



South Carolina Commission on Higher Education

Agenda Item 11.04

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Mr. Y. W. Scarborough, III
Dr. Jennifer B. Settlemyer
Mr. Hood Temple
The Honorable Lewis R. Vaughn

Dr. Richard C. Sutton,
Executive Director

TO: Members, Commission on Higher Education

FROM: Mr. Bill Scarborough, Chair, and Members of the Committee on Finance & Facilities

SUBJECT: Items for Consideration on January 9

DATE: January 3, 2014

No action items were presented for approval. Attached are staff recommendations for your information.

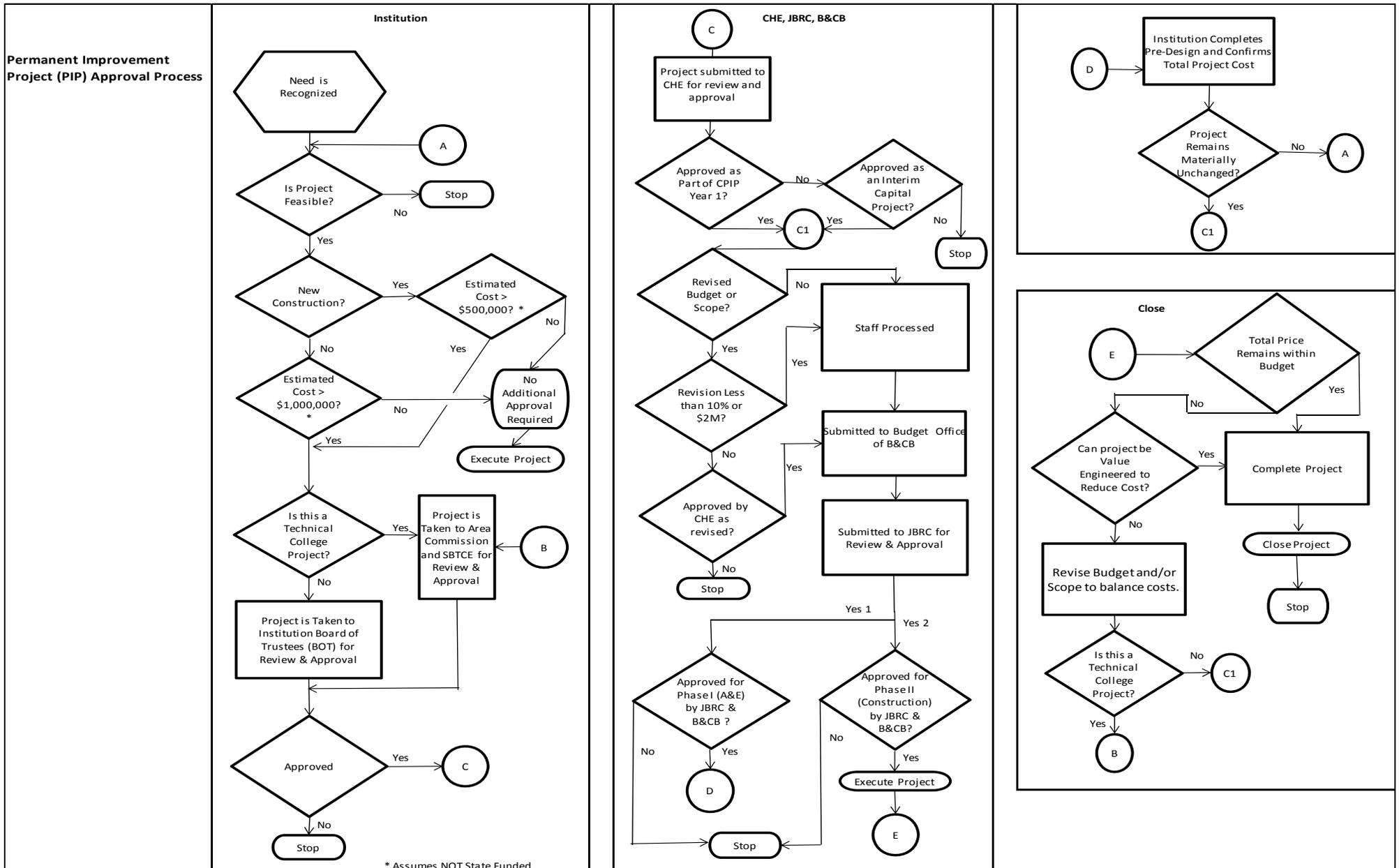
If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

