



South Carolina Commission on Higher Education

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TO: Dr. Layton McCurdy, Chair, and Members, Commission on Higher Education
FROM: Mr. Daniel Ravenel, Chair, Committee on Finance & Facilities
SUBJECT: Consent Agenda for June 5, 2008 CHE Meeting
DATE: May 27, 2008

The Committee on Finance and Facilities presents the following items as a part of a consent agenda for the June 5 Commission meeting. Commissioners received these materials in advance, and no questions or comments were received. However, if you should need additional information, please contact me or Gary Glenn at (803) 737-2155 or gglenn@che.sc.gov.

7.04A Comprehensive Permanent Improvement Plans (CPIPs)

A. Year One Project Approvals

B. Years Two, Three, Four, and Five Summaries (for information only)

7.04B List of Staff Approvals for May 2008 (For Information)

COMPREHENSIVE PERMANENT IMPROVEMENT PLANS (CPIP)

The Comprehensive Permanent Improvement Plan (CPIP) is a five-year capital planning document required by the Budget & Control Board (B&CB) for each agency responsible for providing and maintaining physical facilities. Colleges and universities submit their CPIPs to the Commission for review and recommendations are forwarded to the Joint Bond Review Committee (JBRC) and the B&CB. Information presented in the CPIP is shown by year.

- **Year 1** includes all permanent improvement projects expected to be advanced with funds already available or expected to be available during FY2008-09. The purpose is to provide the approval authorities an opportunity to review and approve at one time each institution's anticipated permanent improvement projects for the coming year. Once Year 1 projects are approved, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved. Since 2003, the JBRC and the B&CB have not availed themselves of this opportunity.
- **Year 2** includes, but is not limited to, requests for capital improvement bonds for FY2009-10. These projects are presented as information with further action pending our initiative to develop a capital funding strategy and garner support for a bond bill, which the state has lacked for eight years.
- **Years 3-5** represent the institutions' long-term plans and are presented for information only.

In its recommendations to improve the facilities approval process, the Commission's top priority was to make the CPIP process meaningful. As initially conceived, the document has much to offer in support of rational planning and the timely approval of permanent improvement projects.

REQUIRED ACTION

The Commission is asked to review and approve the projects in Year 1 and accept as information the institutions' proposed projects in Years 2-5. The CPIPs must be forwarded to the Budget & Control Board by June 30.

As noted above, staff is working with various stakeholders to develop a capital funding strategy for FY2009-10. Progress will be reported to the Commission and any final recommendations and/or actions will be presented for approval. The current expectation is that this will be completed by August in order to comply with the Governor's deadline for submitting budget requests.

YEAR 1 PROJECTS – **COMMISSION ACTION REQUIRED**

Presented is a summary listing of projects expected to be advanced in the upcoming fiscal year (2008-09) with funds already available or with funds expected to become available. Once these projects are approved by the Commission, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved.

Following the summary list, projects are presented with estimated total costs, which are based primarily on historical data and internal estimates. Per instructions from the Budget & Control Board, institutions were directed to present Year 1 projects under the previous project approval method (i.e. design and construction at the same time). However, institutions will be required to establish these projects in accordance with the new two-phase approval policy.

RECOMMENDATION:

The Committee on Finance and Facilities recommends approval of these projects as proposed.

2008 CPIP - Year One Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Project Cost</u>	<u>Proposed Source of Funds</u>
Clemson	Information Technology Facility*	\$31,300,000	Institution Bonds
	Lee Hall Expansion/Renovation	\$25,100,000	Institution Bonds
	ITC Office Space Expansion	\$3,600,000	Operating Revenue
	Cooper Café Renovation	\$1,000,000	Auxiliary
	Low-Rise HVAC Renovation	\$1,500,000	Housing Improvement
	Redfern Renovation/Expansion*	\$7,200,000	Revenue Bonds
USC Columbia	No projects in Year 1	-	-
MUSC	2008-09 Capital Projects	\$4,792,000	Institutional
Citadel	Daniel Library Renovation - Phase I*	\$1,500,000	Gifts
	Campus-wide Energy Performance Contract*	\$5,357,000	Master Lease Program
Coastal Carolina	Kimbel Library Expansion/Information Commons & Renovation*	\$6,000,000	Institution Bonds; Private; Local
	Science Building Lab/Office Annex Construction*	\$15,000,000	Institution Bonds
	Williams Brice Bldg/Kimbel Arena - Addition/ Renovation*	\$30,000,000	Institution Bonds
	Atheneum Hall Renovation*	\$2,000,000	Local
	Kingston Hall Addition - One Stop Shop*	\$3,000,000	Institution Bonds
	Campus Development Infrastructure	\$4,672,500	Institution Bonds
	Public Safety Facility**	\$500,000	Institution Bonds
College of Charleston	72 George Street Renovation*	\$1,100,000	Institutional Capital Project
	74 George Street Renovation*	\$1,100,000	Institutional Capital Project
Francis Marion	No projects in Year 1	-	-
Lander	No projects in Year 1	-	-
SC State	Wilkinson Hall Repair/Renovation	\$2,500,000	Institution Bonds
USC Aiken	Energy Projects	\$1,161,000	SC Energy Office Conserfund
USC Beaufort	No projects in Year 1	-	-
USC Upstate	No projects in Year 1	-	-
Winthrop	Property Acquisition**	\$340,000	State Appropriations
USC Lancaster	No projects in Year 1	-	-
USC Salkehatchie	No projects in Year 1	-	-
USC Sumter	No projects in Year 1	-	-
USC Union	No projects in Year 1	-	-
Aiken TC	No projects in Year 1	-	-
Central Carolina TC	Health Science Renovations - Phase I*	\$9,000,000	State Appropriations; Federal; Local
Denmark TC	No projects in Year 1	-	-
Florence-Darlington TC	No projects in Year 1	-	-
Greenville TC	No projects in Year 1	-	-
Horry-Georgetown TC	Comprehensive Window Replacement (Buildings 100, 200, & 1000) - Conway**	\$500,000	Local
	Building 200 A/C Units Replacement - Grand Strand**	\$500,000	Local
Midlands TC	No projects in Year 1	-	-
Northeastern TC	No projects in Year 1	-	-
Orangeburg-Calhoun TC	No projects in Year 1	-	-
Piedmont TC	No projects in Year 1	-	-
Spartanburg CC	Tyger River Building 2 Renovation - Phase II	\$1,320,000	Local
TC of the Lowcountry	No projects in Year 1	-	-
Tri-County TC	Campus-wide Maintenance Needs	\$2,000,000	Local
Trident TC	No projects in Year 1	-	-
Williamsburg TC	No projects in Year 1	-	-
York TC	No projects in Year 1	-	-

GRAND TOTAL:	\$162,042,500
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*These projects are in the design phase. The construction phase is expected to begin in FY2008-09.

**These projects can be staff approved and are presented as information.

CLEMSON UNIVERSITY

PROJECT NAME: Information Technology Facility
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$30,300,000
INITIAL CHE APPROVAL DATE: November 2, 2006 (A&E Only)

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$900,000	\$2,817,000	\$1,917,000
Site Development	\$0	\$1,565,000	\$1,565,000
New Construction (70,000 SF)	\$0	\$20,345,000	\$20,345,000
Builders Risk Insurance	\$0	\$78,250	\$78,250
Other Capital Outlay	\$0	\$3,130,000	\$3,130,000
Labor Costs	\$50,000	\$0	(\$50,000)
Contingency	\$50,000	\$3,364,750	\$3,314,750
Total	\$1,000,000	\$31,300,000	\$30,300,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institutional Capital Project Funds	\$1,000,000	\$0	(\$1,000,000)
Institution Bonds	\$0	\$31,300,000	\$31,300,000
Total	\$1,000,000	\$31,300,000	\$30,300,000

DESCRIPTION:

The University requests to establish the construction budget to build a 70,000 SF information technology facility, which will provide new space and centralize activities for the Computing & Information Technology (CIT). The project was originally established in November 2006 for architectural and engineering services, and the University expects to have schematic designs in June 2008. As this project was established prior to the two-phase approval policy, the budget presented is based on historic data and internal estimates.

