i>\$350</i>	<i>\$700</i>	<i>\$1,356</i>	<i>\$1,356</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,369</i>	<i>\$2,369</i>	<i>\$64</i>	<i>\$64</i>	<i>\$0</i>	<i>\$0</i>	<i>\$950</i>	<i>\$950</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$340	\$340	\$250	\$250	\$0	\$0	\$0	\$0	\$40	\$40	\$150	\$150	\$280	\$280	\$0	\$0	\$160	\$160	\$516	\$516	\$824	\$824	\$288	\$288	\$1,450	\$1,450
Education and General, Other	\$11,130	\$27,056	\$9,504	\$27,020	\$13,583	\$18,585	\$8,006	\$27,354	\$8,560	\$21,550	\$7,420	\$24,410	\$9,122	\$18,088	\$9,870	\$19,190	\$6,936	\$16,275	\$8,466	\$17,790	\$8,258	\$18,278	\$8,370	\$18,720	\$11,176	\$22,930
<i>Total E&G</i>	<i>\$11,470</i>	<i>\$27,396</i>	<i>\$9,754</i>	<i>\$27,270</i>	<i>\$13,583</i>	<i>\$18,585</i>	<i>\$8,006</i>	<i>\$27,354</i>	<i>\$8,600</i>	<i>\$21,590</i>	<i>\$7,570</i>	<i>\$24,560</i>	<i>\$9,402</i>	<i>\$18,368</i>	<i>\$9,870</i>	<i>\$19,190</i>	<i>\$7,096</i>	<i>\$16,435</i>	<i>\$8,982</i>	<i>\$18,306</i>	<i>\$9,082</i>	<i>\$19,102</i>	<i>\$8,658</i>	<i>\$19,008</i>	<i>\$12,626</i>	<i>\$24,380</i>
Total Tuition & Required Fees	\$13,446	\$31,462	\$11,158	\$29,440	\$13,583	\$18,585	\$11,098	\$30,706	\$10,140	\$23,480	\$10,558	\$27,548	\$9,738	\$19,004	\$10,418	\$19,738	\$10,089	\$19,856	\$9,552	\$18,876	\$9,354	\$19,374	\$10,348	\$20,698	\$13,812	\$26,738
Percent of Total Fees																										
Debt Service	9.3%	9.5%	7.9%	5.6%	0.0%	0.0%	4.6%	2.5%	8.8%	3.8%	6.2%	2.4%	1.0%	1.1%	0.5%	0.2%	6.2%	5.3%	5.0%	2.6%	1.9%	0.9%	5.5%	2.8%	8.6%	8.8%
Capital Expenditures	1.7%	1.8%	0.7%	0.3%	0.0%	0.0%	1.4%	0.5%	3.0%	1.3%	9.2%	3.5%	2.1%	2.1%	1.2%	0.6%	0.0%	0.0%	0.3%	0.1%	1.0%	0.5%	1.6%	0.8%	0.0%	0.0%
Dedicated Fees	3.7%	1.6%	4.0%	1.5%	0.0%	0.0%	21.6%	7.8%	3.5%	3.0%	12.8%	4.9%	0.0%	0.0%	3.6%	1.9%	23.5%	11.9%	0.7%	0.3%	0.0%	0.0%	9.2%	4.6%	0.0%	0.0%
Educational & General	85.3%	87.1%	87.4%	92.6%	100.0%	100.0%	72.4%	89.2%	84.8%	92.0%	71.7%	89.2%	96.9%	96.8%	94.7%	97.2%	70.3%	82.8%	94.0%	97.0%	97.1%	98.6%	83.7%	91.8%	91.4%	91.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$576	\$1,359	\$465.25	\$1,227	\$673	\$1,124	\$432	\$793	\$425	\$975	\$440	\$1,148	\$463	\$927	\$434	\$822	\$419	\$812	\$397	\$785.50	\$389.75	\$807.25	\$428.50	\$859.75	\$576	\$1,115
Out-of-State Differential		\$18,016		\$18,282		\$5,002		\$19,608		\$13,340		\$16,990		\$9,266		\$9,320		\$9,767		\$9,324		\$10,020		\$10,350		\$12,926