11.04A Project Approval Flowchart *(For Information, No Action Required)*

11.04B Quarterly Budget Report *(For Information, No Action Required)*

11.04C List of Capital Projects & Leases Processed by Staff for December 2013
(For Information, No Action Required)

PROJECT APPROVAL FLOWCHART



Overview of Capital Project Approval Process:

1. Institutional Board of Trustees approves feasibility study for project.
2. Institution prepares preliminary estimate of cost based on feasibility study.
3. Institution identifies possible sources of funding.
4. Institution begins project approval process by submitting a request for phase one- architectural and engineering (A&E) services (to get a true estimate of the cost) to CHE. *(Sometimes there is a gap of several years between the feasibility study and the request for A&E)*
5. CHE considers A&E request. If approved, CHE submits to Budget and Control Board (B&CB) Capital Project staff.
6. B&CB staff processes request. If complete, assigns project number and submits to Joint Bond Review Committee (JBRC).
7. JBRC considers request. If approved, submits to the B&CB.
8. B&CB considers request. If approved, B&CB staff sends approved project form to State Engineer who assigns it a project manager.
9. Institution must follow all of the state procurement guidelines and all of the State Engineering Codes.

(To this point, project approval has taken between 3-4 months)

10. Institution appoints an Architectural Selection Committee, completes Form SE-210, and advertises in SCBO for Architectural Proposals. (2 weeks)
11. Institution accepts proposals. (2 weeks)
12. Institution evaluates proposals. (2 weeks)
13. Institution prepares a “short list” of at least three firms and interviews short-listed firms.
14. Institution and State Procurement Office agree on awarding the award.
15. Institution must wait 10 days to hear protests before final award.
16. Institution negotiates contract, forwards contract to OSE, and hires A&E to prepare a program and Schematic Design to obtain a better estimate of the cost. (Obtaining a good cost estimate with Schematic Design is very difficult as this level of design includes elementary electrical and mechanical estimates).

(To this point, approval to hire an architect has taken 6 months)

17. Architectural firm programs with agency personnel and develops a Schematic Design and prepares cost estimate.
18. Agency takes new Schematic Design cost estimate and construction schedule and goes back to CHE, JBRC and Budget and Control Board for Phase Two project approval. *(This can take up to 12 weeks depending on meeting times and schedules for these three approval authorities).*

19. Upon successful approval of the Phase Two Project Design, the Agency gives the Architectural firm the go ahead to perform Design Development, Construction and Bid Documents. (*This can take an additional six months*)

(It takes approximately one year to get to the construction stage of the project, provided all approvals have been received and barring any complications).

20. During design, agencies or their design consultants (A&E's) must submit Schematic Design and a cost estimate, Design Development and a revised cost estimate and Construction Documents and an estimate of Construction to the Office of the State Engineer (OSE) *NOTE all submittals are not required on all projects and must be set with the project manager assigned by the OSE.

21. Once Bid Documents are completed, the agency prepares SE-210 to advertise the project for bid in SCBO. The bid advertises for two weeks, has a site meeting (no longer mandatory) and opens bids two to four weeks after site visit. If the Agency receives a bid within the available funds approved, the agency prepares Form SE-370, Notice of Intent to Award to the lowest responsive and responsible bidder. Agency waits 10 days for protest period and then may award.

If the Agency receives a bid over the available approved Permanent Improvement Project they must start over and go back through CHE, JBRC and the Budget and Control Board to add funds to the project and then work with the OSE for a re-bid. (*This circumstance can add up to 18 weeks counting schedules and frequencies of the approval authorities*). The Agency repeats section 21.