The proposed project will establish a new center for high-performance computing, as well as provide collaborative environments to support teaching, learning, and research on the University's campus. The building will also include faculty and staff offices, computer labs, and associated spaces. A strong IT infrastructure is essential to the institution's mission of teaching, research, and public service. The availability of educational technology tools and effective means of using them are critical for faculty.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs ranging between \$403,200 and \$444,528 in the three years following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: Lee Hall Complex Expansion/Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$25,100,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$2,259,000	\$2,259,000
Site Development	\$0	\$1,255,000	\$1,255,000
New Construction (60,000 SF)	\$0	\$12,801,000	\$12,801,000
Interior Building Renovations (124,000 SF)	\$0	\$3,765,000	\$3,765,000
Builders Risk Insurance	\$0	\$62,750	\$62,750
Other Capital Outlay	\$0	\$2,259,000	\$2,259,000
Contingency	\$0	\$2,698,250	\$2,698,250
Total	\$0	\$25,100,000	\$25,100,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$25,100,000	\$25,100,000
Total	\$0	\$25,100,000	\$25,100,000

DESCRIPTION:

The University requests to establish a project to expand and renovate Lee Hall, which houses architecture, real estate, and environmental design and planning programs. Constructed in 1958, the building had additions in the 1970s and the 1990s. The proposed project will add 60,000 SF and renovate 124,000 SF, which will increase the useable space for the complex. The programs housed in this facility have crowded studio and classrooms conditions, and there is no space to accommodate faculty offices. The University states that without additional space, several programs could lose accreditation.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs ranging between \$336,000 and \$370,440 in the three years following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: Information Technology Center Office Space Expansion
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,600,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$324,000	\$324,000
Site Development	\$0	\$180,000	\$180,000
New Construction (8,000 – 10,000 SF)	\$0	\$2,376,000	\$2,376,000
Builders Risk Insurance	\$0	\$9,000	\$9,000
Other Capital Outlay	\$0	\$324,000	\$324,000
Contingency	\$0	\$387,000	\$387,000
Total	\$0	\$3,600,000	\$3,600,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Operating Revenue	\$0	\$3,600,000	\$3,600,000
Total	\$0	\$3,600,000	\$3,600,000

DESCRIPTION:

The University requests to establish a project to expand the Information Technology Center at the Advanced Materials Center with an addition of 8,000 to 10,000 SF. The Center is owned and operated by a consortium including the University and the Anderson County Development Partnership.

The facility has 21,000 SF of raised floor space designed to house a variety of hardware. Currently, half of the space is housing a mainframe, servers, high-performance computing cluster equipment, and the institution’s primary data storage. The other half of the building is occupied by IT staff responsible for operating and maintaining this hardware. The University’s research, education, and business needs continue to grow, which require additional hardware that can only properly be housed in this facility. The result is a displacement of staff as well as the need for additional office space for new staff to meet the increased needs of the University.

The project will not require an increase in tuition and fees. The funding source includes internal and external funding sources, which do not include state funds.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs ranging between \$44,800 and \$49,392 in the three years following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: Cooper Café Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$90,000	\$90,000
Interior Building Renovations (1,800 SF)	\$0	\$650,000	\$650,000
Builders Risk Insurance	\$0	\$2,500	\$2,500
Other Capital Outlay	\$0	\$150,000	\$150,000
Contingency	\$0	\$107,500	\$107,500
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Auxiliary	\$0	\$1,000,000	\$1,000,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The University requests to establish a project to provide restaurant-type food offerings in the Cooper Library. The renovation is tentatively planned for the southwest corner of the library on the third or fourth floor. The proposed project supports the dining needs of occupants and visitors of the library as well as the proposed information technology building. The café will also be available to occupants of other buildings and the public. The facility will offer a wider variety of food than that currently available in the library’s current coffee shop.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Low-Rise HVAC Upgrade
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,500,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$135,000	\$135,000
Interior Building Renovations (111,282 SF)	\$0	\$1,200,000	\$1,200,000
Builders Risk Insurance	\$0	\$3,750	\$3,750
Contingency	\$0	\$161,250	\$161,250
<i>Total</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Housing Improvement Fund	\$0	\$1,500,000	\$1,500,000
<i>Total</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>

DESCRIPTION:

The University requests to establish a project to upgrade the HVAC units in the Barnett, Mauldin, and Smith residence halls. The project is needed to replace existing system components which are beyond their useful lives and no longer provide a reasonable level of conditioning necessary in today's residential environments. The current fan coil units have various problems, which have created high maintenance costs and major breakdowns within the systems causing loss of temperature control. The project will include the conversion to a four-pipe system, which will allow for reasonable comfort for residents. Also, leaks in the current systems have caused damage to the buildings and properties. Therefore, each building may have some unique mechanical and/or structural needs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Redfern Renovation/Expansion
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$7,000,000
INITIAL CHE APPROVAL DATE: October 13, 2006 (A&E Only)

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$180,000	\$630,000	\$450,000
Site Development	\$0	\$350,000	\$350,000
New Construction (8,000 SF)	\$0	\$3,250,000	\$3,250,000
Interior Building Renovations (33,849 SF)	\$0	\$1,500,000	\$1,500,000
Builders Risk Insurance	\$0	\$17,500	\$17,500
Other Capital Outlay	\$0	\$700,000	\$700,000
Labor Costs	\$10,000	\$0	(\$10,000)
Contingency	\$10,000	\$742,000	\$742,000
<i>Total</i>	<i>\$200,000</i>	<i>\$7,200,000</i>	<i>\$7,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Revenue Bonds	\$0	\$7,000,000	\$7,000,000
Auxiliary Operating Funds	\$200,000	\$200,000	\$0
<i>Total</i>	<i>\$200,000</i>	<i>\$7,200,000</i>	<i>\$7,000,000</i>

DESCRIPTION:

The University requests to establish the construction budget to renovate and expand the Redfern Student Health Center. Constructed in 1968, the facility is functionally inadequate, which negatively impacts the Center’s ability to efficiently deliver services. The proposed project is needed to provide space for the centralization of the Counseling and Psychological Services (CAPS) staff offices as well as provide space for additional staff. The institution reports there was a 52 percent increase in student visits between FY2001 and FY2007. The renovation of the pharmacy space is also included.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs ranging between \$44,800 and \$49,392 in the three years following project completion.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: 2008-09 Capital Projects
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,792,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$479,200	\$479,200
Other Permanent Improvements	\$0	\$3,737,760	\$3,737,760
Other (Administrative Fees)	\$0	\$95,840	\$95,840
Contingency	\$0	\$479,200	\$479,200
<i>Total</i>	<i>\$0</i>	<i>\$4,792,000</i>	<i>\$4,792,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institutional Funds	\$0	\$4,792,000	\$4,792,000
<i>Total</i>	<i>\$0</i>	<i>\$4,792,000</i>	<i>\$4,792,000</i>

DESCRIPTION:

The University requests to establish a project to address much-needed maintenance projects that have been planned for the upcoming fiscal year. The projects include:

- Clinical Sciences Building – Air Handler #6 Replacement (floors 8 & 9)
- Clinical Sciences Building – First Floor AC/AH (Trane) Replacement
- Psychiatric Institute – Switchgear Replacement
- Harborview Office Tower – Neurosciences Renovations
- Campus-wide – Exterior Signage Standardization

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings’ maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The institution indicates these projects will result in a savings but states it is difficult to quantify the amount until the projects are designed.

THE CITADEL

PROJECT NAME: Daniel Library Renovation – Phase I
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,350,000
INITIAL CHE APPROVAL DATE: October 17, 2007 (A&E Only)

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$150,000	\$150,000	\$0
Interior Building Renovations (34,000 SF)	\$0	\$1,250,000	\$1,250,000
Contingency	\$0	\$100,000	\$100,000
<i>Total</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,350,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Gift	\$150,000	\$1,500,000	\$1,350,000
<i>Total</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,350,000</i>

DESCRIPTION:

The College requests to establish the construction budget to begin work to renovate Daniel Library. Constructed in 1960, the facility has antiquated mechanical, electrical, plumbing, and life safety systems which do not meet current building code requirements. The library is not adequate in size and function for proper operation.