¹Student Activities Fee (Dedicated) includes \$106 Fike Fee, \$8 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$80 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Excludes Medicine, Law, and Pharmacy

³Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students

USC Two-year Regional Campuses

Academic Year 2014-15

Allocation of Tuition & Required Fees	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$80	\$80	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$97	\$97	\$117	\$117	\$71	\$71	\$147	\$147
<i>Subtotal for Capital Expenditures</i>	<i>\$97</i>	<i>\$97</i>	<i>\$117</i>	<i>\$117</i>	<i>\$71</i>	<i>\$71</i>	<i>\$147</i>	<i>\$147</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$460	\$460	\$130	\$130	\$272	\$272	\$70	\$70
Education and General, Other	\$6,129	\$15,573	\$6,439	\$15,883	\$6,263	\$15,707	\$6,469	\$15,913
<i>Total E&G</i>	<i>\$6,589</i>	<i>\$16,033</i>	<i>\$6,569</i>	<i>\$16,013</i>	<i>\$6,535</i>	<i>\$15,979</i>	<i>\$6,539</i>	<i>\$15,983</i>
Total Tuition & Required Fees	\$6,686	\$16,130	\$6,686	\$16,130	\$6,686	\$16,130	\$6,686	\$16,130

Percent of Total Fees								
Debt Service	0.0%	0.0%	0.0%	0.0%	1.2%	0.5%	0.0%	0.0%
Capital Expenditures	1.5%	0.6%	1.7%	0.7%	1.1%	0.4%	2.2%	0.9%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	98.5%	99.4%	98.3%	99.3%	97.7%	99.1%	97.8%	99.1%
Total	100.0%							

Cost Per Credit Hour								
(For Part-time Students)	\$277.25	\$670.75	\$277.25	\$670.75	\$277.25	\$670.75	\$277.25	\$670.75

Out-of-State Differential		\$9,444		\$9,444		\$9,444		\$9,444
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Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Technical Colleges
Academic Year 2014-15

Allocation of Tuition & Required Fees	Aiken TC	Central Carolina TC¹	Denmark TC	Florence-Darlington TC¹	Greenville TC	Horry-Georgetown TC¹	Midlands TC¹	Northeastern TC¹	Orangeburg-Calhoun TC¹	Piedmont TC	Spartanburg CC¹	TC of the Lowcountry¹	Tri-County TC¹	Trident TC¹	Williamsburg TC¹	York TC¹
	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$0	\$0	\$110	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$30	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$250</i>	<i>\$0</i>	<i>\$540</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$96</i>	<i>\$0</i>	<i>\$111</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$300	\$161	\$0	\$308	\$228	\$0	\$0
Maintenance Repair & Renovation Reserve	\$40	\$0	\$400	\$0	\$201	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$226</i>	<i>\$0</i>	<i>\$400</i>	<i>\$0</i>	<i>\$201</i>	<i>\$0</i>	<i>\$0</i>	<i>\$240</i>	<i>\$0</i>	<i>\$400</i>	<i>\$161</i>	<i>\$0</i>	<i>\$308</i>	<i>\$228</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$0	\$0	\$94	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$106	\$70	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200</i>	<i>\$70</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$60	\$0	\$0	\$96	\$0	\$48	\$216	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$42	\$0
Education and General, Other	\$3,812	\$3,590	\$2,024	\$3,228	\$3,663	\$3,756	\$3,522	\$3,456	\$3,840	\$3,408	\$3,803	\$3,864	\$3,496	\$3,573	\$3,714	\$3,840
<i>Total E&G</i>	<i>\$3,872</i>	<i>\$3,590</i>	<i>\$2,024</i>	<i>\$3,324</i>	<i>\$3,663</i>	<i>\$3,804</i>	<i>\$3,738</i>	<i>\$3,456</i>	<i>\$3,840</i>	<i>\$3,408</i>	<i>\$3,803</i>	<i>\$3,864</i>	<i>\$3,544</i>	<i>\$3,573</i>	<i>\$3,756</i>	<i>\$3,840</i>
Total Tuition & Required Fees	\$4,098	\$3,840	\$2,624	\$3,934	\$4,094	\$3,854	\$3,888	\$3,726	\$3,890	\$3,958	\$4,064	\$4,060	\$3,852	\$3,942	\$3,756	\$3,840

