



# South Carolina Commission on Higher Education

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**TO:** Mr. Kenneth B. Wingate, Chair, and Members, Commission on Higher Education  
**FROM:** Mr. Guy Tarrant, Chair, and Members of the Committee on Finance & Facilities  
**SUBJECT:** Items for Consideration on December 1  
**DATE:** November 22, 2011

Attached are items for your review and consideration at the December 1 Commission meeting. Please note the Committee on Finance and Facilities approved item 8.04A at the November 3, 2011 Committee meeting and is bringing its recommendations to the Commission for consideration. Staff recommendations are included for your information.

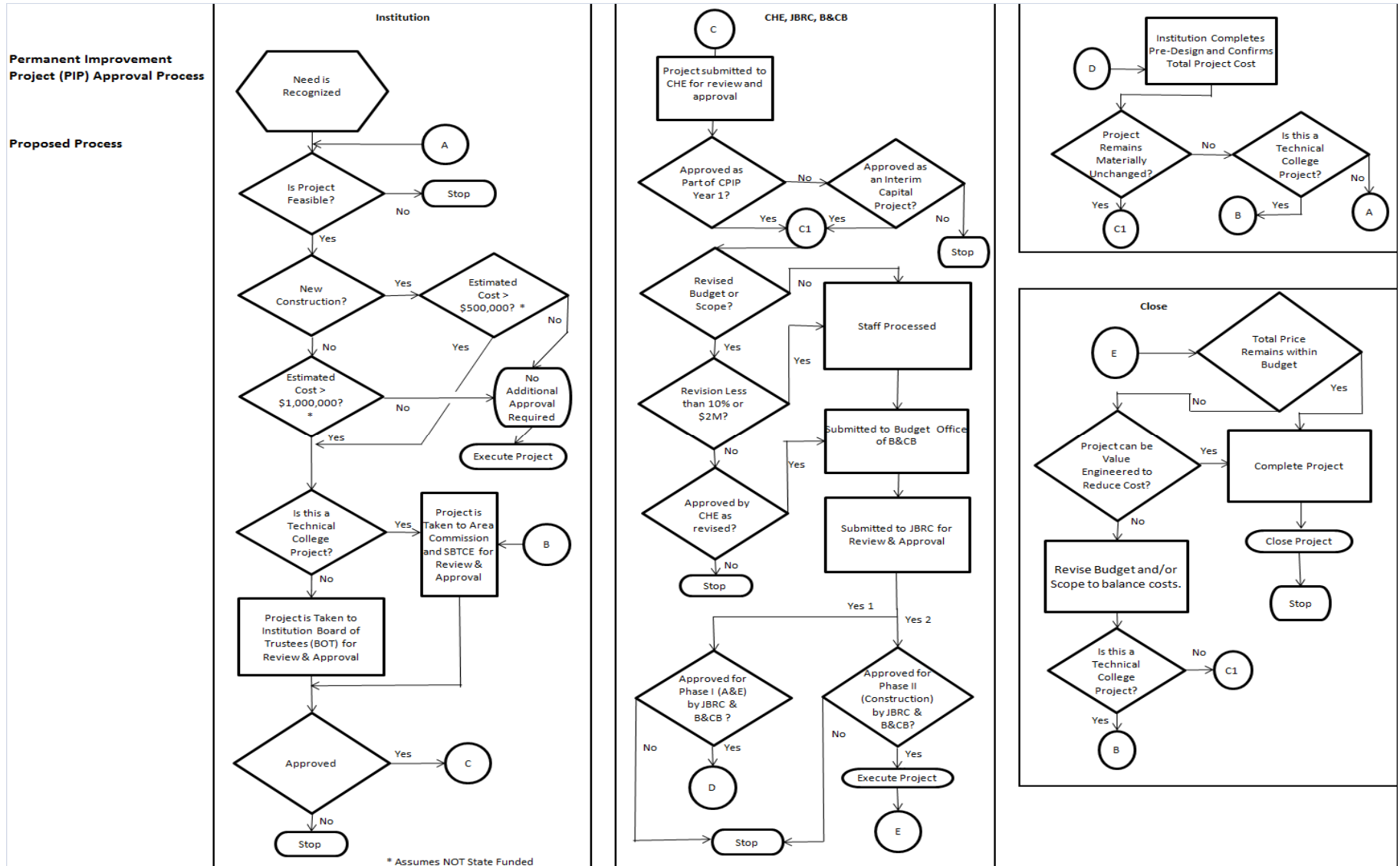
If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

