

Ten-Year Comparison of State Education Recurring Appropriations

Institutions	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Research Institutions										
Clemson University	97,815,027	103,660,439	110,293,171	105,647,205	94,206,543	85,938,709	87,617,771	92,390,951	100,476,486	112,858,871
USC Columbia	169,462,312	180,026,469	191,624,376	183,694,311	164,082,817	148,286,255	152,179,679	160,024,457	170,355,770	183,772,439
Medical Univ. of SC	95,784,253	99,967,346	105,592,218	101,320,502	90,497,750	81,698,420	82,741,614	85,906,706	88,969,156	97,223,490
Teaching Institutions										
The Citadel	\$15,548,741	\$16,283,051	\$17,204,904	\$16,451,476	\$14,613,900	\$14,028,675	14,166,497	14,754,261	15,285,183	16,287,740
Coastal Carolina Univ.	12,430,306	13,853,822	14,783,267	14,055,808	12,568,853	11,213,779	11,785,709	12,252,967	12,667,571	16,808,315
College of Charleston	28,429,609	31,563,801	33,478,821	32,156,700	28,704,517	27,319,399	27,039,523	29,283,053	30,317,308	34,594,904
Francis Marion Univ.	14,675,471	15,455,483	16,395,070	15,750,843	14,091,406	12,632,961	13,191,647	15,249,582	16,413,177	19,397,460
Lander University	9,922,861	10,632,018	11,367,679	10,795,408	9,598,295	9,076,491	9,285,405	9,695,866	10,175,198	10,937,937
SC State University	22,874,220	23,957,059	25,346,016	24,349,522	21,734,854	20,887,568	20,210,171	21,040,022	21,769,768	24,386,739
USC Aiken	9,947,507	11,254,855	12,205,044	11,722,160	10,479,378	9,349,575	9,578,918	10,021,980	10,381,262	11,196,080
USC Beaufort	2,076,475	2,303,097	2,429,519	2,304,123	2,036,871	1,995,709	2,026,215	2,609,487	2,677,047	2,875,328
USC Upstate	11,968,844	12,680,432	13,734,942	13,205,810	11,809,149	10,535,981	10,775,082	12,283,834	12,696,259	14,558,165
Winthrop	21,854,944	23,428,624	25,404,503	24,477,409	21,900,504	19,539,367	19,963,829	20,922,640	21,732,096	23,480,584
Regional Campuses										
USC Lancaster	2,796,463	2,892,544	3,041,955	2,898,001	2,589,022	2,309,895	2,366,940	2,470,254	2,554,105	2,770,893
USC Salkehatchie	2,229,364	2,430,395	2,560,796	2,439,620	2,170,840	2,043,836	2,066,044	2,149,911	2,217,943	2,375,512
USC Sumter	4,070,316	4,518,654	4,859,525	4,650,976	4,158,696	3,710,339	3,806,920	3,983,056	4,125,896	4,408,690
USC Union	1,069,822	1,112,800	1,180,301	1,134,149	1,014,564	905,182	916,406	958,564	992,713	1,070,688
SBTCE	144,552,433	159,841,242	171,310,188	164,986,513	145,806,472	130,180,834	136,047,422	141,520,182	149,420,427	162,442,569
A.H.E.C.										
	16,668,348	17,533,840	18,394,116	17,239,029	15,259,463	14,575,805	14,659,380	14,834,872	15,392,828	16,509,835
Subtotal	\$684,177,316	\$733,395,971	\$781,206,411	\$749,279,565	\$667,323,894	\$606,228,780	\$620,425,172	\$652,352,645	\$688,620,193	\$757,956,239
Colleges & Universities as a % of State Revenue	14.9%	14.8%	14.6%	13.7%	12.9%	12.6%	11.9%	11.6%	11.3%	11.3%
State Appropriation for the Commission on Higher Educ										
Commission Administration	2,055,453	2,482,292	2,140,231	2,208,706	2,133,801	2,311,786	2,300,733	2,770,389	2,902,907	2,959,776
Service Programs	1,572,649	1,572,649	1,367,606	1,449,650	1,778,899	2,684,246	3,982,772	4,239,676	5,647,676	6,524,926
Cutting Edge	433,115	436,230	436,230	936,230	883,045	21,059,680	12,975,412	20,848,958	21,587,275	21,587,275
Other Special Flow-Through Items ¹	15,622,000	54,132,651	36,026,282	42,934,381	63,312,131	79,634,337	36,546,070	34,878,862	61,119,720	94,420,862
Subtotal CHE	19,683,217	58,623,822	39,970,349	47,528,967	68,107,876	105,690,049	55,804,987	62,737,885	91,257,578	125,492,839
State Appropriation for the State Board for Tech. & Comp. Educ. (SBTCE)										
State Board Administration ²	6,541,675	7,413,435	8,063,425	4,518,755	5,405,184	5,708,220	5,750,611	5,962,111	6,324,442	7,473,160
State Level Programs ³	2,486,820	9,376,764	4,254,885	980,643	796,137	552,108	536,563	536,563	475,571	475,571
Economic Development (Special Schools) ⁴	19,143,097	24,252,610	28,009,159	25,384,586	25,564,994	5,136,776	5,168,049	5,211,079	5,190,824	5,294,514
Total SBTCE	28,171,592	41,042,809	40,327,469	30,883,984	31,766,315	11,397,104	11,455,223	11,709,753	11,990,837	13,243,245
Tuition Grants Commission	19,080,706	19,585,172	21,566,449	21,171,550	19,705,556	19,675,083	19,668,650	19,683,190	19,692,556	22,188,449
Postsecondary Educ.	751,112,831	852,647,774	883,070,678	848,864,066	786,903,641	742,991,016	707,354,032	746,483,473	811,561,164	918,880,772
Postsecond. Educ. as a percent (%) of State Rev.	16.4%	17.2%	16.5%	15.6%	15.2%	15.4%	13.5%	13.3%	13.3%	13.7%
Dept. of Educ. State Approp.	1,548,406,293	1,706,817,381	1,846,083,904	1,940,232,863	1,808,755,116	1,756,955,104	1,838,756,008	2,028,856,477	2,155,573,752	2,347,593,270
Elem. & Second. Educ. as a % of State Revenue	33.7%	34.5%	34.6%	35.5%	34.9%	36.5%	35.2%	36.1%	35.3%	34.9%
State Appropriations for All Education	2,299,519,124	2,559,465,155	2,729,154,582	2,789,096,929	2,595,658,757	2,499,946,120	2,546,110,040	2,775,339,950	2,967,134,916	3,266,474,042
All Educ. as a % of State Rev.	50.1%	51.8%	51.1%	51.1%	50.1%	51.9%	48.8%	49.4%	48.6%	48.6%
Total State General Revenue	4,588,671,682	4,944,864,072	5,341,501,837	5,458,542,965	5,180,523,401	4,812,269,655	5,222,465,374	5,617,388,060	6,108,004,521	6,723,274,385

¹ Estimated other funds that flow through CHE's budget. Sources of these funds change from year to year. The data are presented as approved by the Legislature.

² STATE BOARD ADMINISTRATION includes Administration and Data Processing Support (included Carry-Forward Funds prior to FY 2003-04).

³ STATE LEVEL PROGRAMS include equipment, ITT, data processing support for the colleges' centralized systems, College Non-formula (included Carry-forward Funds prior to FY 2003-04).

⁴ ECONOMIC DEVELOPMENT includes Special Schools and Economic Development Administration, (included Carry-Forward Funds prior to FY 2003-04).