Percent of Total Fees																
Debt Service	0.0%	6.5%	0.0%	13.7%	0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%	2.4%	0.0%	2.8%	0.0%	0.0%
Capital Expenditures	5.5%	0.0%	15.2%	0.0%	4.9%	0.0%	0.0%	6.4%	0.0%	10.1%	4.0%	0.0%	8.0%	5.8%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	7.6%	1.8%	2.9%	0.0%	0.0%	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	94.5%	93.5%	77.1%	84.5%	92.2%	100.0%	96.1%	93.6%	100.0%	87.4%	96.0%	97.6%	92.0%	91.4%	100.0%	100.0%
Total	100.0%															

Other Fee Schedules																
In Service Area - Not Fully Supporting	\$4,098	\$3,840	\$2,624	\$4,198	\$4,094	\$3,854	\$3,888	\$3,726	\$3,890	\$4,270	\$4,656	\$4,060	\$3,852	\$3,942	\$3,756	\$3,840
Out of Service Area	\$4,458	\$4,440	\$2,624	\$4,198	\$4,212	\$4,768	\$4,800	\$3,942	\$4,826	\$4,510	\$5,050	\$4,660	\$5,016	\$4,370	\$3,876	\$4,188
Out of State	\$10,178	\$6,624	\$5,048	\$6,022	\$8,208	\$6,726	\$11,232	\$6,342	\$8,602	\$5,710	\$8,208	\$8,812	\$8,568	\$7,434	\$7,260	\$8,736
Out of Country	\$10,178	\$6,624	\$5,048	\$8,110	\$8,208	\$6,726	\$11,232	\$6,342	\$6,602	\$7,582	\$8,208	\$9,652	\$8,568	\$7,434	\$7,260	\$8,736

Cost Per Credit Hour																
(For Part-time Students)																
In Service Area	\$316	\$160	\$101	\$161	\$221	\$150	\$153	\$154	\$160	\$160	\$165	\$165	\$161	\$163	\$155	\$156
In Service Area - Not Fully Supporting	\$316	\$160	\$101	\$172	\$221	\$150	\$153	\$154	\$160	\$173	\$190	\$165	\$161	\$163	\$0	\$156
Out of Service Area	\$346	\$185	\$101	\$172	\$235	\$188	\$191	\$163	\$199	\$183	\$206	\$190	\$209	\$180.84	\$159.79	\$170.50
Out of State	\$800	\$476	\$202	\$248	\$342	\$270	\$459	\$263	\$273	\$233	\$338	\$363	\$357	\$308.52	\$297.32	\$360
Out of Country	\$800	\$476	\$202	\$335	\$342	\$270	\$459	\$263	\$273	\$311	\$338	\$398	\$357	\$308.52	\$297.32	\$360

Out-of-State Differential	\$6,080	\$2,784	\$2,424	\$2,088	\$4,114	\$2,872	\$7,344	\$2,616	\$2,712	\$1,752	\$4,144	\$4,752	\$4,716	\$3,492	\$3,504	\$4,896
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¹Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.
Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Area Commission or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Graduate Students
SC Public Colleges & Universities
Academic Year 2014-15

