

FY 2012-13 CPIP - Year One Summary

(Approved by CHE on May 3, 2012)

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds	Date Established
Clemson	Wind Turbine Drivetrain Test Facility/ Grid Simulator	\$84,977,278	1	State Funds, State Commerce Funds, Redevelopment Authority, Federal DOE Grant, Private, Institutional Capital Project Funds	1/7/2010
	Douthitt Hills Redevelopment	\$123,500,000	2	Revenue Bonds	4/5/2012
	Watt Innovation Center	\$16,200,000	3	State Institution Bonds, Institutional Capital Project Funds, Private Gifts	-
	Clemson Architecture Facility in Charleston	\$21,891,388	4	State Institution Bonds	4/9/2001
	Barnett Hall Renovation	\$4,000,000	5	Housing Improvement Fund	5/6/2010
	Business & Behavioral Sciences Project	\$55,000,000	6	State Institution Bonds, Private Gifts	-
	McAdams Hall Renovation	\$2,500,000	7	State Institution Bonds, Institutional Capital Project Funds	-
	Memorial Stadium - West End Zone - Component III	\$15,000,000	8	Private Gifts	-
	Core Campus Development	\$96,000,000	9	Revenue Bonds	-
	Martin Hall HVAC Renovation	\$4,700,000	10	State Institution Bonds	-
	Lehotsky Hall HVAC Renovation	\$7,500,000	11	State Institution Bonds	-
	Outdoor Recreation Facility	\$7,500,000	12	Institutional Capital Project Funds, Private Gifts	-
	Kingsmore Stadium Addition	\$7,000,000	13	Private Gifts	-
USC Columbia	Close-Hipp Building Renovation	\$30,000,000	1	Federal, Institutional Capital Project Fund	5/19/2010
	School of Law New Building Construction	\$75,000,000	2	State Institution Bonds, Capital Improvement Bonds, Private	11/5/1999
	Hamilton College Renovations	\$15,000,000	3	Capital Improvement Bond, Institutional Capital Project Funds, Institutional Funds	4/23/2001
	Student Health Center Construction (Phase A)	\$27,000,000	4	Health Center Capital Reserve Funds, Revenue Bonds	10/3/2011
	Women's Quadrangle Renovation	\$27,200,000	5	Housing Revenue Bonds	10/19/2010
	Rutledge College Comprehensive Renovation	\$5,800,000	6	Housing Revenue Bonds, Housing Maintenance Reserve Funds, Renovation Reserve Funds	10/20/2011
	Legare/Pinckney Comprehensive Renovations	\$5,300,000	7	Housing Revenue Bonds, Housing Maintenance Reserve Funds, Renovation Reserve Funds	10/20/2011
	Preston College Bathroom & Floor Renovations	\$1,500,000	8	Housing Maintenance Reserve Funds	10/19/2010
	Bates West Renovation	\$29,600,000	9	Housing Revenue Bonds, Housing Maintenance Reserve Funds	-
	Williams Street Acquisition	\$700,000	10	Athletic	-
	Farmer's Market Football Practice Fields Construction	\$3,000,000	11	Athletic	-
MUSC	College of Nursing Interior Renovation - Floors 2-5	\$8,000,000	1	Institutional Capital Project Funds, Plant Improvement Funds	10/6/2011
	Clinical Sciences Building 9th Floor Renovation	\$10,100,000	2	College of Medicine Clinical Revenue	2/2/2012
	Walton Research Building Renovation - Floors 2,3,6 & 7	\$6,300,000	3	College of Medicine Clinical Revenue	2/2/2012
	Craniofacial Biology Research Space Renovation	\$2,600,000	4	Department Generated & Clinical Revenue	4/5/2012
The Citadel	Jenkins Hall Arms Room Renovation	\$200,000	1	Capital Reserve Funds	-
	Daniel Library Fire Alarm & Fire Sprinkler System	\$352,200	2	Capital Reserve Funds	-
	Faculty House Renovation	\$900,000	3	Capital Reserve Funds	-
