

Summary of Interim Capital Projects

<u>Institution</u>	<u>Project Name</u>	<u>Amount</u>	<u>Action</u>
The Citadel	Stadium Repl.-Demol. & Const.	\$5,502,000	increase/revise scope
Clemson	Edwards Hall Renov. A&E	1,300,000	increase/revise scope
	Jervy Athletic Ctr./McFadden Bldg.	1,300,000	increase/revise scope
College of Charleston	New Student Services Renovation	780,000	increase
Medical University	Children’s Research Inst. Construct.	5,460,000	increase/chg fund source
SC State	Campus-wide Misc. Repairs	1,801,000	increase
USC-Columbia	School of Public Health Construction and Renovation	7,400,000	increase
Florence-Darlington TC	FDTC Tech. Mall/Adv. Mfg. Ctr.	11,150,000	increase
Spartanburg TC	Land Purchase-Cherokee County	670,000	establish
Leases			
Medical University	Fishburne Street Parking Lease (Renewal)	236,250	annually
	30 Bee Street Lease (New)	199,168	annually

Detailed Descriptions of Interim Capital Projects

The Citadel

Stadium Replacement – Demolition
and New Construction \$ 5,502,000 -increase/revise scope
(Previous Budget - \$1,398,000)

Source of Funds: \$ 5,502,000 -gifts

Description

This request is to increase the budget to include gift monies and revise the scope of work to include the construction of stands, latrines, and other related work on the west side of the stadium. The estimated total budget for this project is \$12 million. A copy of the letter guaranteeing the availability of the gift funds is on file at CHE .

Recommendation

Staff recommends approval of this project as proposed.

Clemson University

Edwards Hall 2nd Floor Renovation A&E \$ 1,300,000 -increase/revise scope
(Previous Budget - \$200,000)

Source of Funds: \$ 950,000 -operating revenues
350,000 -private donations
\$ 1,300,000

Description

This project is to develop a Clinical Learning and Research Center that will include a complete renovation of the existing nursing skills laboratory and media resource center. This facility has been housed on the second floor of Edwards Hall since its inception in the early 1970s and is in need of renovation. The renovation is scheduled to begin as early as summer 2004. A copy of the guarantee letter for the private donations is on file at CHE.

Recommendation

Staff recommends approval of this project as proposed.

Clemson University

Jervy Athletic Center/McFadden Bld. \$ 1,300,000 -increase, revise scope, change name
Renovation (Previous Budget - \$200,000)

Source of Funds: \$ 1,300,000 -athletic operating revenues

Description

MUSC is requesting approval to increase the project by \$5,460,000 to allow full completion of the project, to change the source of funds to include a federal grant, and to reduce the obligation of the Health Sciences Foundation. The increase is the result of: (1) prices higher than budgeted for four of the floors; (2) concealed site issues, including utilities; (3) archeological issues; (4) air quality; (5) animal floor changes; (6) new building code requirements resulting in the expansion of the mechanical room; and (7) architectural and engineering fee increases because of the redesign. A copy of the federal grant award letter is on file in the CHE offices.

Recommendation

Staff recommends approval of this project as proposed.

SC State

Campus-wide Buildings Misc. Repairs- \$ 1,801,000 -increase
(Previous Budget - \$2,000,000)

Source of Funds: \$ 1,801,000 -institution bonds

Description

This project is for campus-wide repairs, including: window repairs/replacements; stairway repairs; floor repairs and replacements; HVAC/mechanical repairs/replacements; plumbing repairs; upgrades to emergency lighting and fire alarm systems; repair and replacement of roofs; general structural repairs; sewer system repairs; road repairs; hot water heater repairs; general electrical repairs and upgrades; and the miscellaneous A&E costs associated with these repairs. The original amount of the institution bond was \$3,801,000. This request will authorize the use of the remaining amount of the bond issue.

Recommendation

Staff recommends approval of this project as proposed.

USC-Columbia

Sch. of Public Health Constr. & Renov. \$ 7,400,000 -increase
(Previous Budget - \$26,850,000)

Source of Funds: \$ 5,400,000 -indirect cost recovery
 2,000,000 -ICPF²
 \$ 7,400,000

Description

The previous project budget was established after completion of early programming and schematic design. Since inception of the project, additional program requirements have led to increased renovations to the existing Carolina Plaza, alterations to the planned energy plan and enhancements to the proposed communication technology infra-structure being provided to the site. Additionally, since the establishment of the previous budget, upgrades to the exterior finishes and detailing of the energy building have been provided to ensure the energy facility will

² Institutional Capital Project Funds

the purchase of this property. A map of the tract of land is included as Attachment 1. This project has been approved by SBTCE.

Recommendation

Staff recommends approval of this project as proposed, provided the Budget and Control Board finds the appraisal and environmental study satisfactory.

Leases

Medical University

Fisburne Street Parking Spaces \$ 236,250 -annual lease amount – renewal

Source of Funds: \$ 236,250 -parking revenue

Description

This request is for renewal of the lease of 794 parking spaces located on Fishburne Street. The landlord is the City of Charleston. This parking accommodates Medical University and Hospital Authority employees and students. The lease cost per space is approximately \$24.80 per month. The initial term of the renewal is two years at an annual cost of \$236,249.97. The total cost of the two-year term is \$477,224.94 which includes a 2% increase for year 2. MUSC’s Board of Trustees will consider this lease on April 9.

Recommendation

Staff recommends approval of the renewal of the lease for the Fishburne Street Parking spaces, pending approval by the MUSC Board of Trustees and provided the Budget and Control Board approves the rates and terms of the lease.

Medical University

30 Bee Street \$ 199,168 -annual lease amount – new

Source of Funds: \$ 199,168 -Hospital Authority funds

Description

This is a sub-lease of property located at 30 Bee Street. The building is owned by the Health Sciences Foundation and leased in total to the University Medical Associates (UMA). The UMA will sub-lease 8,316 square feet to the Medical University. The lease is needed to house Student Health and the Counseling and Psychological Services (CAPS) program. The program offers counseling services to MUSC students. Additionally, there will be some Dental Medicine Faculty in this building. These departments are being displaced due to the new hospital construction. Because of this, the Hospital Authority has agreed to pay the lease payments. The initial term of the lease is two years at a cost of approximately \$23.95 per square foot per year. The total cost of the initial two-year term will be \$398,384.40.

MUSC’s Board of Trustees will consider this lease on April 9.

Recommendation

Staff recommends approval of the renewal of the lease for 30 Bee Street, pending approval by the MUSC Board of Trustees and provided the Budget and Control Board approves the rates and terms of the lease.

Spartanburg Technical College - Cherokee County Land Purchase