## **8.04A Clarifying Staff Authority for Interim Capital Projects & Leases**

## **8.04B List of Capital Projects & Leases Processed by Staff for November 2011 (For Information, No Action Required)**

**CLARIFYING STAFF AUTHORITY FOR INTERIM CAPITAL PROJECTS & LEASES**

December 1, 2011



## **CLARIFYING STAFF AUTHORITY FOR INTERIM CAPITAL PROJECTS & LEASES**

December 1, 2011

### **INTERIM CAPITAL PROJECTS**

Staff currently has authority to approve interim capital projects up to \$500,000 or increases up to \$500,000 or 10 percent of the total budget, whichever is greater, where the change does not have a material effect on scope, funding, funding source, etc.

This authority was established prior to the two-phase approval process adopted by the Joint Bond Review Committee (JBRC) in November 2007. The two-phase process requires institutions to establish projects so that Phase 1 is for pre-design services and Phase 2 is for construction/project completion. In most cases, Phase 1 approvals do not exceed \$500,000, and, as such, have been approved by staff under the aforementioned authority and have been transmitted to the Committee and Commission as information through inclusion on the monthly staff approvals list. However, an internal operating policy has been adopted that takes any Phase 1 request that is \$75,000 or more to the Committee for approval as these projects would result in a \$5M or more total project budget.

The Committee has taken several steps and supported several initiatives focused on expediting capital project approvals. Staff approvals of the majority of Phase 1 requests are an example of those initiatives. Each Phase 2 request has been brought before the Committee and Commission where the decision to allow the institution to proceed to Phase 2 has received separate consideration. In cases where the cost is significant, the Committee has approved both Phase 1 and Phase 2 for a single project, which slows down the approval process.

### **REQUESTED ACTION**

The Committee is asked to formally authorize staff to bring to the Committee **all** interim project Phase 1 requests with full documentation in the form and format used to support Year 1 CPIP approvals. When Phase 2 is subsequently requested and there is no material deviation of project scope, funding source, and funding has not increased more than \$2,000,000 or 10 percent of the total budget, whichever is less, staff would submit the Phase 2 request to the Budget & Control Board and Joint Bond Review Committee and would notify the Committee and Commission as an information item on the monthly staff approvals list.

### **LEASES**

Staff currently has authority to approve leases with a term of three or more months in a single fiscal year and a total annual cost from \$25,000 up to and including \$100,000.

Pursuant to SC Code of Regulations 19-447.1000, a standard lease is now defined as that which commits less than \$1 million in a five year period and which does not involve equity accrual.

### **REQUESTED ACTION**

In an effort to align CHE's authority with that of the Budget & Control Board, the Committee is asked to formally authorize staff to approve leases which commit less than \$1 million in a five year period and which do not involve equity accrual. Staff approvals will continue to be listed as information items on the monthly staff approvals list.