The College has received a \$1.5 million gift to complete the following work: window replacement with energy efficient window units; ceiling replacement; electrical and HVAC upgrades; and other architectural improvements. This project will be coordinated with work completed under a separate, campus-wide energy performance contract (see page 35) which will replace all light fixtures throughout the library with energy efficient units.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is anticipated to result in an annual savings of \$23,000 per year in the three years following project completion.

THE CITADEL

PROJECT NAME: Campus-wide Energy Performance Contract
REQUESTED ACTION: Project Implementation
REQUESTED ACTION AMOUNT: \$5,232,000
INITIAL CHE APPROVAL DATE: October 17, 2007 (A&E Only)

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Services Fees	\$125,000	\$0	(\$125,000)
Interior Building Renovations	\$0	\$5,357,000	\$5,357,000
<i>Total</i>	<i>\$125,000</i>	<i>\$5,357,000</i>	<i>\$5,232,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institutional Capital Project Fund	\$125,000	\$0	(\$125,000)
Master Lease Program	\$0	\$5,357,000	\$5,357,000
<i>Total</i>	<i>\$125,000</i>	<i>\$5,357,000</i>	<i>\$5,232,000</i>

DESCRIPTION:

The College requests to implement a campus-wide energy performance contract. The costs of the project will be funded by the energy savings guaranteed by the energy contractor. The scope includes the upgrade or replacement of existing systems with more energy efficient units. The work will include lighting upgrades, steam trap replacement, steam line insulation, boiler controls, energy efficient transformers, window replacement, ice storage, energy management controls expansion, and other energy saving projects.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings’ maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is anticipated to result in an annual savings of \$25,909 per year in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Kimbel Library Expansion/Information Commons & Renovation

REQUESTED ACTION: Establish Construction Budget

REQUESTED ACTION AMOUNT: \$5,925,000

INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$75,000	\$496,320	\$421,320
New Construction (15,000 SF)	\$0	\$3,747,089	\$3,747,089
Interior Building Renovations (41,300 SF)	\$0	\$981,407	\$981,407
Other	\$0	\$500,000	\$500,000
Contingency	\$0	\$275,184	\$275,184
Total	\$75,000	\$6,000,000	\$5,925,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$2,650,000	\$2,650,000
Horry County Higher Education Commission	\$0	\$1,900,000	\$1,900,000
Private Funds	\$0	\$1,450,000	\$1,450,000
Renovation Reserve	\$75,000	\$0	(\$75,000)
Total	\$75,000	\$6,000,000	\$5,925,000

DESCRIPTION:

The University requests to establish the construction budget to renovate the Kimbel Library and construct a 15,000 SF addition to create an information commons area. Constructed in 1976, the library was designed to serve a much smaller student population. The University’s current enrollment is approximately 7,800 students, which necessitates updating the space to meet their needs.

The project will include the renovation of the front entrance of the library and interior improvements to provide a more welcoming appearance for the facility. This work will include flooring, lighting, and updating the circulation area. In addition, the project will include the new construction of an information commons area to serve as a student-centered study/reference/tutorial center that will be available to students 24 hours a day, seven days a week. The space will provide technology capabilities for laptops as well as areas for individual and small study team efforts of students. The University plans to make the information commons area the intellectual heart of the campus.

The project will not require an increase in tuition and fees but will be funded with the institution’s existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, personnel services, and supplies will require additional operating costs of \$426,000 in the first three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Science Building Lab/Office Annex Construction
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$14,830,000
INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$170,000	\$1,141,050	\$971,050
New Construction (40,000 SF)	\$0	\$13,166,002	\$13,166,002
Contingency	\$0	\$692,948	\$692,948
<i>Total</i>	<i>\$170,000</i>	<i>\$15,000,000</i>	<i>\$14,830,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$15,000,000	\$15,000,000
Renovation Reserve	\$170,000	\$0	(\$170,000)
<i>Total</i>	<i>\$170,000</i>	<i>\$15,000,000</i>	<i>\$14,830,000</i>

DESCRIPTION:

The University requests to establish a project to construct a 40,000 SF annex to the Cathcart Smith Science building. The project will provide approximately 20 modern laboratories and approximately 30 much-needed faculty offices.

Constructed in 1980, the current facility is not adequate for teaching and research in areas such as biology, chemistry, and physics. The nine current science labs are converted classroom spaces with insufficient air handling and inadequate water and gas supplies. Workstation arrangements are not conducive to high-quality instruction and fail to match or exceed high school lab experiences of students. In addition, current science faculty is housed in three separate buildings, which makes interdisciplinary research and student-faculty interactions difficult.

The project will not require an increase in tuition and fees but will be funded with the institution's existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, personnel services and supplies will require additional operating costs of \$256,000 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Williams Brice Building/Kimbel Arena –
Addition/Renovation

REQUESTED ACTION: Establish Construction Budget

REQUESTED ACTION AMOUNT: \$29,690,000

INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$310,000	\$2,193,185	\$1,883,185
New Construction (55,000 -60,000 SF)	\$0	\$14,098,975	\$14,098,975
Interior Building Renovations (49,000 SF)	\$0	\$1,700,000	\$1,700,000
Utilities Renovations	\$0	\$4,250,000	\$4,250,000
Roofing	\$0	\$700,000	\$700,000
Other (furniture, fixtures, & equipment)	\$0	\$6,000,000	\$6,000,000
Contingency	\$0	\$1,057,840	\$1,057,840
Total	\$310,000	\$30,000,000	\$29,690,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$30,000,000	\$30,000,000
Renovation Reserve	\$310,000	\$0	(\$310,000)
Total	\$310,000	\$30,000,000	\$29,690,000

DESCRIPTION:

The University requests to establish the construction budget renovate the Williams Brice building and construct a 55,000 to 60,000 SF addition. The project will provide a student recreation complex and an improved basketball practice facility. The University reports more than 500 students visit the current recreation center daily. There has also been an 80 percent increase in intramural sports participation since 2002.

Constructed in 1971, the facility requires roof replacement, mechanical upgrades, and an interior refurbishment. In addition, the renovation portion of the project will include the conversion of the current arena space into two practice courts, improved office space for coaches, and team meeting rooms. The proposed annex will alleviate the competition for space between the athletic programs and intramural sports and wellness and fitness programs. The addition will be utilized for group exercise classes, clubs and intramural sports, an indoor running track, an indoor climbing wall, a café, a retail area, a wellness and nutrition area, and locker and changing rooms.

The project will not require an increase in tuition and fees but will be funded with the institution’s existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, personnel services and supplies will require additional operating costs of \$202,500 in the three year following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Atheneum Hall Renovation
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$30,000	\$163,480	\$133,480
Equipment and/or Materials	\$0	\$30,000	\$30,000
Interior Building Renovations (10,194 SF)	\$0	\$440,000	\$440,000
Utilities Renovations	\$0	\$430,000	\$430,000
Roofing	\$0	\$300,000	\$300,000
Exterior Building Renovations	\$0	\$30,000	\$30,000
Landscaping	\$0	\$264,694	\$264,694
Other (furniture, fixtures, & equipment)	\$0	\$250,000	\$250,000
Contingency	\$0	\$91,826	\$91,826
<i>Total</i>	<i>\$30,000</i>	<i>\$2,000,000</i>	<i>\$1,970,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Horry County Higher Education Commission	\$0	\$2,000,000	\$2,000,000
Renovation Reserve	\$30,000	\$0	(\$30,000)
<i>Total</i>	<i>\$30,000</i>	<i>\$2,000,000</i>	<i>\$1,970,000</i>

DESCRIPTION:

The University requests to establish the construction budget to renovate Atheneum Hall, which currently houses public safety and human resources. At the request of the alumni, the Board of Trustees approved the project that will provide an on-campus location for the University advancement and alumni department staffs and alumni events. The project includes converting half of the current space into meeting and dining areas as well as the installation of a new kitchen and preparation area. In addition, maintenance issues will be addressed, which includes the roofing, mechanical, electrical, and plumbing systems.

