



# **University of South Carolina Beaufort**

**Dr. Jane T. Upshaw  
Chancellor**

**August 6, 2008**

# USCB: Partnering for South Carolina's Growth



A history of service to the region  
Beaufort, 1959



A vision for the future  
Gateway to Hilton Head, 2004

# Today's Presentation

## **USCB's role and mission--**

in the state University system

## **USCB's performance--**

as the newest USC baccalaureate institution

## **Unique community funding model**

## **Strategic vision--**

one institution serving students on two campuses



# **USCB's Role and Mission Addresses South Carolina's Needs**

## **Providing affordable access**

USC Beaufort provides a way to raise overall educational attainment in the region—replanting local students, one by one, as highly skilled workers and more reflective Citizens who will lead our communities

## **Building a stronger community**

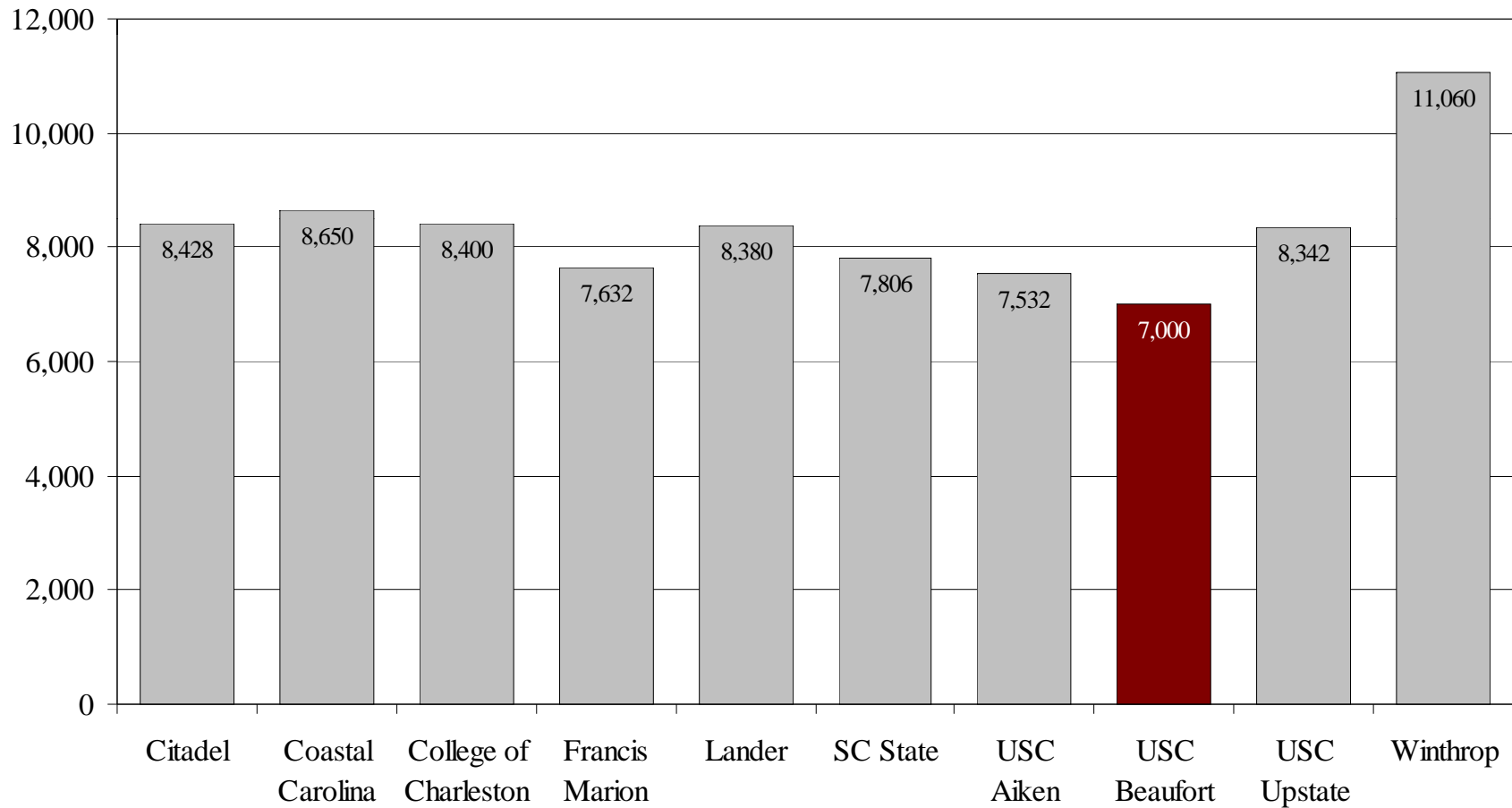
USCB complements local students with strong students from outside the region who are attracted to the unique history, ecology and dynamic growth of the Lowcountry