***Staff recommends that these revisions of staff authority for interim capital projects and leases take effect upon action of the Committee and Commission and remain in effect until specifically revoked.***

**INFORMATION ITEM**

**Capital Projects & Leases Processed by Staff**

November 2011

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date
11/9/2011	New	USC Columbia	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$9,115,505	-
10/27/2011	New	The Citadel	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$811,439	-
11/15/2011	New	College of Charleston	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$1,712,207	-
11/2/2011	New	USC Upstate	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$730,319	-
11/9/2011	New	USC Lancaster	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$139,228	-
11/9/2011	New	USC Salkehatchie	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$118,639	-
11/2/2011	New	USC Union	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$53,817	-
11/14/2011	New	Aiken TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$370,102	-
11/14/2011	New	Central Carolina TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$442,517	-
11/14/2011	New	Greenville TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$1,617,936	-
11/14/2011	New	Horry-Georgetown TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$660,362	-
11/14/2011	New	Midlands TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$985,069	-
11/16/2011	New	Northeastern TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$180,886	-
11/14/2011	New	Orangeburg-Calhoun TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$301,155	-
11/14/2011	New	Piedmont TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$597,160	-
11/14/2011	New	Tri-County TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$532,968	-
11/14/2011	New	Trident TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$1,166,957	-
11/16/2011	New	Williamsburg TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$121,975	-
11/14/2011	New	York TC	Deferred Maintenance <sup>1</sup>	establish project	\$0	\$529,437	-
11/14/2011	New	Coastal Carolina	Food Service Catering Kitchen/Dining Facility <sup>1</sup>	establish pre-design	\$0	\$45,000	-
11/14/2011	New	Coastal Carolina	Tennis Complex Land Donation <sup>1</sup>	establish project	\$0	\$20,000	-
11/14/2011	New	Francis Marion	Soccer Sports Field Lighting Construction Gift <sup>1</sup>	establish project	\$0	\$111,470	-
10/27/2011	6013	Piedmont TC	Newberry County Center Renovation <sup>2</sup>	change source of funds	\$0	\$6,150,000	12/3/2009
11/1/2011	6035	Piedmont TC	Abbeville County Center Land Acquisition <sup>3</sup>	increase budget	\$200,000	\$220,000	8/25/2011
11/14/2011	9580	Coastal Carolina	Softball & Baseball Complex Improvements <sup>4</sup>	establish construction budget	\$10,050,000	\$10,200,000	11/15/2010
11/14/2011	9585	Coastal Carolina	Parking/Pedway Construction <sup>1</sup>	establish construction budget	\$3,940,000	\$4,000,000	4/18/2011