The project will not require an increase in tuition and fees but will be funded with the institution's existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building's maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Kingston Hall Annex – One Stop Shop
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,000,000
INITIAL CHE APPROVAL DATE: April 18, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Services Fees	\$40,000	\$255,510	\$215,510
New Construction (9,000 SF)	\$0	\$2,407,266	\$2,407,266
Other (furniture, fixtures, & equipment)	\$0	\$200,000	\$200,000
Contingency	\$0	\$137,224	\$137,224
Total	\$40,000	\$3,000,000	\$2,960,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$3,000,000	\$3,000,000
Renovation Reserve	\$40,000	\$0	(\$40,000)
Total	\$40,000	\$3,000,000	\$2,960,000

DESCRIPTION:

The University requests to establish the construction budget to construct a 9,000 SF annex to Kingston Hall to create a one-stop-shop for essential student services. The additional space will provide a centralized, single point of delivery for the admissions, financial aid, registrar, and bursar offices. Currently, these offices are housed in different locations, which results in inefficient registration and student support issues.

The project will not require an increase in tuition and fees but will be funded with the institution’s existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and personnel services will require additional operating costs of \$51,000 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Campus Development/Infrastructure
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$1,400,000
INITIAL CHE APPROVAL DATE: March 2, 2006

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Services Fees	\$	\$280,350	\$280,350
Equipment and Materials	\$1,158,000	\$934,500	(\$223,500)
Site Development	\$573,500	\$2,242,800	\$1,669,300
Other Permanent Improvements	\$773,500	\$607,000	(\$166,500)
Landscaping	\$767,500	\$607,850	(\$159,650)
Total	\$3,272,500	\$4,672,500	\$1,400,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$2,372,500	\$3,772,500	\$1,400,000
Renovation Reserve	\$900,000	\$900,000	\$0
Total	\$3,272,500	\$4,672,500	\$1,400,000

DESCRIPTION:

The University requests to increase the budget for a project to address numerous maintenance and renovation needs across the campus. The University plans to add \$4 million over the next three years to the project with \$1.4 million planned for FY2008-09. The proposed projects include: parking lots, sidewalks, lighting, signage, irrigations, landscaping, resodding athletic fields, upgrading the track facility, repairing wooden bridges, and purchasing additional security cameras and call boxes. These projects will improve the safety and security of the campus and update infrastructure needs.

The project will not require an increase in tuition and fees but will be funded with the institution's existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings' maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: 72 George Street Renovation
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,074,136
INITIAL CHE APPROVAL DATE: April 11, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$25,864	\$75,000	\$49,136
Interior Building Renovations (3,736 SF)	\$0	\$700,000	\$700,000
Roofing	\$0	\$100,000	\$100,000
Exterior Building Renovations	\$0	\$100,000	\$100,000
Contingency	\$0	\$125,000	\$125,000
<i>Total</i>	<i>\$25,864</i>	<i>\$1,100,000</i>	<i>\$1,074,136</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institutional Capital Project Funds	\$25,864	\$1,100,000	\$1,100,000
<i>Total</i>	<i>\$25,864</i>	<i>\$1,100,000</i>	<i>\$1,074,136</i>

DESCRIPTION:

The College requests to establish the construction budget to renovate faculty office space at 72 George Street. As new facilities or renovations are completed, these offices will be shifted, which provides an opportunity to complete much-needed repairs. The scope will include: new electrical, plumbing, and mechanical systems; restoration of architectural features; new interior finishes, upgrades to technology infrastructure, a new roof; structural repairs to the interior and porches; and fire and life safety equipment.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: 74 George Street Renovation
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,072,156
INITIAL CHE APPROVAL DATE: April 11, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$27,844	\$80,000	\$52,156
Interior Building Renovations (3,257 SF)	\$0	\$670,000	\$670,000
Roofing	\$0	\$125,000	\$125,000
Exterior Building Renovations	\$0	\$100,000	\$100,000
Contingency	\$0	\$125,000	\$125,000
<i>Total</i>	<i>\$27,844</i>	<i>\$1,100,000</i>	<i>\$1,072,156</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institutional Capital Project Funds	\$27,844	\$1,100,000	\$1,100,000
<i>Total</i>	<i>\$27,844</i>	<i>\$1,100,000</i>	<i>\$1,072,156</i>

DESCRIPTION:

The College requests to establish the construction budget to renovate faculty office space at 74 George Street. As new facilities or renovations are completed, these offices will be shifted, which provides an opportunity to complete much-needed repairs. The scope will include: new electrical, plumbing, and mechanical systems; restoration of architectural features; new interior finishes, upgrades to technology infrastructure, a new roof; structural repairs to the interior and porches; and fire and life safety equipment.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Wilkinson Hall Repair/Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,500,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$120,600	\$120,600
Equipment and/or Materials	\$0	\$127,500	\$127,500
Site Development	\$0	\$75,000	\$75,000
Interior Building Renovations (23,625 SF)	\$0	\$1,600,000	\$1,600,000
Utilities Renovations	\$0	\$191,900	\$191,900
Roofing	\$0	\$135,000	\$135,000
Landscaping	\$0	\$15,000	\$15,000
Builders Risk Insurance	\$0	\$15,000	\$15,000
Other (Project Administration)	\$0	\$25,000	\$25,000
Contingency	\$0	\$195,000	\$195,000
Total	\$0	\$2,500,000	\$2,500,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Institution Bonds	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$2,500,000	\$2,500,000

DESCRIPTION:

The University requests to establish a project to renovate and repair Wilkinson Hall, which was closed in May 2007 due to effluent issues. This displaced three primary offices – Admissions and Records, Financial Aid, and Accounts Receivable – which are now located in inadequate space across the campus. The building is on the National Register of Historic Places.

The project will address fire and life safety issues including the removal of abandoned halon system; upgrading the fire and burglar alarm systems; installing smoke detectors and strobe lights; repair of emergency lights; and installing a sprinkler system. The project will also address the problems of water penetration to the interior of the building and the resulting indoor air quality issues. The building’s subfloor will be waterproofed to stop water leakage and mold/mildew growth.

In addition, the interior will be refurbished, and the building’s information technology infrastructure will be upgraded. ADA compliance issues will be addressed as well as plumbing, electrical, and roof repairs. Asbestos abatement and wall finishes will also be addressed.

The project will not require an increase in tuition and fees but will be funded with the institution’s existing capacity to issue bonds.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the building’s maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

USC AIKEN

PROJECT NAME: Energy Projects
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,161,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$80,000	\$80,000
Interior Building Renovations	\$0	\$800,000	\$800,000
Other (Financing)	\$0	\$201,000	\$201,000
Contingency	\$0	\$80,000	\$80,000
Total	\$0	\$1,161,000	\$1,161,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
SCEO Conserfund	\$0	\$1,161,000	\$1,161,000
Total	\$0	\$1,161,000	\$1,161,000

DESCRIPTION:

The University requests to establish a project to address energy savings opportunities through lighting and HVAC equipment retrofits. Improvements currently under consideration include chiller replacement and lighting retrofits in the science building and chiller plant upgrades in the Etherredge Center. The project will improve the institution's environmental stewardship and reduce physical plant energy consumption and operating costs.

Conserfund is a low-interest revolving loan program administered by the South Carolina Energy Office for energy-efficiency improvements in state and local governments and non-profit agencies.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings' maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

Utility savings in the first year offset by the annual loan repayment require additional operating costs ranging between \$8,780 and \$15,780 in the three years following project completion. The operating savings are expected to be realized in the fifth year following project completion.

