



South Carolina Commission on Higher Education

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Mr. Hood Temple
The Honorable Lewis R. Vaughn

Dr. Richard C. Sutton,
Executive Director

TO: Mr. Bill Scarborough, Chair, and Members of the Committee on Finance & Facilities

FROM: Mr. Gary S. Glenn, Director of Finance, Facilities, & MIS

SUBJECT: Committee Meeting, August 14

DATE: August 8, 2013

A meeting of the Committee is scheduled to **be held in the Commission's Main Conference Room at 9:30 a.m. on Wednesday, August 14.** Please note the change in day. The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on August 14.

Enclosures

AGENDA

COMMITTEE ON FINANCE & FACILITIES

AUGUST 14, 2013

9:30 A.M.

MAIN CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1122 LADY STREET, SUITE 300

COLUMBIA, SC 29201

1. Introductions
2. Minutes of June 6 Meeting
3. Interim Capital Project
 - A. Lander University
 - i. Pedestrian Plaza & Vehicular Access Enhancement
- *increase budget, revise scope*
4. Lease
 - A. College of Charleston
 - i. North Campus & Lowcountry Graduate Center
- *new lease*
5. Other Business
 - A. FY 2012-13 Year End Budget Report
 - B. FY 2013-14 Tuition & Required Fees Summary
 - C. List of Capital Projects & Leases Processed by Staff for June & July 2013
(For Information, No Action Required)

MINUTES
COMMITTEE ON FINANCE AND FACILITIES
JUNE 6, 2013
9:30 A.M.
MAIN CONFERENCE ROOM
SC COMMISSION ON HIGHER EDUCATION
1122 LADY STREET, SUITE 300
COLUMBIA, SC 29201

Committee Members Present

Chairman Bill Scarborough
Commissioner Natasha Hanna
Commissioner Kim Phillips
Commissioner Hood Temple
Commissioner Lewis Vaughn

Mr. Derek Gruner
Mr. George Hynd
Mr. Rick Kelly
Mr. Steve Osborne
Mr. Charles Shawver
Mr. Mark Tarplee

Guests Present

Commissioner Charles Munns
Mr. Robby Brown
Ms. Donna Collins
Ms. Mary Lou Cook

Staff Present

Mr. Gary Glenn
Ms. Courtney Blake
Ms. Julie Carrulo

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

I. Call to Order

Chairman Scarborough called the meeting to order at 9:35 a.m. Ms. Blake introduced guests in attendance.

The following matters were considered:

II. Approval of Minutes of Meeting on May 2, 2013

Mr. Glenn noted in the May minutes that he stated he would provide the Committee with a breakdown of tuition and required fees at the next meeting. He explained that CHE staff is currently collecting Fall 2013 tuition and required fees and asked that the conversation about tuition and required fees be delayed to the Committees August 14 meeting.

A motion was made (Temple), seconded (Vaughn), and carried to approve the minutes of the May 2, 2013 meeting.

III. Interim Capital Project

The following projects were presented and discussed:

- A.) University of South Carolina Columbia
 - i. Carolina Stadium Repair Work

Mr. Glenn presented the project stating that the University requests approval to establish an emergency project to stabilize, replace, and repair construction which has been subject to cracking and settlement and to amend sub-surface geotechnical conditions which have caused these deficiencies at the four-year-old Carolina Baseball Stadium. He noted that demolition will include removal of the left-field concourse slab, removal of a portion of the seating area with ramps and risers in the left-field corner,

and removal of the grounds area slab. A micropile system will be installed for structural support and sub-soil stabilization, and new concrete slabs installed. New metal pipe and grout infill will be installed in the existing concrete storm drain pipe and the dewatering system will be expanded. Mr. Glenn explained that this project began with an investigation of water infiltration into the grounds area through the concrete slab above. Due to the extent of cracking and apparent settlement, a more extensive investigation was conducted. Soil borings revealed settlement and void spaces under the concourse and grounds area. He added that the University has engaged an attorney to pursue legal action for determining liability for the cost of these repairs.

Chairman Scarborough noted that Commissioner Munns raised questions regarding this project. He summarized from an email: "Does the project manager understand the lessons from the failed construction? Will steps be taken to prevent the original contractor from winning the repair bid?"

Mr. Rick Kelly, from the University of South Carolina System, thanked the committee for their questions and gave a brief background on the project. He noted that there are two contractors involved, one who worked on the preparation of the land and one who did the construction. He stated that the construction contractor was wonderful to work with and that they are being considered as a low bid contractor for the repair work. Mr. Kelly stated that the University does not find fault in the construction contractor and will be happy to work with them again on the repairs. He noted that the University is learning a lot from this process. One piece in particular is the use of pilings, since they are not often used in construction around the midlands.

Commissioner Vaughn stated that preventative measures should be taken to prevent this kind of misfortune. He asked if safety was ever a concern in the stadium. Mr. Kelly stated that safety was their number one concern. Mr. Kelly further stated that when the stadium first began to show signs of an issue, the state engineer was brought in and cleared the stadium for use throughout the baseball season.

With no further questions, it was moved (Hanna), seconded (Temple), and voted to approve the University of South Carolina Columbia project as proposed.

ii. Indoor Practice Facility Construction

Mr. Glenn presented the project stating that the University requests approval to establish the construction budget to construct a 100,280 SF indoor football practice facility located at the west end of the former Farmer's Market site. He noted that when the facility is not being used for football, it will be available for use by other University teams. Mr. Glenn added that the facility will be designed to achieve a LEED Silver rating.

With no further questions, it was moved (Vaughn), seconded (Phillips), and voted to approve the University of South Carolina Columbia project as proposed.

B.) York Technical College

i. Building "C" Classroom Addition

Mr. Glenn presented the project stating that the College requests approval to establish the construction budget to renovate 7,760 SF and construct a 2,800 SF addition to the "C" Building. Built in 1964, it is the oldest building on campus. Improvements will create five 35-40 person classrooms. Mr. Glenn noted that this project was included in the institution's FY 2013-14 CIP year one as priority number one; however, the budget increased by \$2.4M due to demolition and removal of a substantial portion of the existing standing seam metal roof, addition of a sprinkler system in the renovated/additional space, addition of flexible industrial/science wet lab, and inclusion of sunshade systems and special glazing at the new south-southwest façade to reduce heat load.

With no further questions, it was moved (Temple), seconded (Phillips), and voted to approve the York Technical College project as proposed.