10/27/2011	6012	Florence-Darlington TC	Cosmetology Center Land Acquisition	decrease budget, close project	(\$4,354)	\$70,646	12/9/2009
10/27/2011	6017	Florence-Darlington TC	National Guard Land Acquisition	decrease budget, close project	(\$5,841)	\$159,159	3/15/2010
10/27/2011	9969	Florence-Darlington TC	Mullins Technology Center Expansion	decrease budget, close project	(\$10,453)	\$489,547	1/23/2006
10/27/2011	9977	Florence-Darlington TC	Darlington County Land Acquisition	decrease budget, close project	(\$15,000)	\$0	9/7/2006
11/14/2011	9579	Coastal Carolina	Student Health Services Building Acquisition	decrease budget, close project	(\$4,652)	\$819,348	11/15/2010
11/14/2011	9586	Coastal Carolina	Parking Lot Construction Land Donation	decrease budget, close project	(\$17,650)	\$2,350	4/26/2011
11/15/2011	9720	MUSC	Emergency Chiller Replacement	close project	\$0	\$150,000	5/17/2000
11/15/2011	9726	MUSC	Harborview Office Tower Chiller Replacement	decrease budget, close project	(\$40,919)	\$159,081	2/28/2001
11/15/2011	9728	MUSC	Colcock Hall Boiler Replacement	decrease budget, close project	(\$97,472)	\$2,528	2/28/2001
11/15/2011	9729	MUSC	Psychiatric Institute Mechanical System Upgrade	decrease budget, close project	(\$4,663)	\$15,337	2/28/2001
11/15/2011	9734	MUSC	Department of Biochemistry Renovations	decrease budget, close project	(\$3,066)	\$146,934	7/16/2001
11/15/2011	9738	MUSC	Walton Research Building Exterior Renovation	decrease budget, close project	(\$240,482)	\$359,518	8/15/2001
11/15/2011	9741	MUSC	Parking Management Office Expansion & Renovation	decrease budget, close project	(\$16,146)	\$300,954	11/6/2001
11/15/2011	9744	MUSC	Harborview Office Tower Garage Improvements	decrease budget, close project	(\$16,949)	\$318,051	11/6/2001
11/15/2011	9745	MUSC	Auditorium Adaptation Donation	decrease budget, close project	(\$423,162)	\$76,838	11/26/2001
11/15/2011	9751	MUSC	Anderson House & Anderson House Kitchen Repairs	decrease budget, close project	(\$14,280)	\$235,720	11/13/2002
11/15/2011	9753	MUSC	57 Bee Street Renovation	decrease budget, close project	(\$0.50)	\$135,085	1/17/2003
11/15/2011	9754	MUSC	Clinical Science Building High Voltage Switchgear Replacement	decrease budget, close project	(\$17,364)	\$87,637	4/1/2003
11/15/2011	9759	MUSC	Parking Garage II Repairs	decrease budget, close project	(\$8,872)	\$91,128	9/23/2003
11/15/2011	9766	MUSC	Doughty Repairs	decrease budget, close project	(\$10,649)	\$179,351	3/1/2005
11/15/2011	9770	MUSC	Low Voltage Breaker Maintenance	decrease budget, close project	(\$499,857)	\$143	2/17/2005
11/15/2011	9779	MUSC	Campus Elevator Upgrades	decrease budget, close project	(\$244,201)	\$1,605,799	9/28/2005
11/15/2011	9786	MUSC	College of Health Professions Building HVAC Replacement	decrease budget, close project	(\$47,437)	\$552,563	1/4/2007
11/15/2011	9788	MUSC	Air Emissions Permit Compliance	decrease budget, close project	(\$995,291)	\$4,709	9/6/2007
11/15/2011	9795	MUSC	Psychiatric Institute 2nd Floor Renovation	decrease budget, close project	(\$153,965)	\$646,035	11/2/2007
11/16/2011	9874	Clemson	Fernow Street Café Renovation/Expansion	decrease budget, close project	(\$339,379)	\$892,844	12/7/2006
11/16/2011	9893	Clemson	Clemson Engineering Tech Lab Repair & Refurbishment	decrease budget, close project	(\$15,000)	\$0	1/20/2011

<sup>1</sup>See supporting narrative.

<sup>2</sup>Change source of funds to include \$1,792,000 in financial assistance from the Economic Development Administration (EDA). Will decrease Newberry County funds by \$69,527 and Local funds by \$1,722,473.

<sup>3</sup>Purchase 10 acres of land from PTC Foundation.

<sup>4</sup>Approved by CHE on May 26, 2011 as part of CPIP FY 2011-12.

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF  
FOR NOVEMBER 2011**

*Note: At the June, 2008 meeting, the Finance & Facilities Committee clarified staff authority for processing institutional requests to establish capital projects. Accordingly, the following summary is presented as information.*

**UNIVERSITY OF SOUTH CAROLINA COLUMBIA**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$9,115,505  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Services Fees	\$0	\$730,000	\$730,000
Interior Building Renovations	\$0	\$1,440,000	\$1,440,000
Utilities Renovations	\$0	\$630,000	\$630,000
Roofing	\$0	\$3,060,000	\$3,060,000
Exterior Building Renovations	\$0	\$1,200,000	\$1,200,000
Other Permanent Improvements	\$0	\$960,000	\$960,000
Contingency	\$0	\$1,095,505	\$1,095,505
<b>Total</b>	<b>\$0</b>	<b>\$9,115,505</b>	<b>\$9,115,505</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$9,115,505	\$9,115,505
<b>Total</b>	<b>\$0</b>	<b>\$9,115,505</b>	<b>\$9,115,505</b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The University requests approval to establish a project to address maintenance needs in multiple facilities serving the USC Columbia Main Campus and the USC School of Medicine.

