



July 27, 2006

TO: Mr. Dan Ravenel, Chair, and Members, Committee on Finance and Facilities
FROM: Ms. Lynn W. Metcalf
SUBJECT: Committee Meeting, August 3, 2006

A meeting of the Committee is scheduled to be held in the Commission's Conference Room at 1:30 p.m. on Thursday, August 3. Attached are an agenda and materials for the meeting.

If you have any questions about the materials, please contact me at (803) 737-2265. We look forward to meeting with you on August 3.

Attachments

A G E N D A
Committee on Finance and Facilities
August 3, 2006
1:30 p.m.
Conference Room
Commission on Higher Education
1333 Main Street, Suite 200
Columbia, SC 29201

1. Introductions
2. Minutes of July 12 Meeting
3. Interim Capital Projects
 - A.) Clemson University
 1. Boiler No. 4 Emissions Control Equipment Upgrade -increase budget
 2. Academic Support Center Construction -increase budget, revise scope, change project name
 - B.) University of South Carolina Aiken
 1. Student Activities Center Renovations -increase budget, revise Scope
 - C.) University of South Carolina Columbia
 1. Honors Residence Hall Construction -increase budget, revise scope
 2. National Estuarine Research Reserve (NERR) Education & Training Center Construction -increase budget, revise scope
 - D.) Winthrop University
 1. Campus Center Construction -increase budget, revise scope, change source of funds, change project name
 2. Baseball Park Phase II -increase budget, change source of funds
4. Master Land Acquisition Plan Approval – University of South Carolina Columbia
5. Final Staff Recommendation of a USC Sumter/Central Carolina TC Joint-use Facility
6. Review of SC Manufacturing Extension Partnership Budget
7. FY2007-08 Budget Request – Colleges and Universities
 - a. Operating Funds
 - b. Higher Education Statewide Electronic Library
 - c. Lottery Appropriations for Higher Education
 - d. Special Initiatives
 - e. Below the Line Items
8. Other Business

MINUTES
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
Finance and Facilities Committee Meeting
July 12, 2006
10:35 a.m.
CHE Conference Room

Committee Members Present

Dr. Louis Lynn
Mr. Jim Sanders
Mr. Ken Wingate
Mr. Neal Workman

Ms. Lynn Metcalf
Dr. Gail Morrison

Committee Members Absent

Ms. Rosemary Byerly
Mr. Dan Ravenel

Guests Present

Mr. Reginald Adams
Mr. Tony Ateca
Mr. Jeff Beaver
Dr. York Bradshaw
Mr. Bill Bragdon
Ms. Christine Smalls Brown
Ms. Donna Collins
Mr. Tom Covar
Ms. Jackie DiMaggio
Mr. Henry Giles
Mr. Tuck Hanna
Mr. Walter Hardin
Dr. Sally Horner
Mr. Charles Jeffcoat
Mr. Jay Kispert
Mr. John Malmrose
Mr. Gary McCombs
Mr. John McEntire
Ms. Beth McInnis
Ms. Jennifer Pearce
Mr. Rick Puncke
Mr. Charles Shawver
Mr. Thomas Suttles
Mr. Dale Wilson

Staff Present

Ms. Camille Brown
Ms. Julie Carullo
Mr. Gary Glenn
Ms. Alyson Goff

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

Mr. Sanders called the meeting to order at 10:35 a.m. He informed the Committee that Mr. Ravenel, chair of the Committee, was unable to attend the meeting and had asked Mr. Sanders to chair. Mr. Sanders introduced two new members of the Committee, Mr. Ken Wingate and Dr. Louis Lynn.

He apologized to the guests for the late start. Mr. Glenn introduced the guests in attendance. The following matters were considered:

I. Approval of Minutes of Meetings on May 22 and June 1, 2006

Since there were no additions or corrections to the Minutes of the meetings on May 22 and June 1, the Minutes were approved as written.