## **Creating quality of life that attracts individuals and firms to South Carolina**

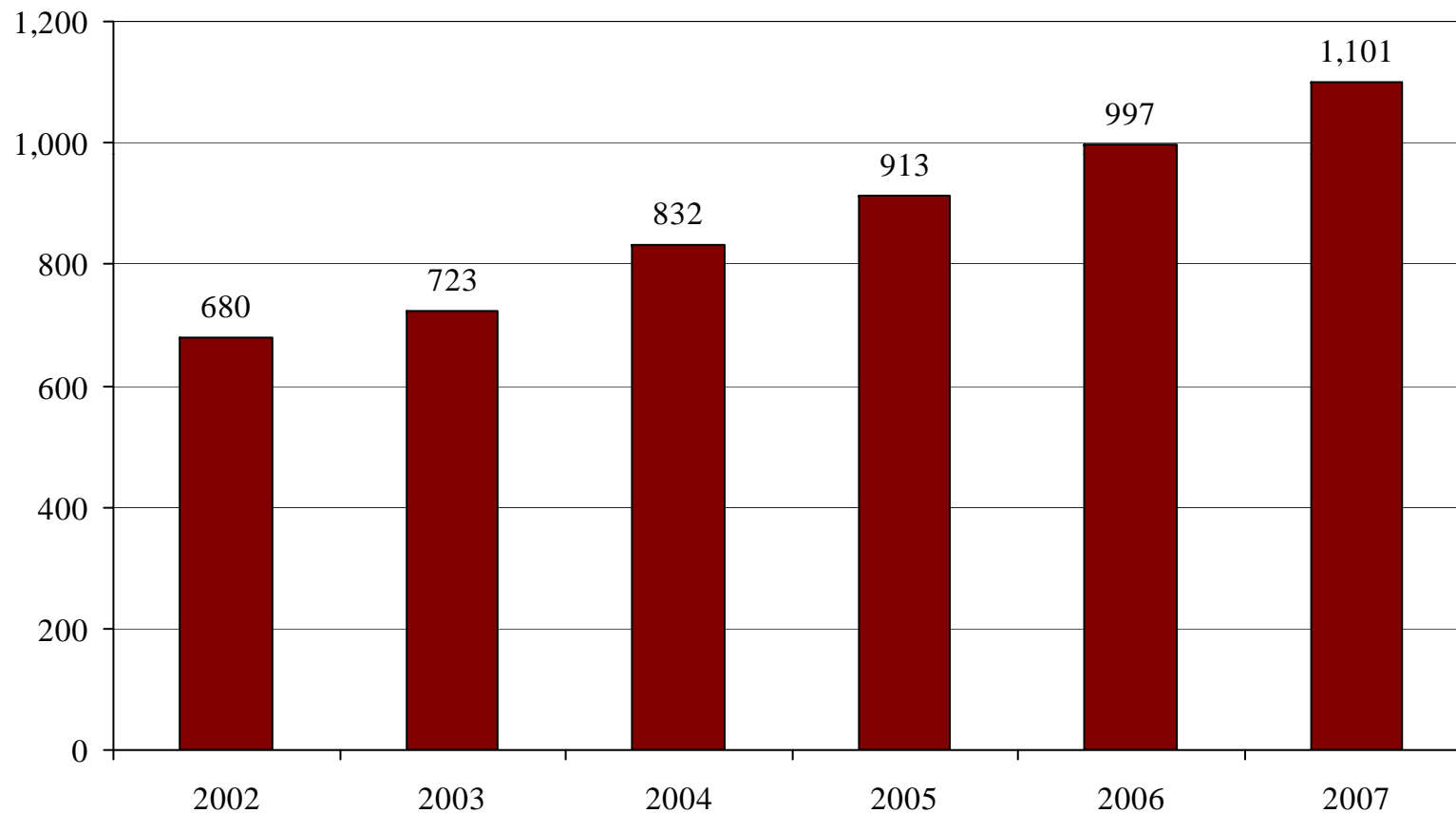
Cultural enrichment, outreaches to local K-12 schools, lifelong learning and community outreach create an environment that supports healthy community development