Scope of work on the USC Columbia Main Campus will include Wardlaw College roof replacement, Thomas Cooper Library roof replacement, Law Center roof replacement, Library Annex roof replacement, 1600 Hampton Street Annex roof replacement, Benson School roof replacement, Byrnes Center roof replacement, McKissick roof replacement, Humanities Classroom roof replacement, J Welsh Humanities Building roof replacement, Guignard House & Carriage House exterior repairs, steam & condensate line replacement, Swearingen Engineering Center mechanical system & controls replacement, and pedestrian bridge repairs. Scope of work at the USC School of Medicine will include Building 28 mechanical renovations, Building 104 mechanical renovations, Clinical Education Building VAV replacement, Building 4 mechanical renovations, Building 2 mechanical renovations, and V.A. Campus cold room repairs.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$399,893,071 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**THE CITADEL**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$811,439  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Services Fees	\$0	\$65,000	\$65,000
Exterior Building Renovations	\$0	\$746,439	\$746,439
<b>Total</b>	<b>\$0</b>	<b>\$811,439</b>	<b>\$811,439</b>

<b>Source of Funds</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$811,439	\$811,439
<b>Total</b>	<b>\$0</b>	<b>\$811,439</b>	<b>\$811,439</b>

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**DESCRIPTION:**

The University requests approval to establish a project to renovate the exterior building envelope of Mark Clark Hall. The scope of work will include stucco repairs, window and door replacements, roof work, and other related maintenance.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,380,565 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**COLLEGE OF CHARLESTON**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,712,207  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Services Fees	\$0	\$12,207	\$12,207
Roofing	\$0	\$1,700,000	\$1,700,000
<b>Total</b>	<b>\$0</b>	<b>\$1,712,207</b>	<b>\$1,712,207</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$1,712,207	\$1,712,207
<b>Total</b>	<b>\$0</b>	<b>\$1,712,207</b>	<b>\$1,712,207</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs in multiple facilities. Scope of work will include repairs to Physical Plant roof, windows, & exterior; replacement of Johnson Center roof, replacement of Calhoun Annex roof, and repairs to Robert Scott Small Building roof.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$20,387,688 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.



**UNIVERSITY OF SOUTH CAROLINA UPSTATE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$730,319  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Services Fees	\$0	\$61,000	\$61,000
Interior Building Renovations	\$0	\$440,000	\$440,000
Roofing	\$0	\$168,000	\$168,000
Contingency	\$0	\$61,319	\$61,319
<b>Total</b>	<b>\$0</b>	<b>\$730,319</b>	<b>\$730,319</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$730,319	\$730,319
<b>Total</b>	<b>\$0</b>	<b>\$730,319</b>	<b>\$730,319</b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The University requests approval to establish a project to replace the cooling towers in the Hodge Center and replace mechanical systems and roof in the Campus Life Center.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$4,293,874 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities are expected to generate operating savings of \$5,000 in each of the three years following project completion.

**UNIVERSITY OF SOUTH CAROLINA LANCASTER**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$139,228  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Services Fees	\$0	\$10,000	\$10,000
Other Permanent Improvements	\$0	\$114,000	\$114,000
Contingency	\$0	\$15,228	\$15,228
<b>Total</b>	<b>\$0</b>	<b>\$139,228</b>	<b>\$139,228</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$139,228	\$139,228
<b>Total</b>	<b>\$0</b>	<b>\$139,228</b>	<b>\$139,228</b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The University requests approval to establish a project to replace the chiller in the Gregory Health and Wellness Center.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$4,648,206 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities are expected to generate operating savings of \$1,000 in each of the three years following project completion.