CENTRAL CAROLINA TECHNICAL COLLEGE

PROJECT NAME: Health Science Renovations – Phase I
REQUESTED ACTION: Establish Construction Project
REQUESTED ACTION AMOUNT: \$3,601,575*
INITIAL CHE APPROVAL DATE: November 20, 2006

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$700,000	\$700,000	\$0
Equipment and/or Materials	\$0	\$1,000,000	\$1,000,000
Site Development	\$0	\$405,000	\$405,000
Interior Building Renovations (44,000 SF)	\$0	\$5,000,000	\$5,000,000
Utilities Renovations	\$0	\$50,000	\$50,000
Roofing	\$0	\$365,000	\$365,000
Exterior Building Renovations	\$0	\$850,000	\$850,000
Landscaping	\$0	\$20,000	\$20,000
Contingency	\$0	\$610,000	\$610,000
Total	\$700,000	\$8,300,000	\$9,000,000

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
State Appropriations*	\$700,000	\$5,398,425	\$4,698,425
Federal	\$0	\$1,598,000	\$1,598,000
Local	\$0	\$2,003,575	\$2,003,575
Total	\$700,000	\$9,000,000	\$8,300,000

**State-appropriated funds supersede CHE approval authority; therefore, the amount of this approval is \$3,601,575.*

DESCRIPTION:

The College requests to establish the construction budget to renovate 44,000 SF of a building donated by the City of Sumter to allow for the relocation of the health sciences programs. The programs are currently housed in a 27,260 SF facility along with the College’s science programs. The renovated space will allow the College to increase enrollment in its health sciences programs and science course offerings. The current facility is too small to allow the College to produce an increased number of graduates, which affects its ability to meet demands of students and employers. Phase I of the project will renovate 44,000 SF of a 68,800 SF building. The remaining space will be renovated once additional funding is obtained.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, insurance, custodial services and supplies, building maintenance, and security will require additional operating costs ranging between \$91,336 and \$96,898 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Tyger River Building 2 Renovation – Phase II
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,320,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$88,400	\$88,400
Interior Building Renovations (22,000 SF)	\$0	\$1,172,600	\$1,172,600
Contingency	\$0	\$59,000	\$59,000
<i>Total</i>	<i>\$0</i>	<i>\$1,320,000</i>	<i>\$1,320,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Local	\$0	\$1,320,000	\$1,320,000
<i>Total</i>	<i>\$0</i>	<i>\$1,320,000</i>	<i>\$1,320,000</i>

DESCRIPTION:

The College request to establish a project to begin the second phase of a multi-phase project to renovate the former One Price Clothing Store corporate office complex and distribution facility. The renovated space will be used for classrooms, computer labs, and academic support offices. With the continued growth and development in the western portion of the county, the project will allow the College to improve services to that portion of its service area.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and janitorial services will require additional operating costs ranging between \$5,000 and \$8,000 in the three years following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Campus-wide Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Professional Service Fees	\$0	\$75,000	\$75,000
Interior Building Renovations	\$0	\$1,925,000	\$1,925,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Revised</u>	<u>Change</u>
Local	\$0	\$2,000,000	\$2,000,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The College requests to establish a project to complete several campus-wide maintenance items to address mechanical and electrical systems, interior renovation, and life safety and code compliance. The major areas of maintenance are:

- Fulp Hall – Cooling Tower Replacement
- Wilson Hall – Lab Space Conversion to Classroom Space
- Oconee Hall – Floor Tile Replacement
- Pickens Hall – HVAC Chiller Replacement
- Ruby Hicks – Addition of Vestibules
- Cleveland Hall – Roof Replacement
- Various Buildings – Painting Classrooms
- Campus-wide – Security System Installation

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings’ maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

YEAR 2 PROJECTS – FOR INFORMATION

(Projects include requests for capital improvement bonds and projects planned with other funding sources. Projects are listed in institutional priority order.)

2008 CPIP - Year Two Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Project Cost¹</u>	<u>CIB Funds Requested</u>	<u>Previous State Appropriations</u>
Clemson	Hunter Hall Addition	\$50,000,000	\$50,000,000	
	Engineering & Science Building	\$40,000,000	\$40,000,000	
	Capital Renewal/Maintenance Needs/IAQ	\$10,000,000	\$10,000,000	
	Golf Team Facility	\$2,500,000	-	
	Resurface Outdoor Track	\$750,000	-	
TOTAL		\$103,250,000	\$100,000,000	
USC Columbia	School of Law New Building	\$85,000,000	\$20,000,000	\$10,000,000
	Gibbes Green Historic Facilities Renovations (LeConte/Petigru/Infrastructure)	\$46,600,000	\$25,000,000	\$9,900,000
	B.A. Master Plan & Renovations	\$45,000,000	\$15,000,000	
	Maintenance Needs	\$5,000,000	\$5,000,000	
	Benson School Demolition/Recreation Field Development	\$4,500,000	-	
	SOM Animal Facility Upgrade	\$1,650,000	-	
	SOM Chiller Replacement	\$2,400,000	-	
	Preston College Renovation/Fire Protection	\$2,800,000	-	
	McClintock Renovation/Fire Protection	\$5,000,000	-	
	LeGare Pinckney Renovation/Fire Protection	\$4,000,000	-	
	Bates House Elevator Renovation	\$1,500,000	-	
TOTAL		\$203,450,000	\$65,000,000	
MUSC	College of Dental Medicine Building	\$61,000,000	\$30,000,000	\$20,800,000
	2009-10 Maintenance Needs	\$19,995,000	\$19,995,000	
	College of Pharmacy Building	\$36,000,000	\$36,000,000	
TOTAL		\$116,995,000	\$85,995,000	
The Citadel	Capers Hall Replacement	\$33,440,000	\$33,440,000	
	Daniel Library	\$15,700,000	\$15,700,000	
	Maintenance Needs - Phase II	\$2,783,000	\$2,783,000	
TOTAL		\$51,923,000	\$51,923,000	
Coastal Carolina	New Science Building Construction	\$47,000,000	\$47,000,000	
	Smith Science Building Renovation	\$2,975,000	-	
	Campus Development Infrastructure	\$1,300,000	-	
TOTAL		\$51,275,000	\$47,000,000	
College of Charleston	Expansion & Renovation of Science Facilities	\$35,000,000	\$35,000,000	
	172 Calhoun Street Renovation	\$1,040,000	-	
	123 Bull Street Renovation	\$1,985,000	-	
TOTAL		\$38,025,000	\$35,000,000	
Francis Marion	School of Education/School of Business Building Construction	\$22,000,000	\$21,250,000	\$750,000
	Outdoor Athletic Complex	\$10,000,000	-	
TOTAL		\$32,000,000	\$21,250,000	
Lander	New University Center Construction	\$28,500,000	\$28,500,000	
	Jackson Library Renovation	\$9,903,975	\$9,903,975	
	Critical Maintenance, Infrastructure, & Accessibility	\$8,204,625	\$8,204,625	
TOTAL		\$46,608,600	\$46,608,600	
SC State	Whittaker Library Expansion/Renovations	\$24,000,000	\$23,547,744	\$452,256
	Turner Hall D Wing Demolition & New Construction	\$14,350,000	\$14,350,000	
TOTAL		\$38,350,000	\$37,897,744	
USC Aiken	New Academic Center	\$14,100,000	\$14,100,000	
	B & E Building Renovations	\$150,000	\$1,500,000	
	Physical Plant Renewal & Infrastructure Projects	\$1,100,000	-	
	Etheredge Center Classroom Additions	\$7,000,000	\$6,700,000	
TOTAL		\$22,350,000	\$22,300,000	