## **Serving as a partner in the economic development of our state**

# USCB Offers Affordable Access to Baccalaureate Education



# USCB: The Fastest Growing Baccalaureate Institution in the USC System For The Past Five Years



Fall Semester FTE

# USCB: Student Quality Increasing

Significant increase in number of USCB students receiving  
Hope, Life and Palmetto Fellows scholarships

<u>Year</u>	<u>Recipients</u>	<u>Dollars Awarded</u>
2003-04	73	\$ 330,000
2004-05	108	394,000
2005-06	198	668,000
2006-07	211	801,000
2007-08	350	1,193,149

# Center of Excellence in Collaborative Learning

Enhances Professional Development in 5 School Districts (Pre K-12)

Shares USCB Faculty Expertise with Public Schools

## Focus

Collaborative Action Research

Inquiry Based Learning

Adult Learning and Development Theories

## Funding

CHE (75%); USCB (25%)



## Examples of Current Successes:

Residential Teacher Academy

College for Kids Program

Community Technology Centers

International Baccalaureate Schools Training

Character Education Courses and Workshops

ESOL State Certification Courses

Gifted/Talented Courses/Workshops

Survival Spanish Courses for All School Staff

Grant Writing Workshops (30 Teachers)

ADEPT Training



# Community Outreach Through Continuing Education

To enrich the cultural and community life of our region

## **Osher Lifelong Learning Institute**

- 1,200 citizen members take courses

## **Community Wide Lectures and Forums**

- Robert Smalls Symposium
- Sustainable Living Series
- National Security Workshops
- Hosted Statewide Campus Safety Conference