**UNIVERSITY OF SOUTH CAROLINA SALKEHATCHIE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$118,639  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Interior Building Renovations	\$0	\$108,000	\$108,000
Contingency	\$0	\$10,639	\$10,639
<b>Total</b>	<b>\$0</b>	<b>\$118,639</b>	<b>\$118,639</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$118,639	\$118,639
<b>Total</b>	<b>\$0</b>	<b>\$118,639</b>	<b>\$118,639</b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The University requests approval to establish a project to improve the Walterboro Science Building classroom environment. Scope of work will include the improvement of 2,000 SF to comply with current electrical, HVAC, and environmental codes.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,630,203 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities, waste management and maintenance will require additional operating costs of \$4,040 in the first year, and \$8,080 in the second and third years following project completion.

**UNIVERSITY OF SOUTH CAROLINA UNION**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$53,817  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Interior Building Renovations	\$0	\$53,817	\$53,817
<b>Total</b>	<b>\$0</b>	<b>\$53,817</b>	<b>\$53,817</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$53,817	\$53,817
<b>Total</b>	<b>\$0</b>	<b>\$53,817</b>	<b>\$53,817</b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The University requests approval to establish a project to replace fan coil units in the Central Building.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$660,818 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**AIKEN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$370,102  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Other: Other Construction/Renovations/Repairs	\$0	\$370,102	\$370,102
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$370,102</i></b>	<b><i>\$370,102</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$370,102	\$370,102
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$370,102</i></b>	<b><i>\$370,102</i></b>

*\*Each of the institutions received funds for capital projects from the Capital Reserve Fund (CRF) Act passed by the General Assembly this past legislative session. Because of the permanent improvement project (PIP) definition, when funds have been authorized or appropriated from Capital Reserve Funds, a project must be established and processed regardless of the amount. In addition, under the PIP definition, these projects are considered legislatively authorized, not requiring further approval by CHE, JBRC or B&CB, if the projects are set up to conform to the act.*

**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs in Building 900 and the Wellness Center. Scope of work in Building 900 will include breezeway enclosure, concrete repairs, door and entrance way repairs, mechanical repairs, and replacement of worn carpet. Scope of work in the Wellness Center will include fire door repairs.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$1,462,176 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**CENTRAL CAROLINA TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$442,517  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Roofing	\$0	\$150,000	\$150,000
Other: Other Construction/Renovations/Repairs	\$0	\$292,517	\$292,517
<b>Total</b>	<b>\$0</b>	<b>\$442,517</b>	<b>\$442,517</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$442,517	\$442,517
<b>Total</b>	<b>\$0</b>	<b>\$442,517</b>	<b>\$442,517</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs in the Downtown Site facility. Scope of work will include roof replacement/repairs and a new HVAC system.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate the \$262,500 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**GREENVILLE TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,617,936  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Roofing	\$0	\$700,000	\$700,000
Other: Other Construction/Renovations/Repairs	\$0	\$917,936	\$917,936
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$1,617,936</i></b>	<b><i>\$1,617,936</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$1,617,936	\$1,617,936
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$1,617,936</i></b>	<b><i>\$1,617,936</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. The scope of work will include the Barton chiller addition, Nursing Building heat pump addition, Building 801 HVAC unit replacement and partial re-roof, Building 106 lower entrance upgrades, Building 121 and 122 roof replacement, NW boiler reconfiguration and chiller installation, Child Development Center roof and HVAC replacement, Dental Building lighting, Parking Lot M paving, snow and ice guard on metal roofs, and building energy metering installation.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$10,786,006 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**HORRY-GEORGETOWN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$660,362  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Other: Other Construction/Renovations/Repairs	\$0	\$660,362	\$660,362
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$660,362</i></b>	<b><i>\$660,362</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$660,362	\$660,362
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$660,362</i></b>	<b><i>\$660,362</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs in Building 1000 on the Conway Campus. Scope of work will include window replacement and repair, exterior waterproofing, and minor interior renovation of walls and floor. The building is twenty-five years old, no longer energy efficient, and is currently experiencing problems with air and water infiltration.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$3,559,798 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.