Allocation of Tuition & Required Fees	Clemson ^{1,2}		USC Columbia		MUSC ^{3,4}		Citadel ⁵		Coastal Carolina ^{6,7}		College of Charleston ⁴		Francis Marion ⁵		Lander		SC State ⁴		USC Aiken		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,244	\$3,004	\$813	\$813	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$100	\$200	\$48	\$48	\$624	\$1,052	\$813	\$813	\$813	\$813	\$1,091	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$69	\$69	\$69	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,244</i>	<i>\$3,004</i>	<i>\$882</i>	<i>\$882</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$270</i>	<i>\$270</i>	<i>\$659</i>	<i>\$659</i>	<i>\$100</i>	<i>\$200</i>	<i>\$48</i>	<i>\$48</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$1,135</i>	<i>\$2,266</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973	\$973	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$160	\$490	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$232</i>	<i>\$562</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$180</i>	<i>\$180</i>	<i>\$973</i>	<i>\$973</i>	<i>\$200</i>	<i>\$400</i>	<i>\$120</i>	<i>\$120</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$320	\$320	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$240	\$240	\$338	\$338	\$338	\$338	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210	\$1,210	\$0	\$0	\$240	\$240	\$2,168	\$2,168	\$104	\$104	\$104	\$104	\$0	\$0
Student Activities (Dedicated)	\$170	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$490</i>	<i>\$490</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,356</i>	<i>\$1,356</i>	<i>\$0</i>	<i>\$0</i>	<i>\$380</i>	<i>\$380</i>	<i>\$2,408</i>	<i>\$2,408</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$300	\$300	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$280	\$280	\$0	\$0	\$160	\$160	\$250	\$250	\$250	\$250	\$1,392	\$1,392
Education and General, Other	\$5,770	\$11,660	\$10,770	\$24,516	\$14,454	\$19,953	\$12,912	\$21,504	\$8,928	\$16,560	\$8,476	\$27,166	\$9,328	\$18,500	\$10,866	\$21,234	\$6,936	\$16,275	\$10,770	\$24,516	\$10,770	\$24,516	\$10,769	\$21,956
<i>Total E&G</i>	<i>\$6,070</i>	<i>\$11,960</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$14,454</i>	<i>\$19,953</i>	<i>\$12,912</i>	<i>\$21,504</i>	<i>\$8,928</i>	<i>\$16,560</i>	<i>\$8,626</i>	<i>\$27,316</i>	<i>\$9,608</i>	<i>\$18,780</i>	<i>\$10,866</i>	<i>\$21,234</i>	<i>\$7,096</i>	<i>\$16,435</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$11,020</i>	<i>\$24,766</i>	<i>\$12,161</i>	<i>\$23,348</i>
Total Tuition & Required Fees	\$8,036	\$16,016	\$12,424	\$26,170	\$14,454	\$19,953	\$12,972	\$21,564	\$9,378	\$17,010	\$11,614	\$30,304	\$9,944	\$19,416	\$11,414	\$21,782	\$10,128	\$19,895	\$12,424	\$26,170	\$12,424	\$26,170	\$13,296	\$25,614

Percent of Total Fees	In-State	Out-of-State																						
Debt Service	15.5%	18.8%	7.1%	3.4%	0.0%	0.0%	0.0%	0.0%	2.9%	1.6%	5.7%	2.2%	1.0%	1.0%	0.4%	0.2%	6.2%	5.3%	7.1%	3.4%	7.1%	3.4%	8.5%	8.8%
Capital Expenditures	2.9%	3.5%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	1.9%	1.1%	8.4%	3.2%	2.0%	2.1%	1.1%	0.6%	0.0%	0.0%	0.6%	2.1%	0.3%	1.1%	0.0%	0.0%
Dedicated Fees	6.1%	3.1%	3.6%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.7%	4.5%	0.0%	0.0%	3.3%	1.7%	23.8%	12.1%	3.6%	1.7%	3.6%	1.7%	0.0%	0.0%
Educational & General	75.5%	74.7%	88.7%	94.6%	100.0%	100.0%	100.0%	100.0%	95.2%	97.4%	74.3%	90.1%	97.0%	96.9%	95.2%	97.5%	70.1%	82.6%	88.7%	94.6%	88.7%	94.6%	91.5%	91.2%
Total	100.0%																							