IV. Lease

The following lease was presented and discussed:

- A.) College of Charleston
 - i. North Campus & Lowcountry Graduate Center

Mr. Glenn presented the lease stating that this is a new lease of approximately 46,000 SF in a new facility, not yet constructed, located at 4400 Leeds Avenue in North Charleston to house its North Campus and Lowcountry Graduate Center. He explained that the College currently leases approximately 24,000 SF at 5300 International Boulevard in North Charleston for \$486,216 per year. Boeing has purchased the building, requiring relocation of these functions by July 2014. The additional 22,000 SF will accommodate space needs due to the launch of a new Bachelors of Professional Studies in Fall 2013. The new location will also allow the College to offer more undergraduate courses to meet demand that cannot physically be located at the main downtown campus.

Mr. Glenn noted that the lease is being brought forward while terms and rates are still being negotiated but not-to-exceed limits have been established. When final terms and rates are set and approved by General Services, the College will forward that information to the Commission. The initial term of the lease is for seven years with at least one renewal period of seven additional years. The cost per square foot will not exceed \$26.50. The College estimates a three percent escalation per year. Based on NTE data, the total estimated lease cost is \$9,340,541 with an average annual cost of \$1,334,363 to be funded with College Fees. Mr. Glenn added that the requested lease includes parking and operating expenses and real estate taxes up to \$7 per SF. Expenses beyond that will be the responsibility of the College.

Commissioner Munns asked why the College is going to lease a building that is twice the size and 33% more per SF than what they currently lease. He also asked why the program proposal for the new Bachelors of Professional Studies stated that no new physical plant or equipment cost would be associated with the program if this additional square footage is needed for the program. Mr. Steve Osborne, from College of Charleston, explained that growth of the North Campus and Lowcountry Graduate Center ties into the College's strategic plan to increase class offerings. He noted that seven to eight classrooms will be added as well as two additional computer labs. In regards to the cost, Mr. Osborne stated that the new lease has a favorable cost rate and is comparable to other locations in the Charleston area. He also noted that the cost per SF proposed for approval is the maximum and that the College is pushing for a lower cost. Commissioner Munns asked if the College considered collaboration with Trident Technical College. Mr. Osborne stated that Trident Technical College does not have the additional space the College needs. Mr. George Hynd, from College of Charleston, explained that the program proposal for the new Bachelors of Professional Studies did state that no new physical plant or equipment cost would be associated, but since program approval biology and environmental resources have been added to the program. He also stated that the additional square footage in the new lease will be needed to resolve capacity problems at the downtown campus.

With no further questions, it was moved (Vaughn), seconded (Phillip), and voted to approve the College of Charleston lease provided the rates and terms are approved by the Budget and Control Board.

V. Other Business

The list of Capital Projects & Leases processed by staff for May 2013 was presented for information. Mr. Glenn drew the Committees attention to the staff approval for the University of South Carolina's Law School Construction. He also distributed a document which was sent to the House Ways and Means in response to a question regarding maintenance needs calculations.

With no further business, Chairman Scarborough adjourned the meeting at 10:30 a.m.

Respectfully submitted,

Courtney W. Blake
Recorder

**Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

DESCRIPTION OF INTERIM CAPITAL PROJECT FOR CONSIDERATION

August 14, 2013

LANDER UNIVERSITY

PROJECT NAME: Pedestrian Plaza & Vehicular Access Enhancement
REQUESTED ACTION: Increase Budget, Revise Scope
REQUESTED ACTION AMOUNT: \$400,000
INITIAL CHE APPROVAL DATE: October 4, 2012

Source of Funds	FY 2013-14 CPIP Year One	Change	Total Proposed Budget
Renovation Reserves	\$2,300,000	\$285,000	\$2,585,000
Food Service Reserve	\$0	\$115,000	\$115,000
Total	\$2,300,000	\$400,000	\$2,700,000

DESCRIPTION:

The University requests approval to increase the budget and revise the scope of the Pedestrian Plaza and Vehicular Access Enhancement project to include infrastructure to support the relocation of a student coffee/quick lunch shop in the Jackson Library. The relocation will move the shop to a more visible location that is accessible from the newly designed pedestrian plaza. Infrastructure includes modifications to the underground sanitary waste line and to a portion of the front steps of the Library into an outdoor seating area for the students. Other contributing factors to the budget increase are the use of more durable materials and installation of a fountain.

Since CPIP submission, the University renewed its food service contract. The relocation of the student coffee/quick lunch shop in the Jackson Library is one of the food service vendor's top priorities. They are providing funding for the relocation and infrastructure. In the original project scope, the architect proposed to substitute materials with less costly alternatives. Through discussion, it was agreed that the substituted materials would not perform as well; therefore, more durable materials were added to the project. Also, phase I provided the infrastructure for a landmark water feature in the center of the vehicular access road, but not the installation. Part of the project increase will provide for the installation of the fountain.

This project will provide universal ADA access to prominent E&G buildings that house administration, instructional, library, housing, dining, and student services functions. The project will enhance pedestrian routing and provide much needed social congregation areas.

E&G MAINTENANCE NEEDS:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

DESCRIPTION OF LEASE FOR CONSIDERATION

August 14, 2013

COLLEGE OF CHARLESTON

LEASE NAME: North Campus & Lowcountry Graduate Center
REQUESTED ACTION: New Lease
REQUESTED ACTION AMOUNT: \$8,524,489

DESCRIPTION:

Through the lease solicitation process, the College received four proposals for a new location to house its North Campus and Lowcountry Graduate Center. The previous lease request was not considered favorably by the Budget and Control Board; therefore, the College requests approval of approximately 46,000 – 50,000 SF in a newly constructed facility owned by Holder Properties located at 4105 Leeds Avenue in North Charleston.

The College currently leases approximately 24,000 SF at 5300 International Boulevard in North Charleston for \$486,216 per year. Boeing has purchased the building, requiring relocation of these functions by July 2014. The additional square footage will allow for additional space needs. The College will launch a new Bachelors of Professional Studies program in Fall 2013, which is expected to increase enrollment by 100 to 150 students. The new location will also allow the College to offer more undergraduate courses to meet demand that cannot physically be supported at the main downtown campus. In addition, the College is projecting enrollment growth in its non-credit professional development courses as well as the Lowcountry Graduate Center courses.

The initial term of the lease is for 7 years with two renewal options of five years each. The cost per square foot is \$22.25 with a three percent annual increase. The total estimated lease cost will be between \$7,842,530 and \$8,524,489 with an average first-year cost between \$1,023,500 and \$1,112,500 to be funded with College Fees.

The College will be required to pay for electricity and its pro-rata share of cost increases in taxes and insurance only over a base year of \$2.36 per SF.

RECOMMENDATION:

Staff recommends approval of this lease provided the rates and terms are approved by the Budget and Control Board.