II. Consideration of Interim Capital Projects

Mr. Sanders asked Ms. Metcalf to describe the projects. She noted institutional representatives were present to answer questions. The following projects were presented and discussed:

a. Francis Marion University

Center for Performing Arts Construction \$ 18,000,000 -establish project

Mr. Wingate asked for clarification on the project's private funds. Mr. Kispert of Francis Marion University explained the donor was the Doctors Bruce and Lee Foundation. He noted the Foundation had donated funds for another building on the campus. Mr. Kispert stated the funds would be dispersed over a five-year period with acceleration at the donors' choice.

Dr. Lynn asked what stage the project was in. Mr. Kispert answered the feasibility study had been completed, and an ad for an architect was out for bid. Mr. Workman asked if the budget would be increased after design development was completed. Mr. Kispert replied the University would keep the design within the budgeted \$18 million.

b. Lander University

Student Center Facility Construction/
Renovation \$ 2,000,000 -increase budget

Ms. Metcalf explained the project was necessary due to poor contractor work. Mr. Covar of Lander University stated the institution had consulted an attorney in regards to a course of legal action. Mr. Workman asked if the institution had thought of demolishing the facility. Mr. Beaver of Lander University explained the institution had considered the option, but it was deemed

inappropriate. He stated the institution had to mediate the current problems before proceeding with the construction.

Mr. Shawver of the Budget and Control Board stated the situation was extremely difficult, and the institution was too far into construction to stop work. He noted it was an unusual situation.

c. University of South Carolina Aiken

Student Residence Hall Construction	\$16,500,000	-increase budget
-------------------------------------	--------------	------------------

Ms. Metcalf noted the project was being funded by housing revenues.

d. Greenville Technical College

Northwest Campus Construction	\$2,978,921	-increase budget
-------------------------------	-------------	------------------

Dr. Lynn asked if there were any change orders for the project. Mr. Hanna of Greenville Technical College explained the project increase reflects the actual bids. He noted the original bid resulted in eight responses, while the second bid resulted in only four responses.

Mr. Wingate asked for clarification on the local funds being used for the project. Ms. DiMaggio of Greenville Technical College stated the funds were from the College's plant funds. Ms. Metcalf explained technical colleges are required to receive 20 percent of a project's total budget from local funds. Mr. Wingate asked if the funds were guaranteed, and Ms. DiMaggio answered that they were.

e. South Carolina State University

Transportation Research & Convention Center	\$5,470,280	-increase budget
---	-------------	------------------

Ms. Metcalf noted the project was not included on the original agenda. She explained the project was being funded mostly by Federal grant funds. In order to meet the necessary guidelines, she asked the Committee to consider the project. Ms. Metcalf stated the project was a Federal initiative for economic development in the institution's service area.

Mr. Adams of South Carolina State University explained the institution had provided \$2.5 million in matching funds and \$70 million in Federal grants are expected in total. There was some discussion about the professional services fees and the in-kind match from the institution.

Mr. Sanders asked Dr. Morrison when the academic programs housed in the facility were approved by CHE. She replied she would get the information for him. She returned prior to the end of the discussion with verification the academic programs were approved prior to initial funding being received.

It was moved (Workman), seconded (Wingate), and voted to approve the projects.

LEASE

a. University of South Carolina Upstate \$124,000 -annual lease rate

Ms. Metcalf explained the Commission had no statutory authority over leases, but the Budget and Control Board's policy was to require CHE approval for leases.

Mr. Wingate asked for clarification on how the facility would be used in community outreach. Dr. Bradshaw of the University of South Carolina Upstate stated the facility would be used for tutoring and mentoring local K-12 students; health education; and economic development through adult technology learning programs.

Dr. Lynn noted the extremely low rent rate and congratulated the University on securing a good rate.

It was moved (Lynn), seconded (Wingate), and voted to approve the lease.

III. Consideration of the Subcommittee to Review the Higher Education Facilities Approval Process Recommendations

Mr. Sanders introduced the members of the Subcommittee and thanked them for their time and work. He also thanked CHE staff for their assistance.