2008 CPIP - Year Two Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Project Cost¹</u>	<u>CIB Funds Requested</u>	<u>Previous State Appropriations</u>
USC Beaufort	Library Second Floor Upfit	\$3,224,100	\$3,224,100	
	South Campus Classroom Building Construction	\$14,209,118	\$14,209,118	
	Performing Arts Center Renovation	\$6,727,600	\$6,727,600	
	Student Recreational Center Construction	\$7,867,200	-	
	Athletic Fields Construction	\$7,354,715	-	
TOTAL		\$39,382,733	\$24,160,818	
USC Upstate	Information Resource Center Construction	\$24,500,000	\$21,500,000	\$1,000,000
	Library Classroom Building Repairs & Renovations	\$6,000,000	\$5,800,000	
	Information Technology/Administration Building Repairs & Renovations	\$3,500,000	\$3,300,000	
	Hodge Building Renovations - Phase I	\$3,500,000	\$3,300,000	
TOTAL		\$37,500,000	\$33,900,000	
Winthrop	Library Replacement	\$35,000,000	\$35,000,000	
	Maintenance Needs	\$5,000,000	\$5,000,000	
TOTAL		\$40,000,000	\$40,000,000	
USC Lancaster	Campus Renovations	\$4,110,000	\$4,110,000	
	Classroom Building Construction	\$5,040,000	\$5,040,000	
TOTAL		\$9,150,000	\$9,150,000	
USC Salkehatchie	Walterboro Classroom Building Renovation & New Science Labs	\$2,641,304	\$2,641,304	
	Allendale Facilities Upgrades	\$1,780,390	\$1,780,390	
	Science and Technology Center Construction	\$13,286,183	\$12,286,183	
TOTAL		\$17,707,877	\$16,707,877	
USC Sumter	Instructional Laboratories Building	\$15,825,000	\$15,825,000	
	Maintenance Needs	\$1,450,000	\$1,450,000	
TOTAL		\$17,275,000	\$17,275,000	
USC Union	Facility Upgrades	\$1,000,000	\$1,000,000	
	Campus Site Redevelopment	\$1,000,000	\$1,000,000	
	Classroom/Laboratory/Learning Resources Center	\$6,000,000	\$6,000,000	
TOTAL		\$6,000,000	\$8,000,000	
Aiken TC	Industrial Technology Building	\$12,454,794	\$9,963,835	
	Nursing Building	\$7,690,725	\$6,152,580	
TOTAL		\$20,145,519	\$16,116,415	
Central Carolina TC	Health Science Building Renovations - Phase II	\$4,500,000	\$4,500,000	
	Kershaw-Lee Campus Construction	\$18,615,786	\$14,892,629	
TOTAL		\$23,115,786	\$19,392,629	
Denmark TC	Industrial Technology Center/Workforce Development Center	\$9,328,990	\$9,328,990	
	Building 26 Renovation	\$1,712,264	\$921,264	
TOTAL		\$11,041,254	\$10,250,254	
Florence-Darlington TC	Manufacturing Incubator Center	\$5,181,000	\$4,144,800	
	Building 600 Automotive/Auto Body Program Expansion	\$3,600,000	\$2,880,000	
TOTAL		\$8,781,000	\$7,024,800	
Greenville TC	Academic & Registration Center Second Floor Renovation	\$8,624,753	\$8,624,753	
	Greer Classroom Building	\$6,342,038	\$5,073,630	
	Information Technology Center	\$15,528,000	\$12,422,400	
TOTAL		\$30,494,791	\$26,120,783	

2008 CPIP - Year Two Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Project Cost¹</u>	<u>CIB Funds Requested</u>	<u>Previous State Appropriations</u>
Horry-Georgetown TC	Renovation/Expansion of Building 400	\$7,500,000	\$6,000,000	
	Renovation/Expansion of Building 300	\$7,500,000	\$6,000,000	
TOTAL		\$15,000,000	\$12,000,000	
Midlands TC	Northeast Classroom/Engineering Facility	\$25,000,000	\$20,000,000	
TOTAL		\$25,000,000	\$20,000,000	
Northeastern TC	Campus Expansions/Renovations - Dillon Campus	\$1,560,000	\$1,000,000	
	Campus Expansions/Renovations - Main Campus	\$915,000	\$715,000	
TOTAL		\$2,475,000	\$1,715,000	
Orangeburg-Calhoun TC	Advanced & Emerging Technology Center	\$6,000,000	\$4,800,000	
	Roof Replacement Project for 11 Buildings	\$1,700,000	\$1,700,000	
TOTAL		\$7,700,000	\$6,500,000	
Piedmont TC	Nursing/Health Science Building - Renovations Health (Bldg H), Science (S), & Utility (J)	\$21,097,680	\$17,884,080	
	Business/Industrial Technology Center/Renovations	\$10,409,300	\$8,917,440	
TOTAL		\$31,506,980	\$26,801,520	
Spartanburg CC	Academic/Library Building Construction - Phase II	\$5,340,000	\$5,340,000	
	West Building Renovation	\$9,900,000	\$9,900,000	
	Tyger River Building 2 Renovation - Phase III	\$6,200,000	\$6,200,000	
TOTAL		\$21,440,000	\$21,440,000	
TC of the Lowcountry	Buildings 6 & 8 Renovations	\$2,350,000	\$2,240,000	
	Buildings 15 & 16 Renovations	\$3,200,000	\$3,000,000	
	New River Technology Building	\$15,400,000	\$15,100,000	
TOTAL		\$20,950,000	\$20,340,000	
Tri-County TC	Classroom Building (Pickens County-Easley)	\$11,300,000	\$9,040,000	
	Maintenance Needs/Infrastructure Renovation	\$2,000,000	-	
	Student Life Center	\$9,500,000	\$6,400,000	
TOTAL		\$22,800,000	\$15,440,000	
Trident TC	Nursing/Science/Math Building	\$28,210,000	\$22,568,000	
	Building 950 Renovation	\$2,275,000	-	
	Building 200 Renovation	\$1,600,000	-	
	Building 940 Roof Replacement	\$565,500	-	
TOTAL		\$32,650,500	\$22,568,000	
Williamsburg TC	Technology Building	\$10,200,000	\$7,500,000	\$700,000
TOTAL		\$10,200,000	\$7,500,000	
York TC	Allied Health Classroom & Laboratory Building	\$15,840,000	\$12,672,000	
TOTAL		\$15,840,000	\$12,672,000	
GRAND TOTAL:		\$1,170,383,040	\$908,049,440	

¹The estimated project cost includes funding previously approved.

YEARS 3-5 PROJECTS – FOR INFORMATION

2008 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
Clemson		
<i>Year 3</i>	Clemson Architecture Center	\$19,100,000
	College of Business & Behavioral Sciences Center	\$54,600,000
	New Student Union & Retail Dining	\$76,812,083
	Clean & Seal North & West Stands	\$2,300,000
	Jervey HVAC Upgrade	\$500,000
	West End Zone Phase III	\$12,400,303
	Life Sciences Building/Poole & Agriculture Café	\$1,500,000
	Lightsey Bridge Apartments Upgrade	\$1,500,000
	Parking Structure	\$14,900,000
	Parking Structure (1200)	\$22,500,000
<i>Year 4</i>	Center for the Visual Arts	\$25,900,000
	Administrative Services Building Renovation/Warehouse	\$6,510,000
	Sonoco Institute Phase II	\$24,000,000
<i>Year 5</i>	Long Hall Renovation	\$12,000,000
	Daniel Hall Renovation	\$4,800,000
	Poole Upgrade	\$6,000,000
	Ravenel Research Building	\$5,400,000
	Municipal Services Complex Renovation	\$7,400,000
	Clemson House Renovation	\$3,000,000
USC Columbia		
<i>Year 3</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase II	\$23,300,000
	Byrnes Center Demolition/Construct New Facility	\$75,000,000
	Gibbes Green Historic Facilities Renovations (Barnwell/Hamilton)	\$35,000,000
	Student Health Center Construction	\$35,000,000
	B.A. Master Plan	\$126,500,000
	Farmers Market Acquisition/Development	\$30,000,000
	SOM VA Campus Air Handler Replacement	\$3,000,000
	Wade Hampton Renovation/Fire Protection	\$5,500,000
	Capstone Elevator Renovation	\$2,300,000
	Roost Renovation/Fire Protection	\$5,500,000
<i>Year 4</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase III	\$23,300,000
	Blatt P.E. Center Renovation	\$43,000,000
	SOM Medical Student Simulation Center Construction	\$1,250,000
<i>Year 5</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase IV	\$23,251,000
	Law School Renovations	\$37,000,000
	Coliseum Renovations	\$87,500,000
	SOM Gross Lab and Pastination Lab Relocation	\$2,000,000
MUSC		
<i>Year 3</i>	2010-11 Maintenance Needs	\$23,000,000
<i>Year 4</i>	2010-11 Maintenance Needs	\$23,000,000
<i>Year 5</i>	2011-12 Maintenance Needs	\$23,000,000
Citadel		
<i>Year 3</i>	Boating Center Relocation/Improvements	\$3,080,000
	Maintenance Needs Phase III	\$2,783,000
	Parking Facility	\$16,940,000
<i>Year 4</i>	Jenkins Hall Renovation	\$12,485,000
	Maintenance Needs Phase IV	\$2,783,000
	Mark Clark Hall Renovation/Replacement	\$14,905,000
	Track & Soccer Facility Construction	\$2,200,000