**MIDLANDS TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$985,069  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Roofing	\$0	\$400,000	\$400,000
Other: Other Construction/Renovations/Repairs	\$0	\$585,069	\$585,069
<b>Total</b>	<b>\$0</b>	<b>\$985,069</b>	<b>\$985,069</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$985,069	\$985,069
<b>Total</b>	<b>\$0</b>	<b>\$985,069</b>	<b>\$985,069</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include transformer replacement, roof replacement, and exterior repairs in Wade Martin; HVAC replacement in Granby; and College-wide repairs to include ceilings, floors, HVAC, roofs, roads, and signage.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$1,728,665 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**NORTHEASTERN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$180,886  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Other: Other Construction/Renovations/Repairs	\$0	\$180,886	\$180,886
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$180,886</i></b>	<b><i>\$180,886</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$180,886	\$180,886
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$180,886</i></b>	<b><i>\$180,886</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include exterior repairs to the original building on the Dillon Campus, and walkway and roof repairs to Building 200 on the Main Campus. Remaining funds will be used for restroom renovations in Building 100 and 200 on the Main Campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$308,090 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**ORANGEBURG-CALHOUN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$301,155  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Other: Other Construction/Renovations/Repairs	\$0	\$301,155	\$301,155
<b>Total</b>	<b>\$0</b>	<b>\$301,155</b>	<b>\$301,155</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Capital Reserve Fund*	\$0	\$301,155	\$301,155
<b>Total</b>	<b>\$0</b>	<b>\$301,155</b>	<b>\$301,155</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include resurfacing parking lots, replacing backflow valves, and upgrading fire alarm panels.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,254,903 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**PIEDMONT TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$597,160  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Other: Other Construction/Renovations/Repairs	\$0	\$597,160	\$597,160
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$597,160</i></b>	<b><i>\$597,160</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$597,160	\$597,160
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$597,160</i></b>	<b><i>\$597,160</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to renovate and repair the Multi-Purpose Building on the Main Campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$672,225 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TRI-COUNTY TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$532,968  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Roofing	\$0	\$210,000	\$210,000
Other: Other Construction/Renovations/Repairs	\$0	\$322,968	\$322,968
<b>Total</b>	<b>\$0</b>	<b>\$532,968</b>	<b>\$532,968</b>

<b>Source of Funds</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$532,968	\$532,968
<b>Total</b>	<b>\$0</b>	<b>\$532,968</b>	<b>\$532,968</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs in Cleveland Hall. Scope of work will include classroom rehabilitation, fire alarm replacement, elevator safety upgrades, and roof repair.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$1,088,036 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TRIDENT TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,166,957  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Roofing	\$0	\$871,075	\$871,075
Other: Other Construction/Renovations/Repairs	\$0	\$295,882	\$295,882
<b>Total</b>	<b>\$0</b>	<b>\$1,166,957</b>	<b>\$1,166,957</b>

<b>Source of Funds</b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$1,166,957	\$1,166,957
<b>Total</b>	<b>\$0</b>	<b>\$1,166,957</b>	<b>\$1,166,957</b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include replacing the roof on Building 700/800 and repaving roads and parking lots on the Berkeley Campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,475,391 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**WILLIAMSBURG TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$121,975  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Other: Other Construction/Renovations/Repairs	\$0	\$121,975	\$121,975
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$121,975</i></b>	<b><i>\$121,975</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$121,975	\$121,975
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$121,975</i></b>	<b><i>\$121,975</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include auditorium seating upgrades in Building A, and science lab renovations in Building B. Remaining funds will be used for HVAC replacements.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,651,883 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**YORK TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$529,437  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Roofing	\$0	\$75,000	\$75,000
Other: Other Construction/Renovations/Repairs	\$0	\$454,437	\$454,437
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$529,437</i></b>	<b><i>\$529,437</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Capital Reserve Fund*	\$0	\$529,437	\$529,437
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$529,437</i></b>	<b><i>\$529,437</i></b>

