

2006-2007 Appropriations for Higher Education Institutions Including Pay Increases

Institution	2005-2006	Additional	2006-2007	Allocation	2006-2007	2006-2007	2006-2007
	Appropriations	Recurring	Initial		Recurring	MRR Calculation	Operating Appropriation
	[1]	Appropriations	Appropriations		Appropriations	[5]	[6]
	[2]	[3]	[4]				[7]
Clemson	92,390,951	4,500,000	96,890,951	3,585,535	100,476,486	144,729,702	69.42%
USC Columbia	160,024,457	4,500,000	164,524,457	5,831,313	170,355,770	252,561,682	67.45%
MUSC	85,906,706	-	85,906,706	3,062,450	88,969,156	174,546,758	50.97%
Citadel	14,754,261	-	14,754,261	530,922	15,285,183	16,633,865	91.89%
Coastal Carolina	12,252,967	-	12,252,967	414,604	12,667,571	27,057,886	46.82%
University of Charleston	29,283,053	-	29,283,053	1,034,255	30,317,308	40,418,076	75.01%
Francis Marion University	15,249,582	685,000	15,934,582	478,595	16,413,177	19,068,692	86.07%
Lander University	9,695,866	130,000	9,825,866	349,332	10,175,198	15,029,030	67.70%
SC State University *	21,040,022	-	21,040,022	729,746	21,769,768	26,326,725	82.69%
USC Aiken	10,021,979	-	10,021,979	359,283	10,381,262	16,711,158	62.12%
USC Beaufort	2,609,487	-	2,609,487	67,560	2,677,047	4,931,266	54.29%
USC Upstate	12,283,834	-	12,283,834	412,425	12,696,259	22,783,295	55.73%
Winthrop University	20,922,640	-	20,922,640	809,456	21,732,096	33,801,269	64.29%
USC Lancaster	2,470,254	-	2,470,254	83,851	2,554,105	4,973,134	51.36%
USC Salkehatchie	2,149,911	-	2,149,911	68,032	2,217,943	3,309,092	67.03%
USC Sumter	3,983,056	-	3,983,056	142,840	4,125,896	5,049,701	81.71%
USC Union	958,564	-	958,564	34,149	992,713	1,598,656	62.10%
Technical Colleges	141,520,182	3,000,000	144,520,182	4,900,245	149,420,427	295,002,684	50.65%
Total	\$ 637,517,772	\$ 12,815,000	\$ 650,332,772	\$ 22,894,593	\$ 673,227,365	\$ 1,104,532,671	60.95%
AHEC	14,834,872	415,000	15,249,872	142,956	15,392,828	37,809,016	40.71%
	\$ 652,352,644	\$ 13,230,000	\$ 665,582,644	\$ 23,037,549	\$ 688,620,193	\$ 1,142,341,687	60.28%

* CHE Pass-Through Recurring Appropriations (Proviso 5A.14)

Include:

SC State

Transportation Center	410,635
School of Business-Mgt Education	410,635
	<u>821,270</u>