2008 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
<i>Year 5</i>	Multi-Purpose Barracks/Infirmary	\$25,300,000
	Byrd - Duckett Hall Renovation	\$19,470,000
	Maintenance Needs Phase V	\$2,783,000
	Campus Lighting, Parking, and Beautification	\$3,630,000
	Thompson Hall - Phase II	\$3,630,000
	Bond Hall Annex Renovation	\$2,420,000
Coastal Carolina		
<i>Year 3</i>	Arena/Convocation Center Construction	\$38,000,000
	Singleton Building Maintenance Needs	\$2,000,000
	Baseball Office Complex Construction	\$1,800,000
	Campus Development Infrastructure Increase	\$1,300,000
	Purchase of Foundation Center	\$2,550,000
<i>Year 4</i>	Waties Island Research Facility Construction	\$8,000,000
<i>Year 5</i>	Construction/Location of Myrtle Beach Higher Ed Center Site	\$8,000,000
	Construction of Jackson Chapel	\$800,000
College of Charleston		
<i>Year 3</i>	Simons Center for the Arts Renovation	\$15,500,000
	58 George Street Renovation	\$1,700,000
	65 Coming Street Renovation	\$1,000,000
	St. Philip/George/Coming Street Improvements	\$3,000,000
<i>Year 4</i>	Robert Scott Small Library Conversion and Renovation	\$12,000,000
	44 St. Philip Street Renovation	\$500,000
	26 Glebe Street Renovation	\$1,000,000
<i>Year 5</i>	Student Wellness Center Construction	\$15,000,000
	Dixie Plantation Development - Phase II	\$20,000,000
Francis Marion		
<i>Year 3</i>	Founders Hall Renovation	\$8,000,000
<i>Year 4</i>	Office Services Building	\$800,000
<i>Year 5</i>	Smith University Center - Interior Renovations	\$1,775,000
	Hyman Fine Arts Center - Interior Renovations	\$1,500,000
Lander		
<i>Year 3</i>	Improved Cultural Center Access and Parking	\$2,100,000
<i>Year 4</i>	Construction of Recreation, Wellness, and Sports Complex	\$14,000,000
<i>Year 5</i>	Construction of New School of Business	\$22,500,000
	Construction of Welcome Center	\$2,100,000
SC State		
<i>Year 3</i>	Maintenance Needs - Phase II	\$24,500,000
	Health & Wellness Center Renovation	\$10,000,000
	Physical Plant/Central Energy Facility Complex	\$31,000,000
<i>Year 4</i>	Applied Professional Science Building	\$21,000,000
	Campus Security Building	\$2,100,000
	Donma Administration Building Expansion and Renovations	\$2,000,000
<i>Year 5</i>	Mays Hall Student Housing Development	\$10,000,000
	Softball Complex	\$800,000
	ROTC/Physical Education/Coaches Complex (Phase II Stadium Expansion)	\$8,200,000
USC Aiken		
<i>Year 3</i>	Continuing Education and Conference Center	\$4,000,000
<i>Year 4</i>	Penland/H&SS Building Retrofits	\$4,500,000
	Athletic Field/Court Relocation	\$4,000,000
<i>Year 5</i>	New Operations Center	\$3,100,000

2008 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
USC Beaufort		
<i>Year 3</i>	Gymnasium Construction	\$25,399,820
	Sandstone, MSB, & Arts Studio Renovation	\$3,818,625
	Cafeteria Construction	\$9,331,880
<i>Year 4</i>	Barnwell and Grayson House Renovation	\$774,800
	Performing Arts Construction	\$16,040,000
<i>Year 5</i>	No. 3 and No. 4 Central Core Building Construction	\$36,943,706
USC Upstate		
<i>Year 3</i>	Convocation Center Construction	\$39,000,000
	Smith Building Renovation and Addition	\$6,500,000
<i>Year 4</i>	Student Support Building Expansion	\$11,000,000
<i>Year 5</i>	Hodge Building Renovations Phase II	\$10,000,000
	General Academic Classroom Building Construction	\$7,000,000
Winthrop		
<i>Year 3</i>	Dinkins Façade Improvement	\$1,000,000
	Property Acquisition (City Operations Center)	\$4,200,000
<i>Year 4</i>	Golf Course Improvements	\$3,500,000
<i>Year 5</i>	Coliseum Annex	\$9,000,000
	Phelps Mechanical and Electrical Renovation	\$5,000,000
	Music Library Addition	\$3,000,000
	Withers Roof Replacement	\$1,500,000
	Parking Deck Construction	\$7,500,000
USC Lancaster		
<i>Year 3</i>	Gregory Health & Wellness Renovation & Expansion	\$2,900,000
<i>Year 4</i>	Medford Library Renovation	\$2,070,000
<i>Year 5</i>	No Projects	
USC Salkehatchie		
<i>Year 3</i>	Walterboro Campus Improvements	\$3,845,621
<i>Year 4</i>	Allendale Campus Improvements	\$560,873
<i>Year 5</i>	Walterboro New Construction	\$6,186,752
	Allendale Little Hut Renovation	\$143,945
	Allendale Campus Renovation	\$263,764
USC Sumter		
<i>Year 3</i>	Old Science Building Renovation	\$2,500,000
<i>Year 4</i>	Facilities Management Center	\$2,600,000
<i>Year 5</i>	General Classroom Building	\$2,900,000
USC Union		
<i>Year 3</i>	Central Building Interior Renovation	\$500,000
<i>Year 4</i>	Campus Improvements - Phase I	\$1,000,000
<i>Year 5</i>	Campus Improvements - Phase II	\$1,000,000
Aiken TC		
<i>Year 3</i>	Access Road Extension	\$1,508,719
<i>Year 4</i>	Classroom Building w/ Conference Center & Central Administration	\$15,881,250
<i>Year 5</i>	Renovation/ Major Reconstruction of 100/200 & 300 Buildings	\$9,410,549
Central Carolina TC		
<i>Year 3</i>	Building 600 Renovations	\$1,000,000
	Maintenance Needs	\$500,000
<i>Year 4</i>	Maintenance Needs	\$1,000,000
<i>Year 5</i>	Maintenance Needs	\$1,000,000
Denmark TC		
<i>Year 3</i>	No Projects	
<i>Year 4</i>	No Projects	
<i>Year 5</i>	No Projects	