First Professional (if applicable)	In-State	Out-of-State																						
Medicine			\$37,280	\$83,600	\$33,388	\$59,852																		
Dentistry			n/a	n/a	\$32,592	\$56,982																		
Law			\$23,074	\$46,180	n/a	n/a																		
Pharmacy ⁸			\$20,776	\$30,966	\$20,798	\$31,150																		

Cost Per Credit Hour (For Part-time Students)	In-State	Out-of-State																						
	\$480	\$952	\$518	\$1,090.75	\$780	\$1,191	\$538	\$896	\$521	\$945	\$484	\$1,263	\$474	\$947	\$476	\$908	\$559	\$1,083	\$518	\$1,090.75	\$518	\$1,090.75	\$557	\$1,071

Out-of-State Differential		\$7,980		\$13,746		\$5,499		\$8,592		\$7,632		\$18,690		\$9,472		\$10,368		\$9,767		\$13,746		\$13,746		\$12,318
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¹Student Activities Fee (Dedicated) includes \$100 Fike Fee, \$4 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$40 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Graduate programs are categorized into five different tiers of tuition and fees based on market values, program costs, and other factors. The graduate figures above reflect an average of the five tiers.

In-State: Tier 1- \$10,296, Tier 2- \$8,866, Tier 3- \$7,800, Tier 4- \$7,132, Tier 5- \$6,082

Out-of-State: Tier 1- \$20,524, Tier 2- \$17,658, Tier 3- \$15,526, Tier 4- \$14,186, Tier 5- \$12,184

³Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁵Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁶Assumes 18 credits/year

⁷Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁸Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

BUILDING CONDITION SURVEY COMPARISON BETWEEN YEARS 2011 & 2014

August 7, 2014

Institution	Average Condition Code 2011	Average Condition Code 2014	Difference
Greenville TC	77	73	(3.87)
USC Salkehatchie	53	49	(3.86)
Orangeburg-Calhoun TC	88	85	(2.72)
Spartanburg CC	84	83	(1.70)
Aiken TC	74	73	(1.67)
USC Beaufort	89	87	(1.42)
Lander	81	80	(1.21)
USC Sumter	70	69	(1.13)
Tri-County TC	72	71	(1.11)
Northeastern TC	97	96	(1.00)
Central Carolina TC	86	85	(0.84)
MUSC	72	72	(0.77)
TC of the Lowcountry	90	89	(0.53)
Midlands TC	94	94	(0.51)
Citadel	83	83	(0.42)
College of Charleston	65	65	(0.15)
USC Aiken	92	92	(0.13)
Winthrop	83	83	(0.05)
Denmark TC	75	75	0.00
York TC	94	95	0.72
USC Upstate	82	83	1.04
Trident TC	85	86	1.18
SC State	59	61	1.58
Florence-Darlington TC	68	69	1.69
USC Columbia & SOM	54	56	1.80
USC Union	90	92	2.00
Clemson	66	68	2.06
Horry-Georgetown TC	64	66	2.61
Francis Marion	86	89	2.66
Piedmont TC	83	87	3.84
USC Lancaster	64	70	5.81
Coastal Carolina	59	67	7.85
Williamsburg TC	72	81	9.00
Total	77	78	0.63