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**DESCRIPTION:**

The College requests approval to establish a project to address maintenance needs. Scope of work will include foundation waterproofing, joint caulking, 1<sup>st</sup> floor women's restroom renovation, stairway floor repairs, base molding replacement, and ADA accessibility upgrades in Building A; ceiling grid replacement in hallways and common areas in Building B; boiler replacement in Building C; stairway flooring repairs in Building D; ADA accessibility upgrades, roof maintenance, and gutter repairs in Buildings F & G; ADA accessibility upgrades in Building H; sidewalk and loading area repairs outside Building J; and roof repairs in Building N.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$3,204,207 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.



**COASTAL CAROLINA UNIVERSITY**

**PROJECT NAME:** Food Service Catering Kitchen/Dining Facility (Phase I)  
**REQUESTED ACTION:** Establish Pre-Design  
**REQUESTED ACTION AMOUNT:** \$45,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Services Fees	\$0	\$45,000	\$45,000
<b>Total</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$45,000</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Auxiliary Services Funds	\$0	\$45,000	\$45,000
<b>Total</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$45,000</b>

**DESCRIPTION:**

The University requests approval to establish a project to construct a 7,000 SF food service catering kitchen/dining facility to seat an estimated 150 students, faculty, and staff.

The catering kitchen/dining facility will be located in the academic hub of the University's main campus adjacent to the athletic facilities. It will operate for breakfast, lunch and dinner. Dinner specifically will have meals nutritionally designed by the athletic trainer and served to athletes after practices. Currently, all catering on campus takes place in Hicks Dining Hall. Aramark food service caters anywhere from 25-60 events per week. All catering operations will be moved to the new facility, and Hicks Dining Hall will be used to accommodate the increase in student population.

This project was not included in the institution's FY 2011-12 CPIP year one. A recent evaluation of facilities requirements to accommodate student growth showed the need for additional catering space. The internal projected cost of the project is \$3,000,000 to be funded in full with Auxiliary Service Funds. These funds consist of contributions from Aramark food service as well as food service funds. There will be no increase in student fees or tuition to fund this project.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities, supplies and personnel will require additional operating costs of \$35,750 in each of the three years following project completion.

**COASTAL CAROLINA UNIVERSITY**

**PROJECT NAME:** Tennis Complex Land Donation  
(Phase I – Environmental Study)  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$20,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Land Purchase	\$0	\$20,000	\$20,000
<b>Total</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Renovation Reserve/Plant Expansion	\$0	\$20,000	\$20,000
<b>Total</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

**DESCRIPTION:**

The University requests approval to establish a project to perform an environmental assessment of 11.17 acres to be donated to the University from Horry County Higher Education Commission. The land is needed for construction of a twelve court tennis complex (project #9587 – approved by CHE on May 17, 2011.)

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Land Donation

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**FRANCIS MARION UNIVERSITY**

**PROJECT NAME:** Soccer Sports Field Lighting Construction Gift  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$111,470  
**INITIAL CHE APPROVAL DATE:** N/A

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Equipment and/or Materials	\$0	\$111,470	\$111,470
<b>Total</b>	<b>\$0</b>	<b>\$111,470</b>	<b>\$111,470</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Construction Gift from FMU Real Estate Foundation	\$0	\$111,470	\$111,470
<b>Total</b>	<b>\$0</b>	<b>\$111,470</b>	<b>\$111,470</b>

**DESCRIPTION:**

The University requests approval to establish a project to accept the donation of four new light poles with fixtures for the soccer competition field. The lights are needed to meet the basic needs of an NCAA division one intercollegiate athletic program and to help achieve Title IX equity for student athletes. The new sports field lighting will meet or exceed the NCAA guidelines for division one playing fields and the field lighting levels are guaranteed to meet the NCAA levels for a period of 10 years. The new lights are environmentally friendly and energy efficient which will be more cost effective to operate in keeping with the University's sustainability efforts.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Construction Gift

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.