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2012-13

		FY 2012-13 Budgeted							Expended Through		
Source	Activity	Expended in FY 2011-12	Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	6/30/2013	Target	Balance
									Amount	% Expended	
CHE Operating and Programs											
State	CHE General Administration	1,745,123	1,636,736					1,636,736	1,218,611	74.5%	418,125
State	CHE General Administration			256,978				256,978	238,174	92.7%	18,804
State	CHE General Administration (Carryover) (Search Committee Support) (ED & AA Dir)			20,000				20,000	10,686	53.4%	9,314
State	CHE General Administration (Carryover) (Building Security)			20,000				20,000	-	0.0%	20,000
State	CHE General Administration (Carryover) (Data Security)			36,351				36,351	36,351	100.0%	-
State	CHE General Administration (Carryover)			82,181				82,181	-	0.0%	82,181
Lottery	Lottery Administration	254,742	239,455	20,545				260,000	256,113	98.5%	3,887
Lottery	Lottery Administration (Carryover)			5,258				5,258	5,258	100.0%	-
State	Licensing	58,531	47,032					47,032	47,032	100.0%	-
Revenue	Licensing	205,819	184,269					184,269	184,269	100.0%	-
Revenue	Licensing			37,058				37,058	37,058	100.0%	-
State	Education & Economic Development Act (EEDA)	1,168,936	235,538	28,289	916,749			1,180,576	1,167,746	98.9%	12,830
State	Education & Economic Development Act (EEDA) (Carryover)				11,640			11,640	11,640	100.0%	-
Revenue	Education & Economic Development Act (EEDA)	125,000			15,501			15,501	15,501	100.0%	-
EIA	Centers of Excellence (through SCDE to CHE per Proviso 1A.47)	884,438	38,165	10,361		839,000		887,526	886,694	99.9%	832
Federal	Improving Teacher Quality (ITQ)	866,278	32,776	13,194		830,909		876,879	775,814	88.5%	101,065
Federal	State Approving Agency (Veterans Education & Training)	258,395	264,465	19,983				284,448	251,928	88.6%	32,520
State	GEAR UP	177,201	65,895	26,602	84,704			177,201	177,201	100.0%	-
Federal	GEAR UP	1,925,005	175,432	87,346	406,248	2,741,786		3,410,812	2,261,568	66.3%	1,149,244
Federal	GEAR UP RTI Grant	14,981									-
Revenue	College Goal Sunday	41,334		35,000				35,000	35,000	100.0%	-
Federal	College Access Challenge Grant	854,394	142,151	160,703	1,310,423	306,982		1,920,258	704,126	36.7%	1,216,132
Federal	Statewide Longitudinal Data System (SLDS)	1,028,805			3,402,634			3,402,634	3,402,634	100.0%	-
Subtotal		9,608,983	3,061,915	859,849	6,147,899	4,718,676	-	14,788,338	11,723,403	79.3%	3,064,936
Other Agencies and Entities											
State	State Electronic Library (PASCAL) - CHE Operating Support	15,597		16,194				16,194	16,194	100.0%	-
State	State Electronic Library (PASCAL) - CHE Operating Support (Carryover)			597				597	597	100.0%	-
State	State Electronic Library (PASCAL)	148,095				148,095		148,095	148,095	100.0%	-
Revenue	State Electronic Library (PASCAL)	1,941,772				2,186,577		2,186,577	2,176,115	99.5%	10,462
Lottery	State Electronic Library (PASCAL) (Carryover) ¹					1,253,581		1,253,581	-	0.0%	1,253,581
Federal	Statewide Electronic Library (PASCAL) LSTA Grant	13,106						-	-		-
Trust	SmartState Administration (CHE Support) ²	479,554	239,904	41,993	267,387			549,284	395,437	72.0%	153,847
Trust	SmartState Administration (Institution Support) ²	300,000				300,000		300,000	300,000	100.0%	-
Trust	SmartState State Matching Funds ²	17,221,717				5,348,922		5,348,922	5,348,922	100.0%	-
State	Univ. Center of Greenville - Greenville Technical College	594,390				594,390		594,390	594,390	100.0%	-
State	Univ. Center of Greenville - Operations	1,084,899				1,084,899		1,084,899	1,084,899	100.0%	-
State	Lowcountry Graduate Center	785,099				785,099		785,099	785,099	100.0%	-
State	Academic Endowment	160,592				160,592		160,592	160,592	100.0%	-
State	EPSCoR	167,878				161,314		161,314	161,314	100.0%	-
State	Performance Funding (Distributed per Proviso 6.9)										-
State	EPSCoR	1,118,015				1,118,016		1,118,016	1,118,016	100.0%	-
State	SC State University	279,505				279,504		279,504	279,504	100.0%	-
State	African American Loan Program (Distributed per Proviso 6.5)							-			-
State	SC State University	87,905				87,905		87,905	87,905	100.0%	-
State	Benedict College	31,395				31,395		31,395	31,395	100.0%	-
State	Charleston Transition Connection	179,178				179,178		179,178	179,178	100.0%	-
State	SC Manufacturing Extension Partnership (SCMEP) ³	682,049						-	-		-
Lottery	2-Yr & 4-Yr Public Institutions Lottery Technology	4,154,702				9,801,816		9,801,816	9,801,816	100.0%	-
Lottery	Public 4-Yr & 2-Yr Institutions -- Deferred Maintenance	-				14,765,315		14,765,315	14,765,315	100.0%	-
Lottery	Higher Education Excellence Enhancement Program (HEEEP)	3,000,000				3,000,000		3,000,000	3,000,000	100.0%	-
EIA	Teacher Recruitment (to CHE through SCDE & Distributed per Proviso 1A.10)							-	-		-
EIA	CERRA	3,904,045				3,904,045		3,904,045	3,904,045	100.0%	-
EIA	SC State Univ. PRRMT	339,482				339,482		339,482	339,482	100.0%	-
Subtotal		36,688,975	239,904	58,784	267,387	45,530,125	-	46,096,200	44,678,310	96.9%	1,417,890

SC Commission on Higher Education - Quarterly Budget Information Report, FY 2012-13