2008 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
Florence-Darlington TC		
<i>Year 3</i>	Business Excellence Center	\$4,000,000
	Physical Facilities, HVAC, Grounds Building	\$750,000
<i>Year 4</i>	Industrial R&D Center	\$4,500,000
<i>Year 5</i>	No Projects	
Greenville TC		
<i>Year 3</i>	Student Center Renovation	\$2,500,000
	University Transfer, Allied Health, and TRC Auditoriums Renovation	\$1,800,000
	Barton Campus Parking Garage	\$3,850,000
	New Classroom Building - Brashier Campus	\$4,675,000
<i>Year 4</i>	Industrial Complex Renovation	\$4,400,000
	New Classroom Building - Barton Campus	\$4,000,000
<i>Year 5</i>	Belk Wing Renovation at McAlister Square	\$20,525,100
Horry-Georgetown TC		
<i>Year 3</i>	New General Purpose Classroom - Grand Strand	\$15,000,000
	Classroom, Lab, & Shop Building - Georgetown	\$7,500,000
<i>Year 4</i>	New General Purpose Classroom - Conway	\$15,000,000
<i>Year 5</i>	Renovations/Expansion of Building 600 - Conway	\$5,000,000
	Renovations/Expansion of Building 700 - Conway	\$5,000,000
	Renovations/Expansion of Building 800 - Conway	\$5,000,000
Midlands TC		
<i>Year 3</i>	Library Building Replacement	\$10,000,000
	Lindau Engineering Technology Building Renovation	\$15,600,000
<i>Year 4</i>	Wade Martin Hall Renovation	\$15,600,000
<i>Year 5</i>	Airport Campus Library Renovation	\$1,908,253
Northeastern TC		
<i>Year 3</i>	No Projects	
<i>Year 4</i>	No Projects	
<i>Year 5</i>	No Projects	
Orangeburg-Calhoun TC		
<i>Year 3</i>	Renovation of Current Industrial Building	\$250,000
<i>Year 4</i>	No Projects	
<i>Year 5</i>	No Projects	
Piedmont TC		
<i>Year 3</i>	McCormick County Center	\$3,600,000
	Abbeville County Center	\$3,600,000
	Newberry County Center	\$3,500,000
	Maintenance Needs (All Sites)	\$3,000,000
	New Maintenance Complex	\$925,000
<i>Year 4</i>	Main Campus - Energy Management (HVAC)	\$2,000,000
	Main Campus - Lusk House Demolition/Training Facility Construction	\$3,375,000
	Edgefield County Center - Training Facility	\$1,125,000
	Laurens County Center - Training Facility	\$1,800,000
	Main Campus - Library Addition	\$2,784,000
<i>Year 5</i>	Main Campus - Student Service Center	\$5,040,000
	Main Campus - Building Structural Renovation Project	\$1,100,000
	Main Campus - Cross Over (Over South Emerald Road)	\$261,000
	Main Campus - College Roof Replacement Metal & Built Up	\$1,500,000
	Main Campus - Parking Lot Addition/Upgrade	\$1,000,000

2008 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
Spartanburg CC		
<i>Year 3</i>	Physical Plant/Shipping/Receiving Facility - Phase I	\$2,500,000
	Tyger River Building 2 Renovation - Phase IV	\$2,000,000
<i>Year 4</i>	East Building Renovation (82,000 SF)	\$4,920,000
	East Building Expansion (40,000 SF)	\$6,600,000
	Academic Classroom Building - Cherokee County	\$6,125,000
<i>Year 5</i>	Ledbetter Building HVAC System Renovation	\$1,000,000
	Academic Classroom Building - Cherokee County	\$10,120,000
	Façade Upgrades	\$1,250,000
TC of the Lowcountry		
<i>Year 3</i>	Building 10 Second Floor Renovation	\$750,000
	Maintenance Needs - Buildings 1, 2, 3, & 9	\$1,800,000
<i>Year 4</i>	Building 32 Renovation at H. Mungin Center	\$1,500,000
	Technology & Learning Resource Center - Beaufort Campus	\$13,500,000
<i>Year 5</i>	General Education Building - New River Campus	\$8,000,000
Tri-County TC		
<i>Year 3</i>	Renovate Miller Hall	\$2,000,000
	Renovate Anderson Hall	\$1,500,000
	Renovate Pickens Hall	\$2,000,000
	Maintenance Needs	\$2,000,000
	Oconee County Land Acquisition	\$2,000,000
	Front of Campus Repair/Renovation of Infrastructure	\$2,000,000
<i>Year 4</i>	Anderson Campus - Phase II	\$8,000,000
	Oconee Campus Building	\$7,000,000
	Maintenance Needs	\$2,000,000
<i>Year 5</i>	Phase II Easley Campus	\$12,000,000
	Maintenance Needs	\$2,000,000
Trident TC		
<i>Year 3</i>	Main Campus - Upgrade Underground Electrical System	\$1,000,000
	Buildings 200 & 300 - Replace HVAC	\$500,000
	Palmer Campus - Renovations	\$500,000
	Berkeley Campus - Renovations	\$500,000
	Horticulture Bldg & Greenhouse - New Construction	\$2,000,000
<i>Year 4</i>	College-wide Elevator Upgrades	\$500,000
	Buildings 700 & 800 Reroof	\$975,000
<i>Year 5</i>	Maintenance Needs	\$1,815,000
Williamsburg TC		
<i>Year 3</i>	Maintenance Shop Expansion	\$550,000
<i>Year 4</i>	No Projects	
<i>Year 5</i>	No Projects	
York TC		
<i>Year 3</i>	Hood Center HVAC Replacement	\$1,260,000
	Standing Seam Metal Roof Construction Building "D"	\$661,500
	Renovations to Buildings "A" and "B"	\$880,800
	Standing Seam Metal Roof Construction Building "A"	\$1,800,000
<i>Year 4</i>	Chester Technology Center Phase II	\$10,080,000
<i>Year 5</i>	Kershaw-Health Springs Technology Center	\$12,600,000

GRAND TOTAL:	\$1,966,463,343
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INFORMATION ITEM

PERMANENT IMPROVEMENT PROJECTS APPROVED BY STAFF						
May 2008						
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget
5/1/2008	9518	Winthrop	American Legion Property Acquisition	decrease budget, close project	(\$16,858)	\$2,383,142
5/1/2008	9524	Winthrop	Lois Rhame PE & Wellness Center	change source of funds (from institution bonds to ICPF)	\$0	\$27,390,000
5/1/2008	9536	Winthrop	520 Cherry Road	decrease budget, close project	(\$439)	\$999,561
5/1/2008	9542	Winthrop	Track and Field Building	decrease budget, close project	(\$12,581)	\$3,037,419
5/1/2008	9544	Winthrop	Stone House Renovation	decrease budget, close project	(\$1,439)	\$548,561
5/1/2008	9548	Winthrop	Re-Roof Thomson Cafeteria	decrease budget, close project	(\$5,623)	\$428,929
5/6/2008	9546	Winthrop	Phelps Hall Renovation	close project	\$0	\$1,590,000
5/6/2008	9552	Winthrop	Kinard Annex Roof Replacement	close project	\$0	\$430,000
5/6/2008	9555	Winthrop	Academic Computer Center Roof Replacement	close project	\$0	\$50,000
5/12/2008	9961	USC Columbia	Cliff Apartments Kitchen Upgrade - Phase I	cancel project	(\$175,000)	\$0
5/12/2008	9521	USC Upstate	Administration Building Deferred Maintenance	decrease budget, close project	(\$66,850)	\$812,150
5/12/2008	New	SC State	Wilkinson Hall Repair Renovation (Pre-design) ¹	establish project	\$250,000	\$250,000
5/12/2008	9495	MUSC	Psychiatric Institute Second Floor Renovation	decrease budget	(\$100,000)	\$800,000
5/13/2008	9532	Winthrop	Window Replacement	close project	\$0	\$1,540,000
5/19/2008	9786	MUSC	CHP Building C HVAC Replacement	increase budget	\$100,000	\$600,000
5/19/2008	9982	Denmark TC	Roof Repair/Replacement	revised budget	\$0	\$469,138
5/19/2008	9841	Piedmont TC	Multipurpose Addition/Renovation (Stoddard Building)	decrease budget, close project	(\$223,577)	\$5,423
5/19/2008	9902	Piedmont TC	Student Parking Facilities	decrease budget, close project	(\$59,835)	\$218,065
5/19/2008	9783	Trident TC	Complex for Industrial & Economic Development Phase II Renovation	change source of funds (from local to federal), decrease budget, close project	(\$276,596)	\$24,523,404
5/21/2008	New	Winthrop	304/308 Steward Avenue Property Acquisition ²	establish project	\$20,000	\$20,000
5/21/2008	New	Winthrop	Culp & Ivey Street Property Acquisition ²	establish project	\$20,000	\$20,000
5/21/2008	New	Winthrop	507 Park Avenue Property Acquisition ²	establish project	\$20,000	\$20,000

¹The Committee approved the project as part of Year 1 CPIP.
²Funds appropriated by General Assembly which supersedes CHE authority.