## **Skills Based Training for Personal/Professional Development**

- ESOL
- Basic and Advanced Spanish
- Computer Literacy/Skills

# The Momentum at USCB is Fueled By...

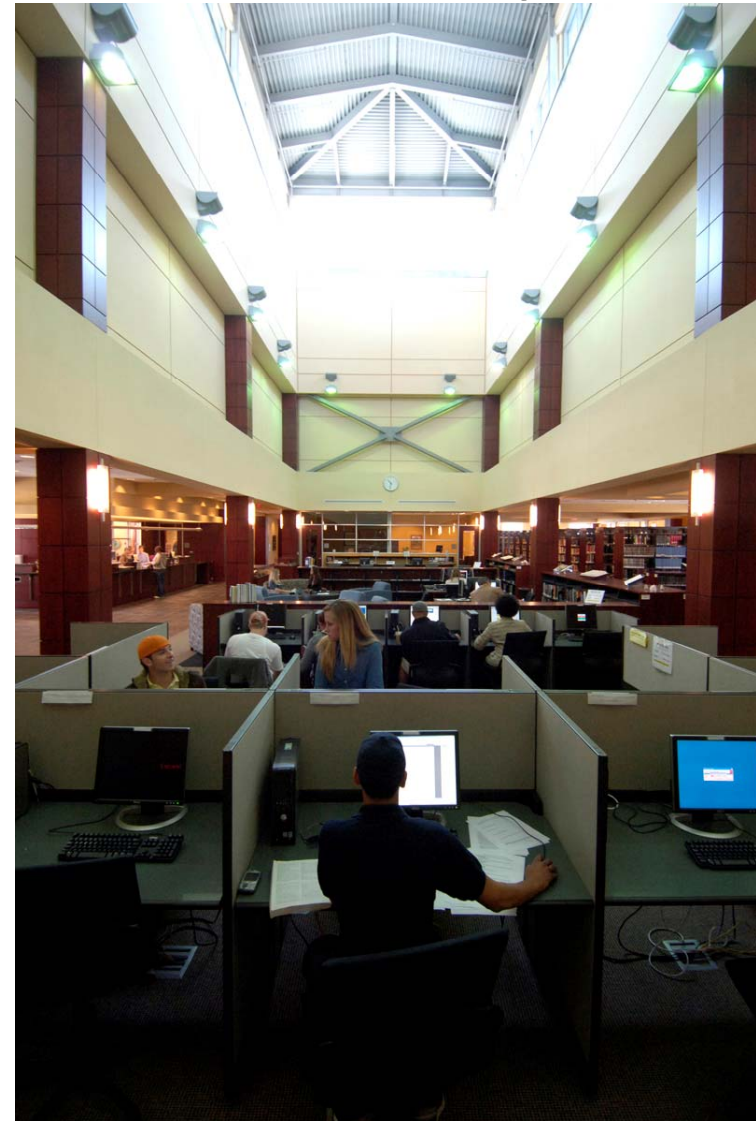
**Extraordinary community financial commitment**

**Extreme need in the communities we serve**

In Jasper County, only 8.7% of population over 25 holds a baccalaureate degree, making this the 45<sup>th</sup> of 46 counties in South Carolina in educational attainment