Source		Activity	Expended in FY 2012-13	FY 2013-14 Budgeted					Expended Through		Balance	
				Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	41,639.00		Target
										Amount		% Expended
CHE Operating and Programs												
State	CHE General Administration		1,218,611	1,798,729					1,798,729.00	812,749.67	45.2%	985,979
State	CHE General Administration (Carryover)			30,230					31,066.33	31,066.33	100.0%	0
State	CHE General Administration		238,174		285,520				285,520.00	189,915.13	66.5%	95,605
State	CHE General Administration (Carryover) (Search Committee Support)		9,314		10,686				10,686.26	7,025.87	65.7%	3,660
State	CHE LDS Continuation (Carryover)			74,636	23,567				98,202.67	68,690.48	69.9%	29,512
State	CHE General Administration (Carryover) (Building Security)		-		20,000				20,000.00	0.00	0.0%	20,000
State	CHE General Administration (Carryover) (Data Security)		36,351	19,154	29,043				48,196.67	8,338.22	17.3%	39,858
State	CHE General Administration (Carryover)		-		340,119				340,118.68	0.00	0.0%	340,119
Lottery	Lottery Administration		256,113	217,078	42,922				260,000.00	103,184.29	39.7%	156,816
Lottery	Lottery Administration (Carryover)		5,258		3,887				3,886.68	3,886.68	100.0%	0
State	Licensing		47,032	47,032					47,032.00	25,460.04	54.1%	21,572
Revenue	Licensing		184,269	246,398					246,398.00	100,389.29	40.7%	146,009
Revenue	Licensing		37,058		59,929				59,929.00	17,482.16	29.2%	42,447
State	Education & Economic Development Act (EEDA)		1,167,746	207,087	123,868	849,621			1,180,576.00	794,020.82	67.3%	386,555
State	Education & Economic Development Act (EEDA) (Carryover)		11,640		12,830				12,830.00	12,830.00	100.0%	0
Revenue	Education & Economic Development Act (EEDA)		15,501						0.00	0.00	0.0%	0
EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.47)		886,694	38,165	6,945		842,416		887,526.00	621,484.94	70.0%	266,041
Federal	Improving Teacher Quality (ITQ)		775,814	27,684	20,286		830,909		878,879.00	595,656.66	67.8%	283,222
Federal	State Approving Agency (Veterans Education & Training)		251,928	247,312	26,978				274,289.97	146,963.68	53.6%	127,326
State	GEAR UP		177,201	38,659	26,602	111,940			177,201.00	24,489.55	13.8%	152,711
Federal	GEAR UP		2,261,568	173,622	213,938	406,248	2,649,792		3,443,600.00	1,605,969.00	46.6%	1,837,631
Revenue	College Goal Sunday		35,000		35,000				35,000.00	13,783.22	39.4%	21,217
Federal	College Access Challenge Grant		704,126	225,790	711,724	775,757	228,845		1,942,116.00	740,713.98	38.1%	1,201,402
Federal	Statewide Longitudinal Data System (SLDS)		3,402,634						0.00	0.00	0.0%	0
Subtotal			11,722,030	3,391,576	1,994,679	2,143,566	4,551,962	0	12,081,783.26	5,924,100.01	49.0%	6,157,683
Other Agencies and Entities												