Ms. Metcalf provided a brief explanation of the Subcommittee's origins, purpose, and goals. Mr. Workman stated it was an attempt to address a small aspect of the entire system. Ms. Metcalf stated the recommendations would need some minor clarifications. She noted the recommendations were in institution representatives' priority order.

Ms. Metcalf went through each recommendation and there was some discussion on each.

Dr. Lynn stated he wanted institutions to address life-safety issues. Ms. Metcalf stated a study completed in 2003 noted the status of every facility on each campus. She said she would send the survey out again.

Mr. Sanders asked the Committee to approve the recommendations in concept.

It was moved (Workman), seconded (Lynn), and voted to approve the recommendations in concept.

IV. Other Business

Mr. Sanders noted a list of staff approvals for May and June was provided for information.

With no further business, the meeting was adjourned at 12:20 p.m.

Respectfully submitted,

Alyson M. Goff
Recorder

*Attachments are not included in this mailing, but will be filed with the permanent record of these minutes and are available for review upon request.

**Agenda Item 3
Finance and Facilities**

Descriptions of Interim Capital Projects for Consideration

August 3, 2006

Clemson University

Boiler No. 4 Emissions Control Equipment Upgrade (Previous Budget = \$1,400,000)	\$1,400,000	-increase budget
--	-------------	------------------

Source of Funds:	\$1,400,000	-institutional capital project fund
------------------	-------------	-------------------------------------

Proposed Budget:	\$2,386,000	-utilities renovations
	293,423	-professional services fees
	106,577	-contingency
	12,000	-labor costs
	<u>2,000</u>	-builders risk insurance

Total:	\$2,800,000	
--------	-------------	--

Description

The project will include replacement of the existing baghouse and related architectural features, additional emissions control equipment, monitoring equipment, relocation of underground utilities, and compliance testing.

After receiving an independent cost estimate earlier this year, the report indicated a dramatic escalation over the 2005 estimate, as did the most recent A/E estimate. Therefore, in order to continue with this EPA-mandated upgrade, the University must add the required funding to the project. Also included in the cost will be the EPA/SCDHEC compliance testing needed to show the emissions from the plant are in compliance with the acceptable standards after the replacement of the baghouse.

E&G Deferred Maintenance Reduction:

N/A – Infrastructure

Annual Operating Costs/Savings:

ID fan horsepower, filter bag replacement, and general operation and maintenance will require additional operating costs ranging from \$77,000 to \$88,935 in the three years following project completion. The costs will be absorbed into the existing budget.

Recommendation

Staff recommends approval of this project as proposed.

Clemson University

Academic Support Center change	\$13,200,000	-increase budget, revise scope,
-----------------------------------	--------------	---------------------------------

Construction
(Previous Budget = \$435,000)

project name

Source of Funds:	\$12,000,000	-institution bonds
	1,200,000	-private funds
Proposed Budget:	\$ 7,700,000	-new construction (35,000 GSF)
	2,600,000	-site development & utilities
	1,195,000	-contingency
	1,000,000	-furnishings, equipment, & signage
	1,000,000	-professional services fees
	120,000	-labor costs
	<u>20,000</u>	-builders risk insurance
Total:	\$13,635,000	

Description

The Academic Success Center will be a new multi-story facility consisting of approximately 35,000 sq. ft. The cost per sq. ft. is \$220. The building will be located on the campus adjacent to the Cooper Library. In addition to the construction of the new facility, substantial utility and site work improvements will be made including creating safe pedestrian walkways and revamping vehicular traffic areas.

The Center is a vital element in the success of students at the University. Over 3,500 students have used the program in the past year with over 17,000 contact hours. LIFE scholarship and general retention rates have improved significantly as a result. The program has been in operation for several years and currently resides in the Cooper Library which has inadequate space for the needs of the program. The new facility will provide an adequate space for the program and provide a portion of classroom space for the campus identified in the most recent space utilization study.

The University request to add funds to the project to complete design and construction.

