

Consideration of Status of Performance Funding Indicator 1D/E for 2004-05

Staff Explanation: Staff is not recommending any changes to the performance funding system or measures and standards for the current year, with one exception as described below for Indicator 1D/E. It is noted that monitoring of indicators that are not scored annually will be postponed pending the outcome of the current on-going activity of CHE staff and the Presidents' Accountability Workgroup.

Indicator 1D/E measures progress on individual institutional goals and targets over a three-year period. The final year of measurement for the first goals that were initially set in 2000 occurred this past year, 2003-04. Goals for the next three-year period had been submitted by institutions in February 2003; however, the goals were never approved by CHE given the discussions related to performance funding that were occurring at the time. As a result, not all institutions proceeded with the identified goals. After discussing the issue with institutional representatives through the Funding Advisory Committee, it was suggested that institutions be provided an option of whether or not to be measured on the indicator in the current year. As a result, staff is recommending that institutions desiring to continue with the goal in the current year may do so provided that there are no changes to the goal and targets from those as originally submitted. For those institutions not wishing to proceed with the goal as originally identified, the indicator would be deferred in the current year. The table below identifies those institutions that want to be assessed on 1D/E in the current year and those that do not. For those who are proceeding with measurement, staff has reviewed the measures. The recommendation is for the current year only and further determinations regarding the status of the indicator for subsequent years is expected at a later date dependent upon the outcome of the work of the CHE staff and the Presidents' Accountability Workgroup.

The following institutions have selected to be measured in 2004-05 on the 2003-04 goal submitted for 1D/E:

USC Columbia	USC Lancaster	Greenville Tech
The Citadel	USC Salkehatchie	Horry-Georgetown Tech
Coastal Carolina Univ.	USC Sumter	Orangeburg-Calhoun Tech
College of Charleston	USC Union	Tech Coll. of Lowcountry
Francis Marion Univ.	Aiken Tech	Tri-County Tech
Lander Univ.	Central Carolina Tech	Trident Tech
USC Aiken	Denmark Tech	
USC Upstate	Florence-Darlington Tech	

The following institutions have elected to defer 1D/E from measurement in 2004-05

Clemson Univ.	Winthrop	Spartanburg Tech
MUSC	Midlands Tech	Williamsburg Tech
SC State Univ.	Northeastern Tech	York Tech
USC Beaufort	Piedmont Tech	

Recommendation: It is recommended that the Finance and Facilities Committee recommend for approval of the Commission that the institutions be scored on Indicator 1D/E in 2004-05 as described above.