State	State Electronic Library (PASCAL) - CHE Operating Support		16,194		17,919				17,919.00	7,187.90	40.1%	10,731
State	State Electronic Library (PASCAL) - CHE Operating Support (carryover)		597						0.00	0.00	0.0%	0
State	State Electronic Library (PASCAL)		148,095				146,370		146,370.00	0.00	0.0%	146,370
Revenue	State Electronic Library (PASCAL)		2,176,115				3,686,577		3,686,577.00	2,178,380.56	59.1%	1,508,196
Lottery	State Electronic Library (PASCAL) (Carryover) ¹		-				1,290,514		1,290,514.00	146,454.00	11.3%	1,144,060
Trust	SmartState Administration (CHE Support) ²		395,437	294,396	290,888				585,284.00	197,084.95	33.7%	388,199
Trust	SmartState Administration (Institution Support) ²		300,000				300,000		300,000.00	300,000.00	100.0%	0
Trust	SmartState State Matching Funds ²		5,348,922				5,599,600		5,599,600.00	5,599,600.00	100.0%	0
State	Univ. Center of Greenville - Greenville Technical College		594,390				594,390		594,390.00	297,194.00	50.0%	297,196
State	Univ. Center of Greenville - Operations		1,084,899				1,084,899		1,084,899.00	542,449.50	50.0%	542,450
State	Univ. Center of Greenville - Infrastructure Development (Proviso 118.17)				200,000				200,000.00	200,000.00	100.0%	0
State	Lowcountry Graduate Center		785,099				785,099		785,099.00	392,549.50	50.0%	392,550
State	Academic Endowment		160,592				160,592		160,592.00	117,260.00	73.0%	43,332
State	EPSCoR		161,314				161,314		161,314.00	80,656.00	50.0%	80,658
State	Performance Funding (Distributed per Proviso 6.9)								0.00	0.00	0.0%	0
State	EPSCoR		1,118,016				1,118,016		1,118,016.00	559,008.00	50.0%	559,008
State	SC State University		279,504				279,504		279,504.00	139,752.00	50.0%	139,752
State	African American Loan Program (Distributed per Proviso 6.5)								0.00	0.00	0.0%	0
State	SC State University		87,905				87,905		87,905.00	43,962.00	50.0%	43,943
State	Benedict College		31,395				31,395		31,395.00	0.00	0.0%	31,395
State	Charleston Transition Connection		179,178				0		0.00	0.00	0.0%	0
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology		9,801,816				9,576,816		9,576,816.00	4,443,908.00	46.4%	5,132,908
Lottery	Public 4-Yr & 2-Yr Institutions -- Maintenance Needs		14,765,315				22,584,883		22,584,883.00	7,578,737.00	33.6%	15,006,146
Lottery	Higher Education Excellence Enhancement Program (HEEEP)		3,000,000				3,978,053		3,978,053.00	1,989,026.50	50.0%	1,989,027
EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.10)								0.00	0.00	0.0%	0
EIA	CERRA		3,904,045				3,904,045		3,904,045.00	1,952,021.00	50.0%	1,952,024
EIA	SC State Univ. PRRMT		339,482				339,482		339,482.00	0.00	0.0%	339,482
Subtotal			44,678,310	294,396	308,807	0	55,909,454	0	56,512,657.00	26,765,230.91	47.4%	29,747,426

