

FY 2010-11 CPIP - Year One Summary

(Approved by CHE on May 6, 2010)

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds	Approved Phase I
Clemson	Barnett Hall HVAC and Window Upgrade	\$1,000,000	1	Housing Improvement Fund	5/6/2010
	Major HVAC Capital Renewal Projects	\$4,800,000	2	Capital Project Funds	
USC Columbia	Health Sciences Renovation	\$18,000,000	1	State Institution Bonds	5/1/2008
	Davis College HVAC Replacement	\$2,000,000	2	Institutional Funds	11/12/2008
	South Sumter Street Streetscaping	\$4,000,000	3	Institutional Funds	11/24/2008
	Columbia Campus Elevator Upgrades	\$2,100,000	4	Institutional Capital Project Funds	3/17/2009
	Moore School of Business New Facility Construction	\$90,000,000	5	State Institution Bonds; Revenue Bonds; Private	10/20/2009
	Horizon I Upfit	\$15,000,000	6	Indirect Cost Recovery; Grant Funding	10/19/2010
	Discovery I Upfit	\$15,000,000	7	Indirect Cost Recovery; Grant Funding	11/1/2010
	Booker T. Washington Renovation	\$2,200,000	8	Institutional Funds; Private	2/17/2010
	Columbia Deferred Maintenance	\$2,000,000	9	Institutional Funds	
	EWS/CLS Fire Alarm Replacement	\$800,000	10	Institutional Capital Project Funds	2/17/2010
	SOM VA Campus Central Plant Chiller Replacement	\$1,555,931	11	Institutional Funds; Institutional Capital Project Funds; Private	2/17/2010
	SOM Building 4 Animal Testing Space Renovation	\$584,375	12	Institutional Funds; Institutional Capital Project Funds; Private	
	SOM Building 1 Renovations	\$14,996,225	13	Federal Grant Funds	
	SOM Building 2 Renovations	\$8,155,187	14	Federal Grant Funds	
	Spigner House Renovation	\$900,000	15	Auxiliary Funds	12/11/2009
	Student Health Center Construction	\$45,500,000	16	Institutional Funds, Revenue Bonds	10/19/2010
	Maxcy College Renovations	\$3,750,000	17	Housing Maintenance Reserve	11/5/2009
	South Tower Mechanical Renovation	\$6,150,000	18	Housing Maintenance Reserve	10/19/2010
	McClintock Renovation/Fire Protection	\$5,200,000	19	Housing Maintenance Reserve	11/12/2008
	Wade Hampton Renovation/Fire Protection	\$11,750,000	20	Housing Maintenance Reserve	10/19/2010
	Sims Renovation	\$11,750,000	21	Housing Maintenance Reserve	10/19/2010
	Woodrow College Façade Improvements/Window Upgrade	\$2,100,000	22	Housing Maintenance Reserve	11/24/2008
	Harper Elliott Renovations	\$3,750,000	23	Housing Maintenance Reserve	11/5/2009
	Farmers Market Development	\$15,500,000	24	Athletic Revenue Bonds; Athletic Funds	5/7/2009
	Arena Basketball Locker Room Renovations	\$1,000,000	25	Private	2/17/2010
MUSC	Thurmond/Gazes Research Building Air Handler Unit Replace.	\$3,100,000	1	Indirect Cost Recovery; University General	9/6/2007
	Thurmond/Gazes Research Building Exhaust System Retrofit	\$4,000,000	2	University General Institution Funds	7/1/2010
	Thurmond/Gazes Research Building Waterproofing &	\$10,000,000	3	University General; Insurance Claim	7/1/2010
	Basic Science Building East Side Air Handler Replacement	\$4,000,000	4	University General Institution Funds	7/1/2010
The Citadel	Daniel Library Renovations	\$2,090,000	1	Gifts, E&G Student Fees	10/17/2007
Coastal Carolina	Academic Classroom/Office Building	\$11,000,000	1	One Cent Sales Tax	11/5/2009
	Land Donation for Academic Classroom/Office Building	\$20,000	2	Renovation Reserve; Plant Expansion	10/18/2010
	Public Safety Facility	\$1,000,000	3	One Cent Sales Tax	12/7/2009
	Coastal Science Center Acquisition/Purchase	\$2,400,000	4	One Cent Sales Tax	11/15/2010
	Prudential Building Acquisition/Purchase	\$1,400,000	5	One Cent Sales Tax	5/24/2010