Source		Activity	Expended in FY 2011-12	FY 2012-13 Budgeted					Expended Through		Balance	
				Salary & Fringe	Operating	Major Contracts	Flow-Through	Scholarships	Total	6/30/2013		Target
										Amount		% Expended
State-Supported Student Scholarship and Grant Programs												
State	SREB Contract Program & Assessments ⁴		3,362,550					3,430,040	3,430,040	3,282,640	95.7%	147,400
State	SREB Contract Program & Assessments (Carryover)							176,110	176,110	176,110	100.0%	-
State	SREB Arts Program (NC School for the Arts)		7,177					7,177	7,177	7,177	100.0%	-
State	LIFE Scholarships		65,335,669					65,154,048	65,154,048	65,154,048	100.0%	-
Lottery	LIFE Scholarships		104,618,265			-		106,976,237	106,976,237	103,920,617	97.1%	3,055,620
Lottery	LIFE Scholarships (Carryover)							6,871,400	6,871,400	6,871,400	100.0%	-
State	Palmetto Fellows - Educational Endowment ⁵		12,000,000					12,000,000	12,000,000	12,000,000	100.0%	-
State	Palmetto Fellows Scholarships		7,109,427					7,109,427	7,109,427	7,109,427	100.0%	-
Lottery	Palmetto Fellows Scholarships		32,700,907					30,777,240	30,777,240	29,998,897	97.5%	778,343
Lottery	Palmetto Fellows Scholarships (Carryover)							4,905,346	4,905,346	4,905,346	100.0%	-
State	HOPE Scholarships		431,727					231,727	231,727	231,727	100.0%	-
Lottery	HOPE Scholarships		7,402,051					7,779,856	7,779,856	6,847,979	88.0%	931,877
Lottery	HOPE Scholarships (Carryover)							823,792	823,792	823,792	100.0%	-
State	Need-based Grants - Educational Endowment ⁵		12,000,000					12,000,000	12,000,000	12,000,000	100.0%	-
Lottery	Need-based Grants		10,966,682					11,631,566	11,631,566	10,328,774	88.8%	1,302,792
Lottery	Need-based Grants - Lottery FY 2011-12 Surplus							3,339,573	3,339,573	3,339,573	100.0%	-
Lottery	Need-based Grants - Lottery FY 2011-12 Surplus (Tuition Grants Portion Transferred)							660,427	660,427	660,427	100.0%	-
Lottery	Need-based Grants (Carryover)							1,658,384	1,658,384	1,658,384	100.0%	-
Lottery	Lottery Tuition Assistance (LTA) ⁶		2,182,221					2,455,000	2,455,000	1,413,545	57.6%	1,041,455
Lottery	Lottery Tuition Assistance (LTA) ⁶ (Carryover)							1,163,375	1,163,375	1,163,375	100.0%	-
State	National Guard College Assistance Program		89,968	80,416	7,524			2,028	89,968	89,968	100.0%	-
Lottery	National Guard College Assistance Program		1,700,000					1,700,000	1,700,000	1,700,000	100.0%	-
Trust	National Guard Loan Repayment Trust ⁷		3,059,124	40,043	7,331			406,322	453,695	453,695	100.0%	-
Trust	DAYCO Scholarship ⁸		3,040									-
Subtotal			262,968,807	120,459	14,855	-	-	281,259,075	281,394,389	274,136,903	97.4%	7,257,486
Grand Total All Funds and Programs			309,266,765	3,422,278	933,487	6,415,286	50,248,801	281,259,075	342,278,927	330,538,616	96.6%	
State			108,820,907	2,065,617	335,587	1,001,453	4,630,387	99,934,447	107,967,491.00	107,370,331.68	99.4%	597,159
State	Carryover		-	-	159,129	11,640	-	176,110	346,879	235,383.80	67.9%	111,496
Revenue			2,313,925	184,269	72,058	15,501	2,186,577	-	2,458,405	2,447,942.89	99.6%	10,462
Other - EIA & Trust			26,191,400	318,112	59,685	267,387	10,731,449	406,322	11,782,954	11,628,275.53	98.7%	154,679
Lottery			166,979,570	239,455	20,545	-	27,567,131	161,319,899	189,147,030	182,033,057.50	96.2%	7,113,973
Lottery	Carryover		-	-	5,258	-	1,253,581	19,422,298	20,681,137	19,427,555.49	93.9%	1,253,581
Federal			4,960,964	614,824	281,226	5,119,304	3,879,676	-	9,895,031	7,396,069.24	74.7%	2,498,962

Notes:

- 1) Funds were carried over from FY 2011-12 via an appropriation of excess unclaimed prize funds received at fiscal year-end.
- 2) Funds represent administrative support authorization included in the FY 2012-13 Appropriation Act. SmartState matching funds are added as endowed chair's matches are perfected. No new funds have been appropriated for SmartState since FY 2008-09.
- 3) SCMEP funds transferred out of CHE's budget section to Commerce by the General Assembly in the FY 2012-13 per Appropriations Act per Part 1B Proviso 40.19.
- 4) FY 2011-12 includes balance of \$68,910 appropriated in FY 2010-11 from nonrecurring, increased enforcement collection per Proviso 90.16.
- 5) The Education Endowment was initially established with Barnwell Nuclear Fee Revenues but is now supported solely with State General Funds. Per SC Code of Laws, Section 48-46-30(F), the Endowment is to be funded at least at the 1999-2000 levels. Higher education funds from the endowment are divided per statute equally between Palmetto Fellows and Need-Based Grants.
- 6) CHE and the Technical College System Office share administrative responsibilities for LTA. As of a proviso change effective with FY2011-12, the appropriation for LTA is split between CHE and the SC Technical College System Office. Of the \$49.1 million appropriated in FY 13, \$2.455 million comes to CHE to support LTA grants to students at USC 2-Yr Campuses and Spartanburg Methodist College
- 7) Fund balance for the National Guard Loan Repayment Program is held in trust and used to support the National Guard Tuition Assistance Program payments > \$1.7M provided in Lottery. National Guard Loan Repayment closed to new participants in 2007 in lieu of the established College Assistance Program.
- 8) Dayco Scholarships are budgeted as awards are received.