INFORMATION ITEM

**Capital Projects & Leases Processed by Staff
June 2014**

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
5/27/2014	New	Clemson	City of Clemson Waste Water/Ballpark Property Exchange ¹	establish project	\$0	\$20,000	-	-
5/27/2014	6090	USC Columbia	Indoor Practice Facility Construction ²	decrease budget	(\$230,000)	\$14,320,000	10/6/2011	-
5/27/2014	6096	USC Columbia	Outdoor Football Practice Fields Construction ³	increase budget	\$230,000	\$3,230,000	5/3/2012	-
5/27/2014	9514	USC Lancaster	2013-14 Maintenance Needs ⁴	change source of funds	\$0	\$185,000	11/18/2013	-
6/23/2014	New	USC Columbia	South Tower Bathroom Renovation ⁵	establish project	\$0	\$48,000	-	-
6/23/2014	6091	USC Columbia	Student Health Center Construction ⁵	establish construction budget	\$26,817,500	\$27,500,000	10/3/2011	-
6/23/2014	9603	Coastal Carolina	Academic Classroom/Office Building II - Land Acquisition ⁵	revise scope (accept donation of land)	\$0	\$20,000	3/12/2014	-
6/30/2014	9596	Coastal Carolina	Singleton Building Renovation ⁵	establish construction budget	\$8,865,000	\$9,000,000	2/7/2013	-
6/30/2014	9599	Coastal Carolina	Williams Brice Building Renovation ⁶	establish construction budget	\$2,265,500	\$2,300,000	5/7/2013	-
Close-Outs								
5/27/2014	6025	USC Columbia	Horizon Center Parking Garage Construction	decrease budget, close project	(\$2,500,005)	\$13,000,000	5/23/2005	-
5/27/2014	6060	USC Columbia	Davis College HVAC Replacement	decrease budget, close project	(\$48,133)	\$1,681,867	11/12/2008	-
5/27/2014	6071	USC Columbia	Horizon I First Floor Laboratory Upfit	decrease budget, close project	(\$51,418)	\$4,448,582	11/5/2009	-
5/27/2014	9520	USC Salkehatchie	Deferred Maintenance	decrease budget, close project	(\$24,144)	\$166,106	11/9/2011	Building condition increased from 52 to 72. Maintenance needs were reduced by 42%.
6/4/2014	9810	MUSC	Storm Eye Institute Sanitary Sewer Riser Replacement	decrease budget, close project	(\$446,468)	\$548,532	7/1/2010	-
6/4/2014	6070	Piedmont TC	Deferred Maintenance 2012	close project	\$0	\$325,835	10/18/2012	Small campus wide maintenance projects.
6/4/2014	6085	Piedmont TC	Laurens Advance Manufacturing Center Renovations	close project	\$0	\$909,000	9/25/2013	Renovated unoccupied space in existing building.
6/4/2014	6074	Trident TC	Deferred Maintenance 2012	close project	\$0	\$636,739	10/18/2012	Small campus wide maintenance projects.
6/24/2014	9899	Clemson	Douthit Hills Redevelopment	decrease budget, close project	(\$1,852,000)	\$0	4/5/2012	-
6/24/2014	9571	Winthrop	Deferred Maintenance 2012	close project	\$0	\$1,980,415	10/16/2012	Small campus wide maintenance projects.
<p>¹Environmental study required for the University and the City of Clemson to swap the 4.73 acre University parcel of which the City already leases a portion for waste water treatment facilities for the .7 acre parcel the City recently purchased adjacent to land it leases from Clemson for a ballpark. Properties are anticipated to be exchanged with no monetary consideration.</p> <p>²Decrease budget and transfer \$230,000 in Athletic Operating Funds to project #6096 to complete the project.</p> <p>³Increase budget by \$230,000 in Athletic Operating funds from project #6090 to provide for the purchase and installation of the center film tower. The tower was quoted originally as an alternate and bid at a much higher cost than originally estimated.</p> <p>⁴Change source of funds by decreasing E&G Maintenance Reserves by \$35,752.88 and increase Institutional Capital Project Funds by \$35,752.88.</p> <p>⁵Approved by CHE on May 1, 2014 as part of CPIP FY 2014-15 year one.</p> <p>⁶Approved by CHE on May 2, 2013 as part of CPIP FY 2013-14 year one.</p>								