E&G Deferred Maintenance Reduction:

N/A – New Construction

Annual Operating Costs/Savings:

Utilities and maintenance will require additional operating cost ranging from \$45,000 to \$155,000 in the three years following project completion. The costs will be absorbed into the existing budget.

Recommendation

Staff recommends approval of this project as proposed.

University of South Carolina Aiken

Student Activities Center Renovations	\$2,500,000	-increase budget, revise scope
(Previous Budget = \$3,250,000)		

Source of Funds:	\$2,500,000	-institution bonds
Proposed Budget:	\$4,600,000	-interior building renovations (51,759 GSF)
	490,000	-equipment and/or materials
	270,000	-professional services fees
	250,000	-deferred maintenance
	120,000	-roofing
	<u>20,000</u>	-landscaping
Total:	\$5,750,000	

Description

The University requests to increase the budget to provide additional funds to renovate restrooms, expand the dining area and bookstore, convert a portion of the gymnasium to meeting and storage space for student organizations, and convert vacated locker rooms and athletic offices into a new student health clinic, offices, and expanded recreation space. The project will renovate 51,759 GSF at a cost of \$88.87 per sq. ft.

The renovation project was established more than five years ago, but plans have remained on hold since then because of the need to move athletic offices to the Convocation Center prior to space reallocation. With the Convocation Center scheduled to open in April 2007, the University wishes to proceed with the present scope of work, reduced since project inception, during summer 2007.

The existing budget is comprised of \$3 million in State Capital Improvement Bonds (CIB) and \$250,000 in State appropriations for deferred maintenance. Approximately \$650,000 of available funds have been used to support various improvements including replacement of the HVAC, roofing, water heaters, and carpet. The balance of funds is not sufficient to complete the desired renovations.

E&G Deferred Maintenance Reduction:

The renovations will alleviate a portion of the \$586,410 in existing deferred maintenance in the building.

Annual Operating Costs/Savings:

No additional operating costs are expected.

Recommendation

Staff recommends approval of this project as proposed.

University of South Carolina Columbia

Honors Residence Hall Construction \$11,100,000 -increase budget, revise scope
(Previous Budget = \$36,500,000)

Source of Funds: \$11,100,000 -revenue bonds

Proposed Budget: \$37,785,000 -new construction (220,000 GSF)
 4,335,000 -professional services fees
 2,635,000 -demolition, fixtures, furnishing, &
equipment
 1,775,000 -contingency
 1,070,000 -site development

Total: \$47,600,000

Description

The project was previously approved by CHE in June 2005 for the design and construction of a new honors living and learning community on the land currently occupied by the four towers

residence halls. The pre-design costs were estimated to be \$36.5 million. Since the project received final approval in August 2005, the architectural program has been better identified, design development documents have been completed, and a comprehensive cost estimate has been developed.

The changes in scope are a result of refining the initial conceptual plan for the building to the more defined building program developed during the design process. The increase to the budget is associated with some of the changes to the scope of the building program and with increased costs that have occurred in construction materials since the project was originally proposed.

The housing component of the facility will accommodate 651 beds in a combination of single and double rooms with semi-private bathrooms. Three apartments will serve visiting faculty, a residence hall coordinator, and a graduate student. An 8,000 sq. ft. academic center will include four classrooms, several advisor offices, and student project space. A 10,000 sq. ft. dining facility, open to all students, faculty, and staff at the University, will also be included in the facility.

The cost per bed is \$67,000 based on a square footage cost of space allocated to the housing portion of the facility. However, the overall cost per sq. ft. is \$171.75 which includes a dining facility and academic center.

E&G Deferred Maintenance Reduction:

N/A – New Construction

Annual Operating Costs/Savings:

No additional operating costs are expected.

Recommendation

Staff recommends approval of this project as proposed.