rev. 6/30/2013

**Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Colleges & Universities
Academic Year 2013-14**

Allocation of Tuition & Required Fees	Clemson ¹		USC Columbia ²		MUSC ^{3,4}		Citadel ⁴		Coastal Carolina		College of Charleston ⁴		Francis Marion ⁴		Lander		SC State ⁴		USC Aiken ⁴		USC Beaufort		USC Upstate		Winthrop ⁴	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$34	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,190	\$2,926	\$813	\$1,579	\$0	\$0	\$125	\$385	\$950	\$950	\$70	\$70	\$100	\$200	\$481	\$481	\$624	\$1,052	\$482	\$482	\$168	\$168	\$570	\$570	\$1,142	\$2,314
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$400	\$400	\$0	\$0	\$577	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,190</i>	<i>\$2,926</i>	<i>\$882</i>	<i>\$1,648</i>	<i>\$0</i>	<i>\$0</i>	<i>\$525</i>	<i>\$785</i>	<i>\$950</i>	<i>\$950</i>	<i>\$647</i>	<i>\$647</i>	<i>\$100</i>	<i>\$200</i>	<i>\$481</i>	<i>\$481</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$482</i>	<i>\$482</i>	<i>\$168</i>	<i>\$168</i>	<i>\$570</i>	<i>\$570</i>	<i>\$1,186</i>	<i>\$2,358</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$160	\$160	\$0	\$0	\$911	\$911	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$110	\$380	\$80	\$80	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$290	\$290	\$0	\$0	\$0	\$0	\$80	\$80	\$140	\$140	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$182</i>	<i>\$452</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160</i>	<i>\$160</i>	<i>\$300</i>	<i>\$300</i>	<i>\$911</i>	<i>\$911</i>	<i>\$200</i>	<i>\$400</i>	<i>\$290</i>	<i>\$290</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$140</i>	<i>\$140</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$300	\$300	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0	\$0	\$110	\$110	\$240	\$240	\$64	\$64	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$2,322	\$2,322	\$350	\$700	\$1,152	\$1,152	\$0	\$0	\$240	\$240	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$174	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$950	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$474</i>	<i>\$474</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,322</i>	<i>\$2,322</i>	<i>\$350</i>	<i>\$700</i>	<i>\$1,296</i>	<i>\$1,296</i>	<i>\$0</i>	<i>\$0</i>	<i>\$490</i>	<i>\$490</i>	<i>\$440</i>	<i>\$440</i>	<i>\$64</i>	<i>\$64</i>	<i>\$0</i>	<i>\$0</i>	<i>\$950</i>	<i>\$950</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$340	\$340	\$246	\$246	\$0	\$0	\$0	\$0	\$40	\$40	\$140	\$140	\$270	\$270	\$0	\$0	\$160	\$160	\$516	\$516	\$824	\$824	\$288	\$288	\$1,350	\$1,350
Education and General, Other	\$10,868	\$26,296	\$9,166	\$26,112	\$14,531	\$22,065	\$7,806	\$26,347	\$8,120	\$20,780	\$7,236	\$23,700	\$8,782	\$17,460	\$8,839	\$17,875	\$8,552	\$17,258	\$8,196	\$17,228	\$7,850	\$17,702	\$8,080	\$18,108	\$10,894	\$22,292
<i>Total E&G</i>	<i>\$11,208</i>	<i>\$26,636</i>	<i>\$9,412</i>	<i>\$26,358</i>	<i>\$14,531</i>	<i>\$22,065</i>	<i>\$7,806</i>	<i>\$26,347</i>	<i>\$8,160</i>	<i>\$20,820</i>	<i>\$7,376</i>	<i>\$23,840</i>	<i>\$9,052</i>	<i>\$17,730</i>	<i>\$8,839</i>	<i>\$17,875</i>	<i>\$8,712</i>	<i>\$17,418</i>	<i>\$8,712</i>	<i>\$17,744</i>	<i>\$8,674</i>	<i>\$18,526</i>	<i>\$8,368</i>	<i>\$18,396</i>	<i>\$12,244</i>	<i>\$23,642</i>
Total Tuition & Required Fees	\$13,054	\$30,488	\$10,816	\$28,528	\$14,531	\$22,065	\$10,838	\$29,639	\$9,760	\$22,770	\$10,230	\$26,694	\$9,386	\$18,364	\$10,100	\$19,136	\$9,776	\$18,910	\$9,258	\$18,290	\$8,922	\$18,774	\$10,028	\$20,056	\$13,430	\$26,000
Percent of Total Fees																										
Debt Service	9.1%	9.6%	8.2%	5.8%	0.0%	0.0%	4.8%	2.6%	9.7%	4.2%	6.3%	2.4%	1.1%	1.1%	4.8%	2.5%	6.4%	5.6%	5.2%	2.6%	1.9%	0.9%	5.7%	2.8%	8.8%	9.1%
Capital Expenditures	1.4%	1.5%	0.7%	0.3%	0.0%	0.0%	1.5%	0.5%	3.1%	1.3%	8.9%	3.4%	2.1%	2.2%	2.9%	1.5%	0.0%	0.0%	0.0%	0.0%	0.9%	0.4%	1.4%	0.7%	0.0%	0.0%
Dedicated Fees	3.6%	1.6%	4.1%	1.5%	0.0%	0.0%	21.4%	7.8%	3.6%	3.1%	12.7%	4.9%	0.0%	0.0%	4.9%	2.6%	4.5%	2.3%	0.7%	0.3%	0.0%	0.0%	9.5%	4.7%	0.0%	0.0%
Educational & General	85.9%	87.4%	87.0%	92.4%	100.0%	100.0%	72.3%	89.0%	83.6%	91.4%	72.1%	89.3%	96.8%	96.7%	87.5%	93.4%	89.1%	92.1%	94.1%	97.0%	97.2%	98.7%	83.4%	91.7%	91.2%	90.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour (For Part-time Students)	\$560	\$1,317	\$451	\$1,189	\$660	\$1,124	\$422	\$765	\$420	\$955	\$426	\$1,112	\$449	\$898	\$421	\$797	\$407	\$788	\$393	\$777	\$372	\$782	\$417	\$833	\$560	\$1,084
Out-of-State Differential		\$17,434		\$17,712		\$7,534		\$18,801		\$13,010		\$16,464		\$8,978		\$9,036		\$9,134		\$9,032		\$9,852		\$10,028		\$12,570

¹Student Activities Fee (Dedicated) includes \$100 Fike Fee, \$8 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$80 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Excludes Medicine, Law, and Pharmacy

³Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals.

⁴Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
USC Two-year Regional Campuses
Academic Year 2013-14

Allocation of Tuition & Required Fees	USC Lancaster		USC Salkehatchie		USC Sumter		USC Union	
	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>	<i>In-State</i>	<i>Out-of-State</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$20	\$20	\$60	\$60	\$80	\$80	\$100	\$100
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$20</i>	<i>\$20</i>	<i>\$60</i>	<i>\$60</i>	<i>\$80</i>	<i>\$80</i>	<i>\$100</i>	<i>\$100</i>
Plant Improvement (Capital)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$60	\$60	\$100	\$100	\$54	\$54	\$50	\$50
<i>Subtotal for Capital Expenditures</i>	<i>\$60</i>	<i>\$60</i>	<i>\$100</i>	<i>\$100</i>	<i>\$54</i>	<i>\$54</i>	<i>\$50</i>	<i>\$50</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$490	\$490	\$130	\$130	\$272	\$272	\$50	\$50
Education and General, Other	\$5,912	\$15,062	\$6,192	\$15,342	\$6,076	\$15,226	\$6,282	\$15,432
<i>Total E&G</i>	<i>\$6,402</i>	<i>\$15,552</i>	<i>\$6,322</i>	<i>\$15,472</i>	<i>\$6,348</i>	<i>\$15,498</i>	<i>\$6,332</i>	<i>\$15,482</i>
Total Tuition & Required Fees	\$6,482	\$15,632	\$6,482	\$15,632	\$6,482	\$15,632	\$6,482	\$15,632