Capital Projects & Leases Processed by Staff
July 2014

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
7/1/2014	9908	Clemson	Greenwood Genetics Center Land Acquisition ¹	revise scope	\$0	\$20,000	2/15/2013	-
7/1/2014	9918	Clemson	Douthit Hills Student Community Construction ²	establish construction budget	\$209,462,220	\$212,652,000	5/6/2014	-
7/2/2014	6083	Greenville TC	Enterprise Campus Development ³	establish construction budget	\$22,568,929	\$22,984,679	9/20/2013	-
7/2/2014	New	Horry-Georgetown TC	Acquisition of Commercial Buildings ⁴	establish project	\$0	\$20,000	-	-
7/17/2014	New	College of Charleston	Physical Plant Renovation ²	establish project	\$0	\$53,000	-	-
Close-Outs								
7/1/2014	9841	Clemson	Municipal Services Complex - A/E Only	decrease budget, close project	(\$2,744)	\$147,256	11/18/2004	-
7/2/2014	9674	MUSC	Hollings Cancer Center Expansion	decrease budget, close project	(\$757,552)	\$90,538,260	4/1/1998	-
7/17/2014	6060	USC Columbia	Davis College HVAC Replacement ⁵	change source of funds, close project	\$0	\$1,681,867	11/12/2008	-
7/17/2014	6089	USC Columbia	Williams Brice Stadium Video Board Support Construction ⁵	change source of funds, close project	\$0	\$6,499,876	8/15/2011	-
7/17/2014	9510	USC Beaufort	Science & Technology Building Second Floor Upfit	close project	\$0	\$2,755,388	11/2/2007	-

¹Accept donation of land.

²Approved by CHE on May 1, 2014 as part of CPIP FY 2014-15 year one.

³Approved by CHE on May 2, 2013 as part of CPIP FY 2013-14 year one.

⁴The College seeks to acquire two commercial buildings along with 3.5 acres of land in the Business Park across from the Conway Campus in Horry County. The buildings include 14,160 SF and 15,000 SF for a total of 29,160 SF of commercial space. Buildings will be used to house the College's CNC/Machine Tool, Welding, CDL/Truck Driver Training, and HVAC programs. This project is for Phase I environmental and building condition assessment, the project will be brought to the Committee and Commission for consideration of the purchase price.

⁵Change source of funds to include insurance reimbursement.

Leases Processed by Staff
July 2014

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
7/16/2014	New	Coastal Carolina	Front Street (Georgetown County)	<p>The facility consists of multiple storefronts and four apartments which will be used as a joint facility providing community engagement with Georgetown County. The property is located on the waterfront and includes a dock where Coastal houses the Coastal Explorer. The facility will be used for various marine science classes, other general classes, public lectures, housing of post doctorate researchers, and an expansion of the lifelong learning program. The marine science program is also looking to partner with other institutions to work on scientific research in this ideal waterfront location.</p> <p>It is the intent of Georgetown County to purchase this property from Pecan Partners, LLC and lease to Coastal Carolina. Since the time Coastal established a presence in Georgetown County, the County has included a line item on the County Budget through which Coastal has been funded annually. The County will continue to pay Coastal \$147,000 per year which will be used to pay the County back for the lease of the Front Street property. Previously, the funds provided by the County were used for lifelong learning salary expenses, support for the lifelong learning program, and scholarships for Georgetown High School students. The salary and program support will be paid for by lifelong learning and the scholarships will be requested to continue out of another funding source from the County.</p> <p>The majority of storefronts and all four apartments are currently occupied. Once the County purchases the property all tenants will receive appropriate notice to vacate the premises. Coastal intends to take over the entire facility as soon as possible. While a full scale renovation is not necessary right away, the University desires to combine the locations into multiple meeting and lecture spaces that</p>	<p>The annual rent amount is \$147,000 for a total cost of \$1,250,000 over the term of the lease. This is a triple net lease, therefore the institution is responsible for all insurance, taxes, and maintenance as well as any additional fees.</p>	<p>8 years; renewal terms will be discussed upon the end of the initial term</p>