	Jenkins Hall Auditorium Renovation	\$270,000	4	Capital Reserve Funds	-
	Byrd Hall Auditorium Renovation	\$225,000	5	Capital Reserve Funds	-
	Byrd Hall Chemistry Lab 410 & 412 Renovation	\$675,000	6	Capital Reserve Funds	-
	Byrd Hall Chemical Storage Renovation	\$75,000	7	Capital Reserve Funds	-
	Deferred Maintenance - Campus Wide	\$2,500,000	8	Institutional Funds	-
Coastal Carolina	New Student Housing Construction	\$85,000,000	1	Revenue Bonds	2/2/2012
	Food Service Catering/Dining Facility	\$3,000,000	2	Auxiliary Service Funds	11/14/2011
	Hicks Dining Hall Expansion	\$2,500,000	3	Auxiliary Service Funds	4/5/2012
	Singleton Building Renovation	\$3,000,000	4	Renovation Reserve/Plant Expansion	-
	Tennis Complex Construction	\$2,000,000	5	Renovation Reserve/Plant Expansion	5/17/2011
	Williams Brice Renovation	\$4,000,000	6	Institution Bonds ('06), One Cent Sales Tax, Renovation Reserve/Plant Expansion	-
	Atheneum Hall Renovation	\$3,000,000	7	Renovation Reserve/Plant Expansion	4/18/2008
College of Charleston	School of Science & Math Build-out	\$11,000,000	1	Excess Debt Service	11/5/2009
	Rita Hollings Science Center Renovation	\$45,000,000	2	Institutional Revenue Bonds	4/14/2011
	Simons Center for the Arts Renovation	\$21,000,000	3	Institutional Revenue Bonds	-
	Dixie Plantation Field Stations	\$2,700,000	4	Private, College Fees	7/26/2011
Francis Marion	No Projects	-	-	-	
Lander	No Projects	-	-	-	
SC State	No Projects	-	-	-	
USC Aiken	No Projects	-	-	-	
USC Beaufort	No Projects	-	-	-	
USC Upstate	Administration Building Repairs & Renovation	\$4,000,000	1	Institution Bonds, Institutional Capital Project Funds	10/19/2010
Winthrop	American Legion Land Acquisition	\$1,500,000	1	Institutional Capital Project Funds	-
USC Lancaster	No Projects	-	-	-	
USC Salkehatchie	No Projects	-	-	-	
USC Sumter	No Projects	-	-	-	
USC Union	No Projects	-	-	-	
Aiken TC	Center for Energy & Advanced Manufacturing	\$6,197,199	1	Federal - EDA Grant, Local, Foundation	4/5/2012
Central Carolina TC	No Projects	-	-	-	
Denmark TC	No Projects	-	-	-	
Florence-Darlington TC	No Projects	-	-	-	
Greenville TC	Technical Resource Center Renovation - Barton Campus	\$10,061,400	1	Local	-
Horry-Georgetown TC	Academic Building (Culinary Arts) - Grand Strand Campus	\$9,800,000	1	State Institution Bonds	-
	New General Purpose Building - Conway Campus	\$14,000,000	2	State Institution Bonds	-
Midlands TC	Library Building Replacement - Beltline Campus	\$10,800,000	1	College Funds, County Funds	-
Northeastern TC	No Projects	-	-	-	
Orangeburg-Calhoun TC	No Projects	-	-	-	
Piedmont TC	No Projects	-	-	-	
Spartanburg CC	Student Center	\$2,000,000	1	College Funds	-
	Tyger River Building Side Offices Renovation	\$1,703,900	2	College Funds	-
TC of the Lowcountry	No Projects	-	-	-	
Tri-County TC	Student Success Center	\$20,000,000	1	Local	-
	Central Plaza/Energy Loop	\$4,000,000	2	College Funds	-
	Veterinary Technology Facility	\$4,000,000	3	College Funds	-
Trident TC	No Projects	-	-	-	
Williamsburg TC	No Projects	-	-	-	
York TC	Library Expansion & Learning Commons	\$9,972,925	1	College Capital Reserve Funds, YTC Foundation	-
	Building C Classroom Addition	\$1,116,248	2	College Capital Reserve Funds, YTC Foundation	-

Grand Total: \$979,417,538