



## 2014-2015 EIA Budget Proposal

	2013-2014 Appropriated Budget	Possible Increase to Funding	2014-2015 Proposed Budget
<b>Teacher Recruitment Program</b>			
Office Salaries & Fringes	675,597		675,597
Office Support	78,908		78,905
Board of Directors	2,750		2,750
Staff Travel	34,800		34,800
Teacher Leaders	10,500		10,500
Teacher Database	5,500		5,500
Teacher Cadet Program	35,750		35,750
Teacher Educators	36,250		36,250
ProTeam	6,100		6,100
Teaching Fellows	3,371,070		3,371,070
Minority Recruitment	166,500		166,500
Marketing/Communications	12,000		12,000
<b>TOTAL Budget</b>	<b>4,435,725<sup>1</sup></b>		<b>4,435,725</b>

1. This figure represents the combination of funds from two FY14 State Budget line items: \$3,904,045, which is 92% of the \$4,243,527 allocated for Teacher Recruitment Programs, and \$531,680, the amount allocated for the Center for Educator Recruitment, Retention and Advancement.

## Budget Category Descriptors

- **Office Salaries & Fringes** – EIA funded positions for CERRA office support include nine full-time employees, one part time employee and one 10-month employee (50% of the salaries of two of the full-time employees are paid out of other fund sources)
- **Office Support** – phone, postage, copying, furniture, equipment, temp salaries, office supplies, and Winthrop University indirect costs
- **BOD** – meeting expenses, including travel, meals, and supplies
- **Staff travel** – mileage, lodging, meals, and registration fees
- **Teacher Leaders** – Mentor Training support and CERRA Advisory Board meetings, supplies, printing; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **Teacher Database** – Online Employment Application System and Expo supplies, advertising, & printing
- **Teacher Cadet Program** – site grants, training, curriculum and supporting materials, supplies, and printing; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **Teacher Educators** – site grants, meeting, supplies, printing; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **ProTeam Program** – site grants, training, curriculum and supporting materials, supplies, and printing; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **Teaching Fellows** – scholarships, screening and application process, collections, meetings, supplies, printing, marketing and publications; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **Minority Recruitment** – printing, supplies, meetings; a percentage of Teachers in Residence/Program Facilitators and Teacher of the Year travel, phone, salary and fringes
- **Marketing/Communications** – website, social media, and applications development, management and maintenance; use of electronic meetings, trainings, and webinars; printing and other promotional materials