	Campus Development Infrastructure	\$5,822,500	6	Institution Bonds; Renovation Reserve; Plant Expansion	3/2/2006
	Land Donation for Baseball/Softball Complex	\$20,000	7	Renovation Reserve; Plant Expansion	
College of Charleston	5 College Way Renovation	\$1,500,000	1	College Fees	10/27/2009
	72 George Street Renovation	\$1,200,000	2	College Fees	4/11/2008
	Robert Scott Small Bldg. 2nd Floor Classroom Modifications	\$1,000,000	3	College Fees	5/6/2010
	Center for Social Science Research	\$1,900,000	4	Federal	5/6/2010
	School of Science and Mathematics Completion	\$13,000,000	5	College Fees; Federal	11/5/2009
	Hungry Cougar Renovation and Expansion	\$1,000,000	6	Auxiliary Revenue	10/27/2009
Francis Marion	West Campus Athletic Complex Construction	\$9,000,000	1	Athletic Revenue Bonds; Private	9/30/2009
	Ervin Dining Hall Renovation	\$2,000,000	2	Federal; Private	9/9/2009
Lander	No Projects	-	-	-	-
SC State	No Projects	-	-	-	-
USC Aiken	Pedestrian Bridge Construction	\$1,000,000	1	Federal; County/State	10/20/2009
USC Beaufort	No Projects	-	-	-	-
USC Upstate	Administration Building Repairs and Renovation	\$4,000,000	1	State Institution Bonds; Institutional Capital Project Fund	10/19/2010
	Child Development Center Replacement Construction	\$1,000,000	2	State Institution Bonds; Institutional Capital Project Fund	
Winthrop	College of Visual and Performing Arts Retrofits	\$1,300,000	1	Institutional (Tuition) Bonds	
	Dinkins Retrofit for Academic Use	\$1,000,000	2	Institutional (Tuition) Bonds	
	City of Rock Hill Utilities Dept. Storage Site Land Acquisition	\$380,000	3	Institutional (Tuition) Bonds	
USC Lancaster	No Projects	-	-	-	-
USC Salkehatchie	No Projects	-	-	-	-
USC Sumter	No Projects	-	-	-	-
USC Union	No Projects	-	-	-	-
Aiken TC	No Projects	-	-	-	-
Central Carolina TC	No Projects	-	-	-	-
Denmark TC	Barnwell Facility Work Force Development Renovations	\$2,111,550	1	Plant Fees	
Florence-Darlington TC	Manufacturing Incubator Center Construction	\$4,253,952	1	Federal; Special Line Item SIMT; County; Foundation	11/13/2009
Greenville TC	Information Technology & Logistics Building	\$4,500,000	1	Local	9/18/2009
Horry-Georgetown TC	Renovation/Expansion of Building 400 - Conway	\$12,500,000	1	One Cent Sales Tax	9/30/2009
	Renovation/Expansion of Building 300 - Conway	\$12,500,000	2	One Cent Sales Tax	2/4/2010
	Renovation/Expansion of Building 100 - Grand Strand	\$5,000,000	3	One Cent Sales Tax	
Midlands TC	No Projects	-	-	-	-
Northeastern TC	Dillon Campus Construction	\$1,126,420	1	Appropriated State, Federal	4/24/2009
Orangeburg-Calhoun TC	Renovation of Industrial Building	\$250,000	1	Local	
Piedmont TC	Newberry County Center	\$8,000,000	1	Federal, Local, County	12/3/2009
Spartanburg CC	Downtown Spartanburg Center	\$9,000,000	1	Local	9/28/2010
	Student Center	\$2,000,000	2	Local	
	Tyger River Building Renovation - Phase II	\$1,703,900	3	Local	
TC of the Lowcountry	Renovation of Building 32-H - Mungin Center	\$1,169,000	1	Federal, County, Local	6/30/2009
	111 Elliot Street Land Acquisition	\$200,000	2	Local	9/22/2009
Tri-County TC	Maintenance Needs - ARRA projects	\$1,300,000	1	Federal ARRA Funds	
	Campus-Wide Maintenance Needs	\$1,200,000	2	Local	
Trident TC	Reroof Building 700/800	\$842,400	1	Institutional Funds	6/18/2010
Williamsburg TC	No Projects	-	-	-	-
York TC	Griffin Motors Property Acquisition	\$2,035,000	1	College Reserve Funds	7/21/2009
	Griffin motors Property Renovation	\$2,234,700	2	College Reserve Funds	
	Allied Health Building	\$330,000	3	College Reserve Funds	5/6/2010

GRAND TOTAL: \$445,931,140