Source	Activity	Expended in FY 2012-13	FY 2013-14 Budgeted					Expended Through		Balance	
			Salary & Fringe	Operating	Major Contracts	Flow- Through	Scholarships	Total	41,639.00		Target
									Amount		% Expended
State-Supported Student Scholarship and Grant Programs											
State	SREB Contract Program & Assessments ⁴	3,282,640					3,509,750	3,509,750.00	2,995,777.00	85.4%	513,973
State	SREB Contract Program & Assessments (Carryover)	176,110					147,400	147,400.00	147,400.00	100.0%	0
State	SREB Arts Program (NC School for the Arts)	7,177					7,177	7,177.00	0.00	0.0%	7,177
State	LIFE Scholarships	65,154,048					59,754,048	59,754,048.00	59,754,048.00	100.0%	0
Lottery	LIFE Scholarships	103,920,617					109,046,354	109,046,354.00	24,949,719.95	22.9%	84,096,634
Lottery	LIFE Scholarships (Carryover)	6,871,400					3,055,620	3,055,619.99	3,055,619.99	100.0%	0
State	Palmetto Fellows - Educational Endowment ³	12,000,000					12,000,000	12,000,000.00	12,000,000.00	100.0%	0
State	Palmetto Fellows Scholarships	7,109,427					8,439,310	8,439,310.00	8,439,310.00	100.0%	0
Lottery	Palmetto Fellows Scholarships	29,998,897					30,777,240	30,777,240.00	6,626,551.34	21.5%	24,150,689
Lottery	Palmetto Fellows Scholarships (Carryover)	4,905,346					778,343	778,342.82	778,342.82	100.0%	0
State	HOPE Scholarships	231,727					231,727	231,727.00	231,727.00	100.0%	0
Lottery	HOPE Scholarships	6,847,979					7,779,856	7,779,856.00	3,290,285.01	42.3%	4,489,571
Lottery	HOPE Scholarships (Carryover)	823,792					931,877	931,876.69	931,876.99	100.0%	0
State	Need-based Grants - Educational Endowment ³	12,000,000					12,179,178	12,179,178.00	12,048,568.00	98.9%	130,610
Lottery	Need-based Grants	10,328,774					13,000,000	13,000,000.00	0.00	0.0%	13,000,000
Lottery	Need-based Grants (Carryover)	1,658,384					1,302,791	1,302,791.33	58,439.77	4.5%	1,244,352
Lottery	Lottery Tuition Assistance (LTA) ⁴	1,413,545					2,455,000	2,455,000.00	314,458.62	12.8%	2,140,541
Lottery	Lottery Tuition Assistance (LTA) ⁴ (Carryover)	1,163,375					1,041,455	1,041,455.16	1,041,455.16	100.0%	0
State	National Guard College Assistance Program	89,968	77,434	10,506			2,028	89,968.00	57,338.24	63.7%	32,630
Lottery	National Guard College Assistance Program	1,700,000					4,545,000	4,545,000.00	892,179.62	19.6%	3,652,820
Trust	National Guard Loan Repayment Trust ⁵	453,695	31,091	7,331			297,627	336,049.35	319,496.72	95.1%	16,553
Trust	DAYCO Scholarship ⁶	-							0.00	0.0%	0
Subtotal		270,136,903	108,525	17,837	0	0	271,281,781	271,408,143.34	137,932,594.23	50.8%	133,475,549
Grand Total All Funds and Programs		326,537,243	3,794,497	2,321,323	2,143,566	60,461,416	271,281,781	340,002,583.60	170,621,925.15	50.2%	169,380,658
	State	107,370,332	2,168,941	464,415	961,561	4,449,484	96,123,218	104,367,619.00	99,753,422.35	95.6%	4,614,197
	State Carryover	234,012	124,020	437,081	0	0	147,400	708,500.61	275,350.90	38.9%	433,150
	Revenue	2,447,943	246,398	94,929	0	3,686,577	0	4,027,904.00	2,310,035.23	57.4%	1,717,869
	Other - EIA & Trust	11,628,276	363,652	305,164	0	10,985,543	297,627	11,951,986.35	8,989,687.61	75.2%	2,962,299
	Lottery	182,033,058	217,078	42,922	0	37,430,266	167,603,450	204,003,202.00	50,334,504.33	24.7%	154,959,212
	Lottery Carryover	15,427,555	0	3,887	0	0	7,110,086	8,404,486.67	5,869,621.41	69.8%	1,244,351
	Federal	7,396,069	674,408	972,925	1,182,005	3,709,546	0	6,538,884.97	3,089,303.32	47.2%	3,449,582