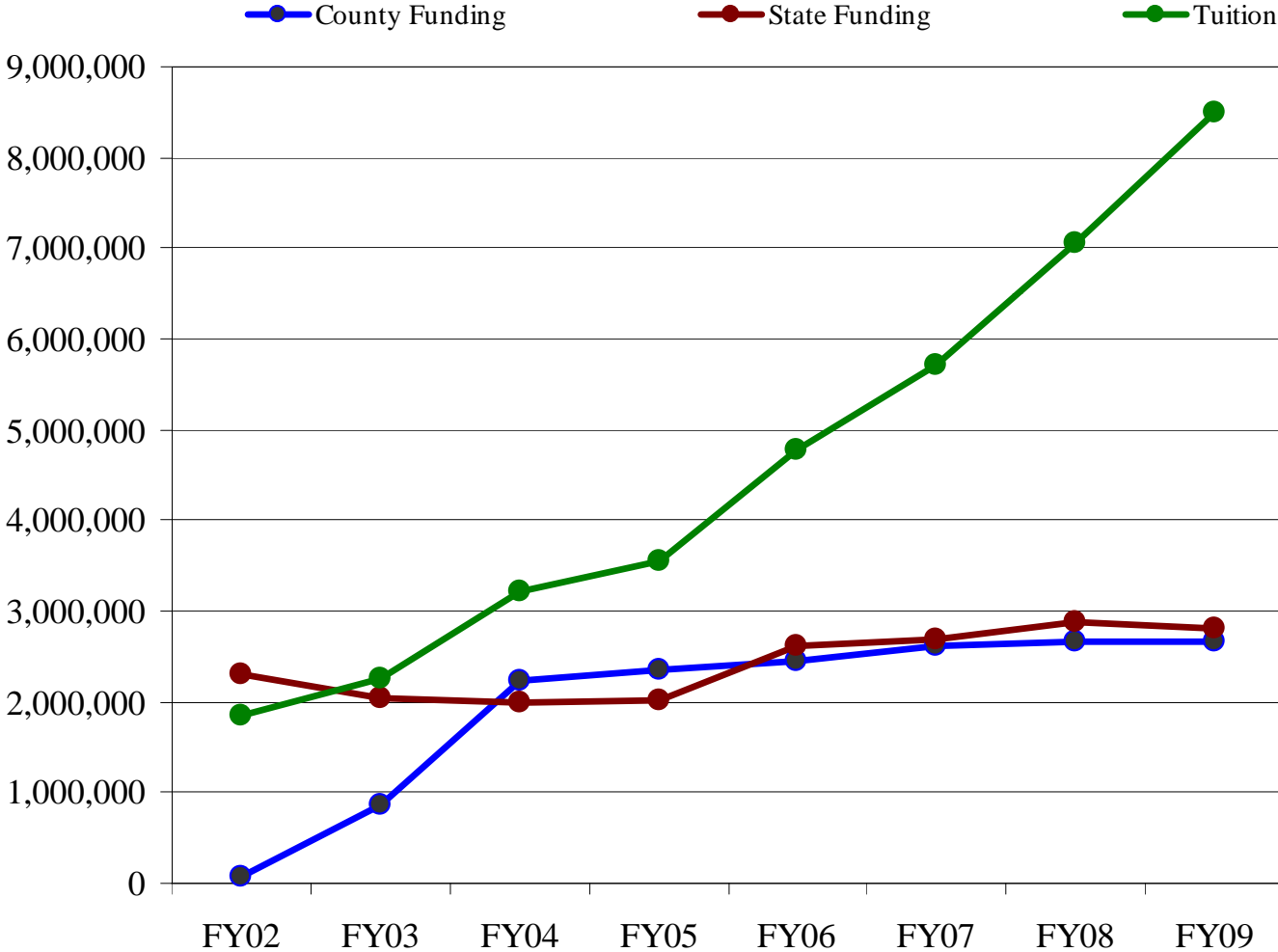
**Exceptional opportunity**

USCB is located in a niche of regional growth that can strengthen our state

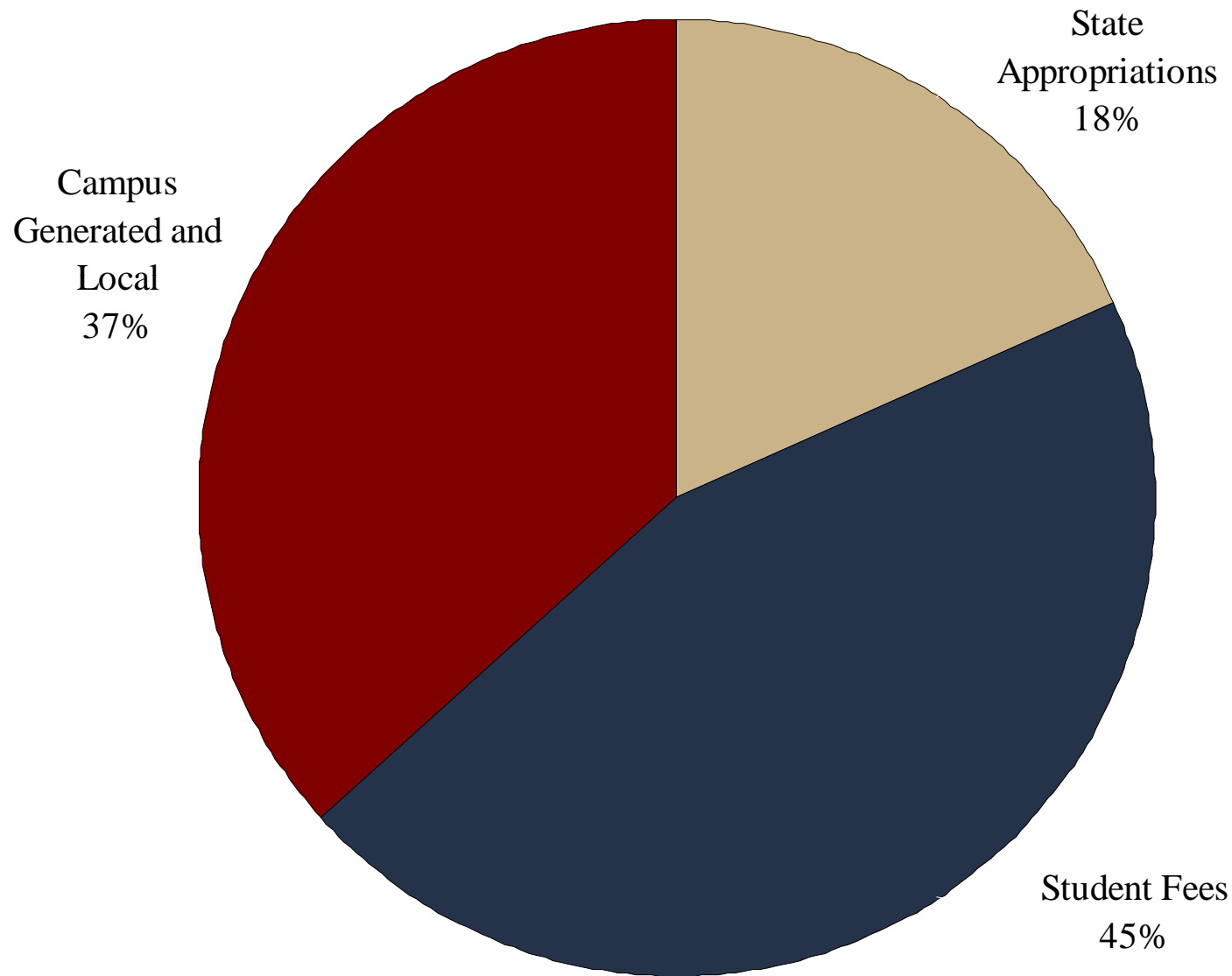


# Community Commitment

## Operating Funds for Educational Excellence

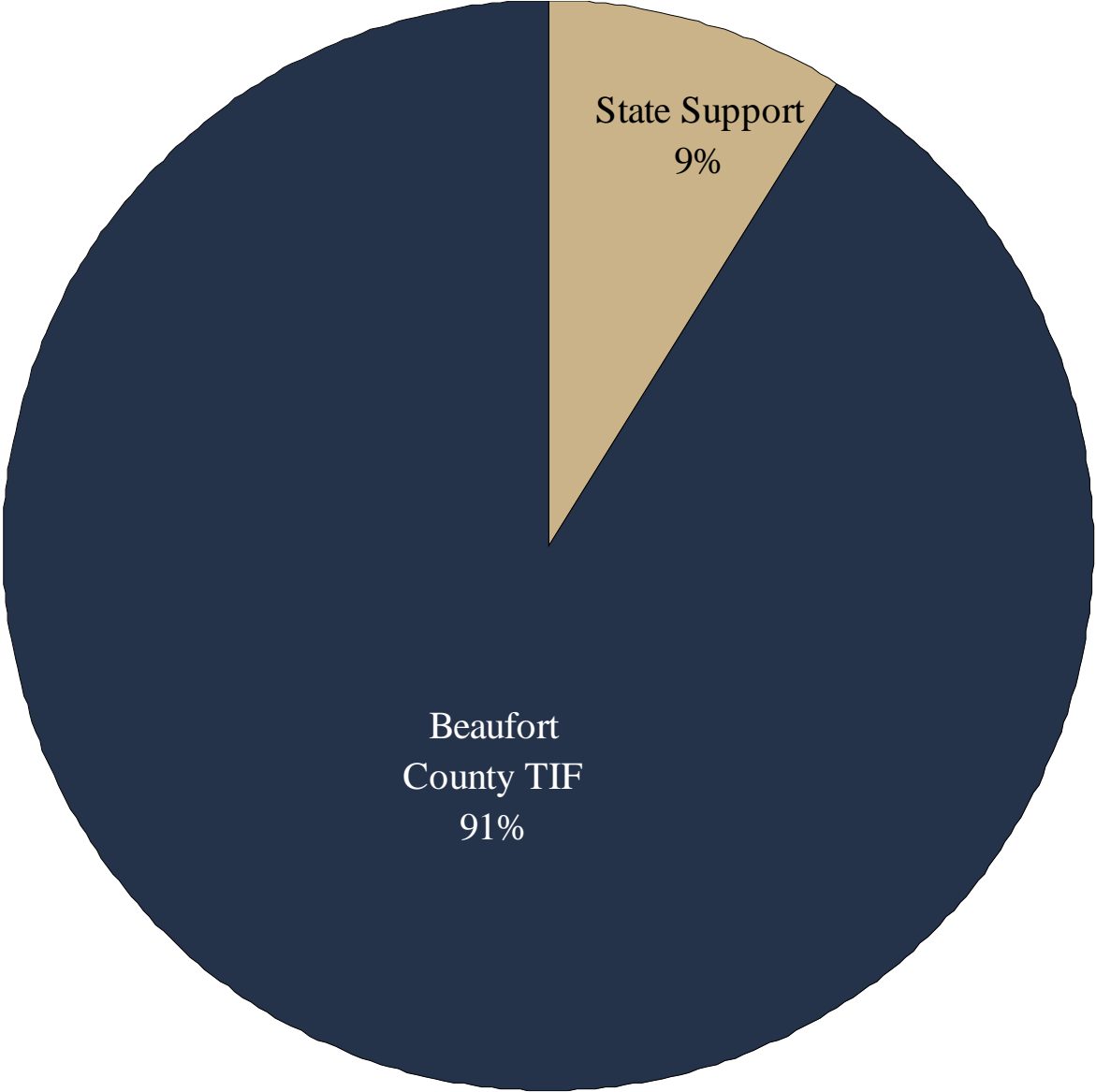


# Community Commitment Operating Funds FY09

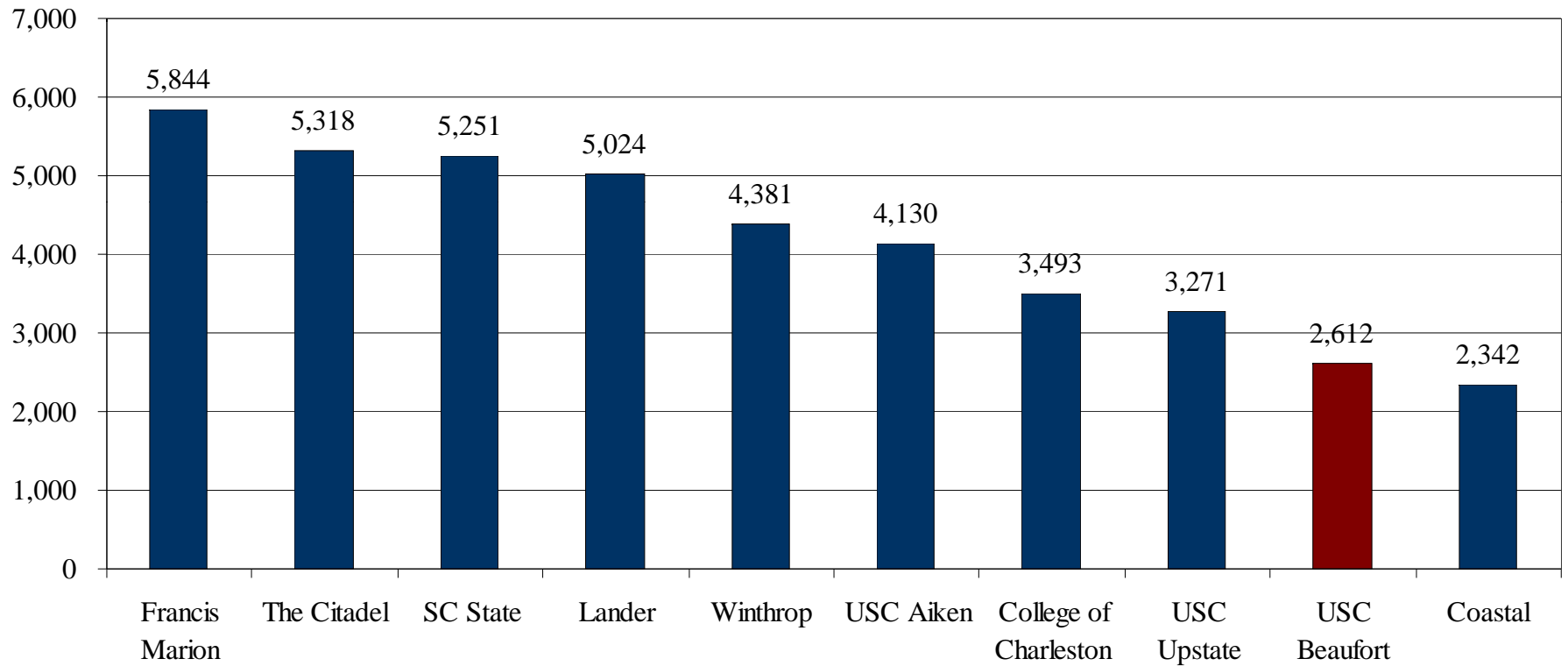


# Community Commitment

## Capital Investment in Excellent Facilities



# Recurring State Appropriation per FTE Student for Teaching Sector FY07-08



# USCB's Plans to Maintain Momentum



# USC Beaufort – Operating Request

## **Investment in Academic Excellence**