University of South Carolina Columbia

NERR Education & Training Center \$2,879,972 -increase budget, revise scope
Construction
(Previous Budget = \$52,500)

Source of Funds: \$2,879,972 -Federal funds

Proposed Budget:	\$ 1,945,600	-new construction (12,000 GSF)
	261,816	-contingency
	223,943	-professional services fees
	221,883	-fixtures, furnishing, & equipment
	162,000	-interior building renovations (1,800 GSF)
	61,230	-equipment and/or materials
	50,000	-site development
	<u>6,000</u>	-builders risk insurance
Total:	\$ 2,932,472	

Description

The University requests to increase the project budget and revise the scope to include construction of a joint-use facility to serve the education and outreach needs of USC North Inlet-Winyah Bay National Estuarine Research Reserve (NERR) and the Bell Baruch Foundation.

The facility will be located on the Hobcaw barony property near Georgetown, SC. The facility will connect an existing visitor center and an existing office building. The 9,500 sq. ft. facility will connect an existing audio-visual center and a new classroom. It will also include new office space for Reserve and Baruch Foundation education staff and volunteers. Another wing is designed to accommodate offices and server space for the NERR Centralized Data Management Office that is currently housed at the Baruch Marine Field Laboratory. The project also includes a new 2,500 sq. ft. outdoor classroom/interpretive shelter located within walking distance of the main building. The outdoor classroom will primarily service K12 audiences and participants in training events. The cost per sq. ft. is \$162.13.

The proposed Education and Training Center will be a central place for residents and visitors to learn about the reserve program, coastal habitats and resources, and the discoveries made through research in the North Inlet-Winyah Bay NERR and reserves around the country. It will also be a focal point for Coastal Training Program events, serving local coastal decision-makers with needs-based education and training. The co-location of the Baruch Foundation and Reserve education personnel will facilitate communication and planning of programs for different audiences.

E&G Deferred Maintenance Reduction:

N/A – New Construction

Annual Operating Costs/Savings:

Utilities, insurance, maintenance, and telephones will require additional operating costs ranging from \$26,300 to \$56,900 in the three years following project completion. The costs will be absorbed into the existing budget.

Recommendation

Staff recommends approval of this project as proposed.

Winthrop University

Campus Center Construction	\$17,400,000	-increase budget, revise scope, change
(Previous Budget = \$12,000,000) name		source of funds, change project
Source of Funds:	\$14,800,000	-institution bonds
	6,600,000	-revenue bonds
Proposed Budget:	\$25,900,000	-new construction (115,000 GSF)
	1,740,900	-professional services fees

	805,100	-equipment and/or materials
	600,000	-contingency
	350,000	-site development
	<u>4,000</u>	-builders risk insurance
Total:	\$29,400,000	

Description

The University has expanded the scope of the project to include additional square footage for a bookstore, a multi-purpose area which can accommodate 400 seated diners, and a third floor conference area. The facility will now be 115,000 GSF at a cost of \$225.28 per sq. ft. The revised scope also includes a covered patio as a connector with the Lois Rhame West Center. The intent is for the New Lois Rhame West Center, along with the adjoining student center, to become the core of campus student life.

The long-term University Master Plan focuses student activities to the very center of campus which includes the Lois Rhame West Center, the new student center, and ultimately, a new library. The increased scope of this project reflects the goal of increased student activities at the campus core. The increased project budget reflects not only the increased scope, but also the exponentially increasing construction prices.

The Commission approved this project in June 2006 as part of the University's Year 1 Comprehensive Permanent Improvement Plan (CPIP).

E&G Deferred Maintenance Reduction:

N/A – New Construction

Annual Operating Costs/Savings:

Utilities will require additional operating costs ranging from \$20,000 to \$40,000 in the three years following project completion. The costs will be absorbed into the existing budget.

Recommendation

Staff recommends approval of this project as proposed.

Winthrop University

Baseball Park Phase II \$750,000 -increase budget, change source of funds
(Previous Budget = \$3,200,000)

Source of Funds: \$750,000 -institution capital project fund (ICPF)

Proposed Budget: \$1,500,000 -new construction
1,390,000 -interior building renovations
596,041 -exterior building renovations
235,000 -professional services fees
135,000 -utilities renovations

	90,959	-contingency
	<u>3,000</u>	-builders risk insurance
Total:	\$3,950,000	

Description

The existing Winthrop Baseball Stadium is to undergo renovation of the existing facility include providing finished locker room spaces, an office, relocation of ramps/walkways and relocation of the ticket booth. The project also includes new construction which will include covered grandstands (approx. 3,300 sq. ft.), an elevator tower, and indoor batting facilities.