Percent of Total Fees								
Debt Service	0.3%	0.1%	0.9%	0.4%	1.2%	0.5%	1.5%	0.6%
Capital Expenditures	0.9%	0.4%	1.5%	0.6%	0.8%	0.3%	0.8%	0.3%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	98.8%	99.5%	97.5%	99.0%	97.9%	99.1%	97.7%	99.0%
Total	100.0%							

Cost Per Credit Hour (For Part-time Students)								
	\$269	\$650	\$269	\$650	\$269	\$650	\$269	\$650

Out-of-State Differential		\$9,150		\$9,150		\$9,150		\$9,150
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Note: Effective 2007-08, the fees at the USC two-year branches represent students with less than 75 credit hours.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

Analysis of Tuition & Required Fees for Full-time Undergraduate Students
SC Public Technical Colleges
Academic Year 2013-14

Allocation of Tuition & Required Fees	Aiken TC¹	Central Carolina TC¹	Denmark TC¹	Florence-Darlington TC¹	Greenville TC¹	Horry-Georgetown TC¹	Midlands TC¹	Northeastern TC¹	Orangeburg-Calhoun TC¹	Piedmont TC	Spartanburg CC¹	TC of the Lowcountry¹	Tri-County TC¹	Trident TC¹	Williamsburg TC¹	York TC¹
	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$110	\$0	\$0	\$0	\$110	\$50	\$0	\$30	\$50	\$50	\$100	\$100	\$0	\$29	\$0	\$0
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$540	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$0</i>	<i>\$328</i>	<i>\$0</i>	<i>\$540</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$96</i>	<i>\$0</i>	<i>\$92</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$192	\$96	\$400	\$0	\$200	\$0	\$0	\$396	\$0	\$300	\$249	\$0	\$308	\$230	\$0	\$0
Maintenance Repair & Renovation Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$192</i>	<i>\$96</i>	<i>\$400</i>	<i>\$0</i>	<i>\$200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$396</i>	<i>\$0</i>	<i>\$400</i>	<i>\$249</i>	<i>\$0</i>	<i>\$308</i>	<i>\$230</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$60	\$0	\$106	\$70	\$0	\$48	\$214	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$42	\$96
Education and General, Other	\$3,610	\$3,296	\$2,062	\$3,228	\$3,664	\$3,492	\$3,474	\$3,204	\$3,720	\$3,300	\$3,591	\$3,744	\$3,388	\$3,472	\$3,608	\$3,648
<i>Total E&G</i>	<i>\$3,670</i>	<i>\$3,296</i>	<i>\$2,168</i>	<i>\$3,298</i>	<i>\$3,664</i>	<i>\$3,540</i>	<i>\$3,688</i>	<i>\$3,204</i>	<i>\$3,720</i>	<i>\$3,300</i>	<i>\$3,591</i>	<i>\$3,744</i>	<i>\$3,436</i>	<i>\$3,472</i>	<i>\$3,650</i>	<i>\$3,744</i>
Total Tuition & Required Fees	\$3,972	\$3,720	\$2,568	\$3,838	\$3,974	\$3,590	\$3,838	\$3,630	\$3,770	\$3,850	\$3,940	\$3,940	\$3,744	\$3,823	\$3,650	\$3,744

Percent of Total Fees																
Debt Service	0.0%	8.8%	0.0%	14.1%	0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%	2.4%	0.0%	2.4%	0.0%	0.0%
Capital Expenditures	4.8%	2.6%	15.6%	0.0%	5.0%	0.0%	0.0%	10.9%	0.0%	10.4%	6.3%	0.0%	8.2%	6.0%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	95.2%	88.6%	84.4%	85.9%	95.0%	100.0%	96.1%	89.1%	100.0%	87.0%	93.7%	97.6%	91.8%	91.6%	100.0%	100.0%
Total	100.0%															

Other Fee Schedules																
In Service Area - Not Fully Supporting	\$0	\$0	\$2,568	\$4,100	\$0	\$3,590	\$3,838	\$3,630	\$3,770	\$4,162	\$4,514	\$3,940	\$3,744	\$0	\$3,650	\$4,092
Out of Service Area	\$4,332	\$4,320	\$2,568	\$4,100	\$4,310	\$4,504	\$4,750	\$3,846	\$4,682	\$4,258	\$4,896	\$4,540	\$4,872	\$4,237	\$3,770	\$4,092
Out of State	\$10,120	\$6,432	\$4,920	\$5,934	\$8,150	\$6,294	\$11,086	\$6,174	\$6,458	\$5,458	\$7,956	\$8,548	\$8,328	\$7,209	\$7,056	\$8,520
Out of Country	\$10,120	\$6,432	\$4,920	\$8,030	\$8,150	\$6,294	\$11,086	\$6,174	\$6,458	\$7,330	\$7,956	\$9,364	\$8,328	\$7,209	\$7,056	\$8,520

Cost Per Credit Hour (For Part-time Students)																
In Service Area	\$158	\$155	\$107	\$157	\$156	\$139	\$151	\$150	\$155	\$155	\$160	\$160	\$156	\$158	\$150	\$152
In Service Area - Not Fully Supporting	\$0	\$0	\$107	\$168	\$0.00	\$139	\$151	\$150	\$155	\$168	\$184	\$160	\$156	\$0	\$150	\$167
Out of Service Area	\$173	\$180	\$107	\$168	\$170	\$177	\$189	\$159	\$193	\$172	\$200	\$185	\$203	\$175	\$155	\$167
Out of State	\$415	\$268	\$205	\$244	\$330	\$252	\$453	\$256	\$330	\$222	\$327	\$352	\$347	\$299	\$289	\$351
Out of Country	\$415	\$268	\$205	\$332	\$330	\$252	\$453	\$256	\$267	\$300	\$327	\$386	\$347	\$299	\$289	\$351

Out-of-State Differential	\$6,148	\$2,712	\$2,352	\$2,096	\$4,176	\$2,704	\$7,248	\$2,544	\$2,688	\$1,608	\$4,016	\$4,608	\$4,584	\$3,386	\$3,406	\$4,776
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¹Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

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Analysis of Tuition & Required Fees for Full-time Graduate Students
SC Public Colleges & Universities
Academic Year 2013-14