Notes:

- 1) Funds were carried over from FY 2011-12 (\$1,253,581) and FY 2012-13 (\$36,933) via an appropriation of excess unclaimed prize funds received at fiscal year-end
- 2) Funds represent administrative support authorization included in the FY 2013-14 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09.
- 3) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants.
- 4) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY2011-12, the appropriation for LTA is split between CHE and the SC Technical College System Office. Of the \$49.1 million appropriated in FY 13, \$2.455 million comes to CHE to support LTA grants to students at USC 2-Yr Campuses and Spartanburg Methodist College
- 5) Fund balance for the National Guard Loan Repayment Program is held in trust and used to support the National Guard Tuition Assistance Program payments \$4,545,000 (increased from \$1.7M in FY 13) provided in Lottery. National Guard Loan Repayment closed to new participants in 2007 in lieu of the established College Assistance Program.
- 6) Dayco Scholarships are budgeted as awards are made.

rev. 12/31/2013

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
December 2013								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2013-14 Lottery Allocation and Match								
12/10/2013	New	College of Charleston	2013-14 Maintenance Needs ¹	establish project	\$0	\$1,651,940	-	-
12/23/2013	New	SC State	2013-14 Maintenance Needs ¹	establish project	\$0	\$1,036,554	-	-
Routine Staff Approvals								
12/6/2013	6091	USC Columbia	Student Health Center Construction ²	establish construction budget	\$26,817,500	\$27,500,000	8/15/2011	-
12/18/2013	9835	USC Columbia	Gibbes Green Historic Facilities Renovation ³	increase budget	\$240,000	\$10,140,000	8/25/1998	-
12/18/2013	New	USC Aiken	Ruth Patrick Science Center Roof & HVAC Repair ⁴	establish project	\$0	\$575,000	-	-
12/20/2013	6100	USC Columbia	Deferred Maintenance 2012 ⁵	increase budget	\$20	\$4,989,405	10/29/2012	-
12/20/2013	6086	Spartanburg CC	Cherokee County Blanton Property Land Acquisition ²	increase budget	\$440,000	\$460,000	10/23/2013	-
12/20/2013	6087	Spartanburg CC	Cherokee County Degner Property Land Acquisition ²	increase budget	\$350,000	\$370,000	10/23/2013	-
Close-Outs								
12/3/2013	9560	Francis Marion	Athletic Complex Land Acquisition	close project	\$0	\$0	9/18/2009	-
12/3/2013	9565	Francis Marion	Soccer Sports Field Lighting Construction Gift	close project	\$0	\$111,470	11/14/2011	-
12/3/2013	6071	Spartanburg CC	Deferred Maintenance 2012	close project	\$0	\$416,957	10/18/2012	Small campus wide maintenance projects. Maintenance Needs were reduced by approx. 8%.
12/3/2013	6034	Trident TC	Berkeley Campus Land Acquisition	decrease budget, close project	(\$8,850)	\$11,150	6/9/2011	-
12/6/2013	9637	College of Charleston	72 George Street Renovation	decrease budget, close project	(\$162,507)	\$1,037,493	4/11/2008	-
12/6/2013	9638	College of Charleston	74 George Street Renovation	decrease budget, close project	(\$363,585)	\$886,415	4/11/2008	-
12/6/2013	9641	College of Charleston	5 College Way Renovation/Repairs	decrease budget, close project	(\$117,058)	\$1,703,442	10/27/2009	-
12/10/2013	6038	USC Columbia	Academic Enrichment Center Construction	decrease budget, close project	(\$4,471)	\$12,595,529	2/1/2007	-
12/10/2013	6053	USC Columbia	Athletic Venues Construction	decrease budget, close project	(\$859,172)	\$4,440,828	5/1/2008	-
12/10/2013	6065	USC Columbia	Williams Brice Stadium West Side Suite Renovations	decrease budget, close project	(\$262,236)	\$2,837,762	3/17/2009	-
12/10/2013	6097	USC Columbia	Williams Street Acquisition	decrease budget, close project	(\$500)	\$574,500	4/19/2012	-
12/10/2013	9536	USC Upstate	Residence Hall Acquisition	decrease budget, close project	(\$717,646)	\$12,332,354	4/6/2007	-
12/10/2013	9539	USC Upstate	Track and Field Complex Construction	decrease budget, close project	(\$4,034)	\$55,966	11/12/2008	-
12/10/2013	9540	USC Upstate	Hodge Center Renovation/Addition	cancel project	(\$130,000)	\$0	11/5/2009	-
12/10/2013	9515	USC Sumter	Administration Building Cooling Tower/Chiller Replacement	decrease budget, close project	(\$608)	\$117,577	9/17/2008	-
12/10/2013	9516	USC Sumter	Deferred Maintenance	decrease budget, change source of funds, close project	(\$818)	\$264,182	12/28/2011	Replacement of lighting fixtures in 6 campus buildings.
12/10/2013	6067	Midlands TC	Deferred Maintenance 2012	close project	\$0	\$537,494	10/18/2012	Small campus wide maintenance projects. Maintenance Needs were reduced by approx. 14%.
12/10/2013	6022	Tri-County TC	Anderson Welding/HVAC Building Renovation	decrease budget, close project	(\$11,729)	\$3,273,971	8/4/2010	-
12/18/2013	9539	MUSC	Hollings Cancer Center	decrease budget, close project	(\$196,016)	\$22,352,712	3/14/1989	-
12/18/2013	9582	MUSC	Center for Substance Abuse Construction	decrease budget, close project	(\$1,322,395)	\$9,727,106	1/6/1992	-
12/18/2013	9594	MUSC	Basic Sciences Building Renovations	decrease budget, close project	(\$16,004)	\$3,410,624	10/23/1992	-
12/18/2013	9634	MUSC	College Buildings Exterior Waterproofing	decrease budget, close project	(\$1,394,720)	\$4,752,280	3/21/1996	-
12/18/2013	9636	MUSC	Hospital Renovation Phase X Infrastructure Upgrades	close project	\$0	\$2,929,534	3/21/1996	-
12/18/2013	9646	MUSC	Classroom Improvements Phase IV	decrease budget, close project	(\$21,598)	\$2,795,518	10/16/1996	-
12/20/2013	6005	USC Columbia	Deferred Maintenance ⁵	decrease budget, close project	(\$20)	\$473,336	9/6/2005	-

¹See supporting narrative.