**\$1,500,000**

New teaching faculty will be employed to replace retiring faculty and address additions in expanded academic programs. These programs require special student support services integrated with classroom activities to insure successful transition from high school through college graduation. Enrollment at USCB has increased over 40% in the past 6 years. As growth continues, adequate operating allocations are needed to maintain current academic infrastructure and to improve academic offerings. USCB requests state support consistent with SC peer institutions relative to size. Funding per student and state support as computed by the MRR established by CHE shows great disparity.

## **Restoration of Penn Center Early Childhood At-Risk Family Initiative    \$ 180,240**

The Penn Center Partnership provided comprehensive child development and family support services to low-income families with preschool children to help meet the national goal of ensuring that all children in America start school ready to learn. Previous funding of \$180,240 was deleted from the budget for FY2009.

**Total USC Beaufort Operating Investment - \$1,680,240**



## USC Beaufort – Capital Projects

<b>1. Upfit Library Second Floor</b>	<b>\$ 3,224,100</b>
<b>2. New Classroom Building</b>	<b>\$14,209,118</b>
<b>3. Performing Arts Center Renovation</b>	<b><u>\$ 6,727,600</u></b>
<b>Total USC Beaufort Capital Project Investment</b>	<b>\$24,160,818</b>

## In summary...

USCB has a unique role and mission in the state higher education system

USCB's performance as a new institution has been exciting

USCB has obtained exceptional community funding—that demands a state response

USCB has the strategic vision, priorities and plans—that need your support



# University of South Carolina Beaufort

Building South Carolina's strengths, meeting South Carolina's needs





U N I V E R S I T Y O F  

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**SOUTH CAROLINA**