Allocation of Tuition & Required Fees	Clemson ¹		USC Columbia		MUSC ^{2,3}		Citadel ⁴		Coastal Carolina ^{5,6}		College of Charleston ³		Francis Marion ⁴		Lander		SC State ³		USC Aiken		USC Upstate		Winthrop ³	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$34	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$1,190	\$2,926	\$813	\$813	\$0	\$0	\$0	\$0	\$270	\$270	\$70	\$70	\$100	\$200	\$481	\$481	\$624	\$1,052	\$813	\$813	\$813	\$813	\$1,091	\$2,222
Debt Service (Revenue Bonds)	\$0	\$0	\$69	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$577	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$69	\$69	\$69	\$44	\$44
<i>Subtotal for Debt Service</i>	<i>\$1,190</i>	<i>\$2,926</i>	<i>\$882</i>	<i>\$882</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$270</i>	<i>\$270</i>	<i>\$647</i>	<i>\$647</i>	<i>\$100</i>	<i>\$200</i>	<i>\$481</i>	<i>\$481</i>	<i>\$624</i>	<i>\$1,052</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$882</i>	<i>\$1,135</i>	<i>\$2,266</i>
Plant Improvement (Capital Expenditures)	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911	\$911	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve	\$110	\$380	\$80	\$80	\$0	\$0	\$0	\$0	\$180	\$180	\$0	\$0	\$0	\$0	\$290	\$290	\$0	\$0	\$80	\$80	\$80	\$80	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$182</i>	<i>\$452</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$180</i>	<i>\$180</i>	<i>\$911</i>	<i>\$911</i>	<i>\$200</i>	<i>\$400</i>	<i>\$290</i>	<i>\$290</i>	<i>\$0</i>	<i>\$0</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$300	\$300	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0	\$0	\$110	\$110	\$240	\$240	\$338	\$338	\$338	\$338	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152	\$0	\$0	\$240	\$240	\$200	\$200	\$104	\$104	\$104	\$104	\$0	\$0
Student Activities (Dedicated)	\$170	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$470</i>	<i>\$470</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,296</i>	<i>\$1,296</i>	<i>\$0</i>	<i>\$0</i>	<i>\$490</i>	<i>\$490</i>	<i>\$440</i>	<i>\$440</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$442</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$300	\$300	\$246	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$270	\$270	\$0	\$0	\$160	\$160	\$246	\$246	\$246	\$246	\$1,296	\$1,296
Education and General, Other	\$5,714	\$11,547	\$10,390	\$23,710	\$14,232	\$19,586	\$12,600	\$20,760	\$8,622	\$13,842	\$8,260	\$26,370	\$8,988	\$17,872	\$9,805	\$19,855	\$8,552	\$17,258	\$10,390	\$23,710	\$10,390	\$23,710	\$10,497	\$21,344
<i>Total E&G</i>	<i>\$6,014</i>	<i>\$11,847</i>	<i>\$10,636</i>	<i>\$23,956</i>	<i>\$14,232</i>	<i>\$19,586</i>	<i>\$12,600</i>	<i>\$20,760</i>	<i>\$8,622</i>	<i>\$13,842</i>	<i>\$8,400</i>	<i>\$26,510</i>	<i>\$9,258</i>	<i>\$18,142</i>	<i>\$9,805</i>	<i>\$19,855</i>	<i>\$8,712</i>	<i>\$17,418</i>	<i>\$10,636</i>	<i>\$23,956</i>	<i>\$10,636</i>	<i>\$23,956</i>	<i>\$11,793</i>	<i>\$22,640</i>
Total Tuition & Required Fees	\$7,856	\$15,695	\$12,040	\$25,360	\$14,232	\$19,586	\$12,660	\$20,820	\$9,072	\$14,292	\$11,254	\$29,364	\$9,592	\$18,776	\$11,066	\$21,116	\$9,776	\$18,910	\$12,040	\$25,360	\$12,040	\$25,360	\$12,928	\$24,906

Percent of Total Fees	In-State	Out-of-State																						
Debt Service	15.1%	18.6%	7.3%	3.5%	0.0%	0.0%	0.0%	0.0%	3.0%	1.9%	5.7%	2.2%	1.0%	1.1%	4.3%	2.3%	6.4%	5.6%	7.3%	3.5%	7.3%	3.5%	8.8%	9.1%
Capital Expenditures	2.3%	2.9%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	2.0%	1.3%	8.1%	3.1%	2.1%	2.1%	2.6%	1.4%	0.0%	0.0%	0.7%	0.3%	0.7%	0.3%	0.0%	0.0%
Dedicated Fees	6.0%	3.0%	3.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.5%	4.4%	0.0%	0.0%	4.4%	2.3%	4.5%	2.3%	3.7%	1.7%	3.7%	1.7%	0.0%	0.0%
Educational & General	76.6%	75.5%	88.3%	94.5%	100.0%	100.0%	100.0%	100.0%	95.0%	96.9%	74.6%	90.3%	96.9%	96.8%	88.6%	94.0%	89.1%	92.1%	88.3%	94.5%	88.3%	94.5%	91.2%	90.9%
Total	100.0%																							

First Professional (if applicable)	In-State	Out-of-State																						
Medicine			\$35,498	\$79,612	\$33,388	\$59,852																		
Dentistry			\$0	\$0	\$31,642	\$55,322																		
Law			\$22,360	\$44,752	\$0	\$0																		
Pharmacy ⁷			\$20,132	\$30,006	\$20,150	\$30,184																		

Cost Per Credit Hour (For Part-time Students)	In-State	Out-of-State																						
	\$468	\$930	\$502	\$1,057	\$760	\$1,142	\$525	\$865	\$510	\$800	\$469	\$1,224	\$459	\$918	\$461	\$880	\$543	\$1,051	\$502	\$1,057	\$502	\$1,057	\$542	\$1,041

Out-of-State Differential		\$7,839		\$13,320		\$5,354		\$8,160		\$5,220		\$18,110		\$9,184		\$10,050		\$9,134		\$13,320		\$13,320		\$11,978
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¹Student Activities Fee (Dedicated) includes \$100 Fike Fee, \$4 Career Service Fee, & \$66 Transit Fee. Student Activities (E&G) includes \$40 Student Activity Fee, \$236 IT Fee, & \$24 Software License Fee.

²Includes Nursing and Health Professionals.

³Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

⁴Full-time graduate students are defined as taking 9 hours in both fall & spring and 6 hours in summer, for a total of 24 credit hours per year.

⁵Assumes 18 credits/year

⁶Part-time Graduate Fees per credit hour are broken out into Science & Education and MBA, respectively.