²Approved by CHE on May 2, 2013 as part of FY 2013-14 CPIP year one.

³Increase budget to add state bond funds approved for the project.

⁴Funds are provided in the General Appropriations Act of 2013-2014 (Act 101), Part 1B, Section 3.5.

⁵Correction of institution administrative error.

COLLEGE OF CHARLESTON

PROJECT NAME: 2013-14 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,651,940
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Services Fees	\$0	\$52,430	\$52,430
Exterior Building Renovations	\$0	\$1,096,808	\$1,096,808
Builders Risk Insurance	\$0	\$25,000	\$25,000
Other (HAZMAT/Waste, OSE inspections, permits, etc.)	\$0	\$116,190	\$116,190
Contingency	\$0	\$361,512	\$361,512
Total	\$0	\$1,651,940	\$1,651,940

Source of Funds	Previous	Change	Revised
Lottery Appropriation 2013-14*	\$0	\$825,970	\$825,970
College Fees	\$0	\$825,970	\$825,970
Total	\$0	\$1,651,940	\$1,651,940

**Per lottery proviso 3.5, these funds are allocated for repair and maintenance and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The College requests approval to establish a project to renovate and repair the exterior of 11 Glebe Street, 12 Glebe Street, 59 Coming Street, and the building envelope of the JC Long Building. 11 Glebe, 12 Glebe, and 59 Coming have historical landmark status and have not been significantly renovated since 1987. The JC Long Building, built in 1970, has a history of moisture intrusion problems stemming primarily from extensive roof and window leaks. Cosmetic damage to the building is extensive and some structural damage is assumed. Improperly protected brick veneer lintels are deteriorating, which will lead to eventual failure.

E&G MAINTENANCE NEEDS REDUCTION:

Based on Fall 2012 data, 11 Glebe Street has a current condition code of 74, 12 Glebe Street has a current condition code of 65, 59 Coming Street has a current condition code of 67, and the JC Long Building has a current condition code of 50. The four buildings have combined existing maintenance needs of \$5,180,101 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: 2013-14 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,036,554
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Interior Building Renovations	\$0	\$273,461	\$273,461
Building Utilities Renovations	\$0	\$326,910	\$326,910
Exterior Building Renovations	\$0	\$45,224	\$45,224
Other Permanent Improvements	\$0	\$390,959	\$390,959
Total	\$0	\$1,036,554	\$1,036,554

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Lottery Appropriation 2013-14*	\$0	\$518,277	\$518,277
Institutional Funds	\$0	\$518,277	\$518,277
Total	\$0	\$1,036,554	\$1,036,554

**Per lottery proviso 3.5, these funds are allocated for repair and maintenance and may only be distributed to an institution to the extent the funds are matched (1:1) by the institution. Matching funds exclude supplemental, capital reserve, lottery, or other non-recurring appropriated state funds. Because these funds are appropriated, under the PIP definition for higher education projects, a permanent improvement project must be established. Since these projects are considered legislatively authorized and the matching funds are legislatively mandated, CHE has delegated staff the authority to process submitted projects if the projects are set up to conform to the lottery proviso.*

DESCRIPTION:

The University requests approval to establish a project to address maintenance needs in multiple buildings on campus and infrastructure. Scope of work will include replacement/repair of gates at the campus' two east entrances to improve campus safety and allow for better traffic control; Press Box and weight room HVAC roof top units; Belcher Hall flooring; Turner "C" rooftop air handler; stadium concourse drains by replacing improperly installed asphalt with concrete to insure proper drainage to reduce slip/falls due to standing water; campus steam lines by repairing leaks in 8 inch supply line and 4 inch return lines throughout campus; broken and uneven sidewalks and resurfacing of Buckley Street to allow for safer pedestrian travel; Boiler plant; and roofs on Turner, Stanback, and Donma.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the University's total existing maintenance needs of \$75,078,577 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.