⁷Program progression requires Summers. The amount shown is for Fall and Spring only.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

INFORMATION ITEM

**Capital Projects & Leases Processed by Staff
June 2013**

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
6/11/2013	New	Horry-Georgetown TC	Acquisition of Fire Station ¹	establish project	\$0	\$20,000	-	-
6/18/2013	6048	USC Columbia	Preston College HVAC Renovation ²	decrease budget	(\$125,100)	\$3,625,000	12/12/2007	-
6/18/2013	6073	USC Columbia	Maxcy College Renovation ³	increase budget	\$125,100	\$4,125,000	11/5/2009	-
6/25/2013	9646	College of Charleston	Jewish Studies Center Expansion ⁴	establish construction budget	\$5,940,000	\$6,000,000	5/6/2011	-
Close-Outs								
5/31/2013	9657	MUSC	Medical Center Emergency Department Expansion	decrease budget, close project	(\$4,751,778)	\$2,248,222	2/10/1998	-
5/31/2013	9678	MUSC	Heart and Vascular Center	decrease budget, close project	(\$289,207)	\$10,555,793	6/8/1998	-
6/11/2013	9589	Coastal Carolina	Tennis Complex Land Donation	decrease budget, close project	(\$350)	\$19,650	11/14/2011	-
6/11/2013	9594	Coastal Carolina	Student Housing Land Acquisition	decrease budget, close project	(\$5,705)	\$3,314,295	5/18/2012	-
6/21/2013	6075	USC Columbia	Arena Basketball Locker Room Renovations	decrease budget, close project	(\$7,266)	\$992,734	2/17/2010	-
6/21/2013	6087	USC Columbia	Football Practice Fields Renovations ⁵	decrease budget, close project	(\$13,260)	\$9,240	4/26/2011	-
6/25/2013	9883	Clemson	Research Park Innovation Center Construction	decrease budget, close project	(\$15,026)	\$5,984,974	11/14/2007	-
6/26/2013	9561	Francis Marion	Athletic Complex Construction ⁶	decrease budget, change source of funds, close project	(\$2,519)	\$11,514,477	9/30/2009	-
6/26/2013	9562	Francis Marion	Office Services Building Replacement	decrease budget, close project	(\$40,019)	\$669,981	9/30/2010	-
6/27/2013	9867	Clemson	Memorial Stadium - WEZ Component II/Northwest Plaza	decrease budget, close project	(\$5,957)	\$17,298,104	8/4/2006	-
6/27/2013	9528	Winthrop	Lodge Residence Renovation	decrease budget, close project	(\$267,413)	\$132,587	1/22/2001	-
6/27/2013	9559	Winthrop	University Place Acquisition	decrease budget, close project	(\$7,125)	\$10,414	3/6/2007	-
6/27/2013	9567	Winthrop	Phelps Hall Renovation	close project	\$0	\$5,177,371	7/8/2009	-
6/27/2013	9570	Winthrop	General Campus Buildings Deferred Maintenance	close project	\$0	\$1,174,145	10/24/2011	Small campus wide maintenance projects

¹Establish project for the preliminary studies of a 5,000 SF vacated fire station on 2.5 acres of land to expand the College's maintenance/warehouse space. This property is located in the center of the College's Conway Campus.

²Work on this project is complete. Decrease budget to provide additional funding for project #6073 - Maxcy College Renovations.

³Increase budget to fund repair/replacement of unforeseen deterioration. Work will include repair/replacement of leaking copper pipes and valves in domestic water system, structural wood components damaged by leaking, chilled water and steam piping and valves, and a sprinkler main collapse in the basement due to insufficient hangers and rotted support joists.

⁴Approved by CHE on May 2, 2013 as part of FY2013-14 CPIP year one.

⁵Instead of investing in improvements to leased facilities, it was decided to develop permanent facilities on property owned by the University.

⁶Change \$381,595.45 in Maintenance Reserves to Athletic Revenue Bonds.

Capital Projects Processed by Staff
July 2013

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
7/19/2013	6057	USC Columbia	Patterson Hall Renovation ¹	decrease budget, change source of funds	(\$5,500,000)	\$32,600,000	5/1/2008	-
7/26/2013	New	Coastal Carolina	Perez Property Land Acquisition ²	establish project	\$0	\$20,000	-	-
8/1/2013	9651	College of Charleston	2012 Deferred Maintenance ³	change project name, revise scope	\$0	\$880,383	10/24/2012	-
Close-Outs								
7/1/2013	9180	MUSC	Campus Asbestos Removal	decrease budget, close project	(\$79,505)	\$2,417,407	1/14/1988	-
7/1/2013	9545	MUSC	Pharmaceutical Development Center Renovation	decrease budget, close project	(\$25,000)	\$150,000	10/15/1991	-
7/1/2013	9644	MUSC	Underground Oil Tank Upgrade	decrease budget, close project	(\$46,619)	\$228,381	9/16/1996	-
7/1/2013	9668	MUSC	Children's Hospital Exterior Waterproofing	close project	\$0	\$937,952	9/18/1997	-
7/1/2013	9671	MUSC	Electrophysiology Lab Replacement	close project	\$0	\$1,320,000	9/18/1997	-
7/26/2013	6050	USC Columbia	Preston College Fire Protection/Renovation	decrease budget, close project	(\$163,846)	\$1,336,154	4/18/2008	-
7/26/2013	9511	USC Lancaster	Deferred Maintenance	decrease budget, close project	(\$6,264)	\$153,964	11/9/2011	Building condition increased from 56 to 61. Maintenance needs were reduced by 11.4%.
8/1/2013	9818	MUSC	Psych Institute Data Center Uninterruptible Power Supply	decrease budget, close project	(\$197,648)	\$2,302,352	8/10/2011	-
8/1/2013	9642	College of Charleston	Hungry Cougar Renovation & Expansion	decrease budget, close project	(\$9,199)	\$1,890,801	10/27/2009	-

¹Bonds issued for the project are less than the authorized amount. Decrease Revenue Bonds by \$7,493,173.61 and add \$325,286.92 in Bond Interest, \$4,916.03 in Insurance Reimbursement, and \$1,362,970.66 in Housing Maintenance Reserves.
²Approved by CHE on September 6, 2012 as part of Master Land Acquisition Plan. Establish project for the preliminary studies of 1.60 acres of land along Highway 544, adjacent to University owned land. This land will help make a better connection to the student housing complexes at University Place and the future parking lot to/from main campus.
³Revise scope from Robert Scott Small Building thermal condition improvements to envelope renovations in the JC Long building and stabilization of the exterior masonry surfaces in 12 Bull Street. This project is funded with FY2013 Lottery Funds which are state-appropriated funds that supersede CHE approval authority.

Leases Processed by Staff
July 2013

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Term
7/25/2013	Confirmation	College of Charleston	Fountain Walk	<p>On May 2, 2013, CHE approved this lease with a not to exceed limit of \$29 per SF plus \$4 per SF for utilities and janitorial services. Based on the NTE data, the total lease cost was \$10,435,214 over the life of the lease.</p> <p>At its June 2013 meeting, the Budget & Control Board directed the institution to re-solicit the lease and return for approval. Accordingly, the lease approval was tabled. Since that time, the College received bids for Fountain Walk at \$31.50 per SF including utilities and janitorial services. Based on the NTE data, the total lease cost is now \$10,181,260 over the life of the lease.</p> <p>CHE approval remains in place as the lease scope did not change, the budget decreased, and the proposed funding source remains the same.</p> <p>This approval is provided the rates and terms are approved by the Budget and Control Board.</p>	7 years