The University requests to increase the project budget due to rapidly increasing construction costs which resulted in bids which exceeded current project funding.

E&G Deferred Maintenance Reduction:

N/A – New Construction

Annual Operating Costs/Savings:

Utilities and elevator maintenance will require additional operating costs of \$2,000 in the three years following project completion. The costs will not be absorbed into the existing budget.

Recommendation

Staff recommends approval of this project as proposed.

**Agenda Item 4
Finance and Facilities**

Master Land Acquisition Plan

The University of South Carolina Columbia requests approval of its Master Land Acquisition Plan (MLAP) for a period of five years.

The Commission has a policy for accepting MLAPs from institutions. The current policy is as follows:

Institutions may present master plans that outline proposed land acquisitions to the Finance and Facilities Committee and the Commission for conceptual approval. The granting of conceptual approval shall be good for an initial five-year period and may be renewed by action of the Commission. If the plan is endorsed by the Commission, then future land acquisitions, provided they were included in the master plan presentation and had received Property Management acceptance for the environmental study and appraisal, and provided that no student fee increase is required, will be considered by the CHE staff and will not require additional review by the Finance and Facilities Committee or the Commission. CHE staff will report any acquisition activity to the Finance and Facilities Committee at least quarterly.

In September 2001, the Commission approved the MLAP for the University of South Carolina Columbia. The University Board of Trustees recently reconfirmed approval of the Development Boundary originally approved in October 1996 and reconfirmed in August 2001.

The proposed plan is attached. Property currently owned by the University is shaded.

Recommendation

Staff recommends approval of the MLAP as proposed.

**Final Staff Recommendation on a Special Joint-Use Science/Instructional Lab for USC
Sumter and Central Carolina Technical College**

In May 2006, the CHE staff recommended a joint-use facility for USC Sumter and Central Carolina Technical College (CCTC) as both of the co-located institutions had requested State Capital Improvement Bonds (CIB) for the construction of science facilities. Institutional representatives voiced their concerns, and the Finance and Facilities Committee delayed voting on the proposal. The Committee requested staff to visit and meet with the institutional representatives and submit a final recommendation.

CCTC

CCTC has an immediate need for instructional lab space in order to maintain and expand its Allied Health programs. Course enrollments in Allied Health programs have increased by 247% since 2000. Enrollments have also increased in early childhood programs by 119% since 2000.

CCTC currently houses Allied Health, science, and early childhood programs in a building containing 19,059 net usable square feet (SF). Of this, 8,585 SF are designated as labs. All lab courses are taught in this building. The national standard for labs of this type is 70 SF per FTE. Approximately 282 full-time equivalent (FTE) students are enrolled in courses requiring labs, indicating CCTC requires an additional 30 SF per FTE to meet the standard.

The institution is land-locked and will not be able to meet the growing needs of its service community without additional space. With this in mind, the City of Sumter donated to CCTC the former Western Auto building in downtown Sumter. The Legislature provided special funding toward the renovation of the facility in the 2006-2007 budget. CCTC believes it will receive additional federal grant funding to assist with renovating the facility.

CCTC will transfer only the Allied Health labs to the downtown facility. The donated facility consists of approximately 60,000 gross square feet (GSF) and will contain classrooms, labs, and offices. CCTC estimates there will be six very large labs located in the renovated space but is unable to determine the exact SF of the labs. However, there were 140 FTE enrolled in Allied Health programs in fall 2005, and CCTC estimates it will be able to increase enrollment in these programs by 50% when the renovations are complete.

USC Sumter

USC Sumter currently houses its laboratory science courses in a facility with approximately 12,490 net SF of usable area. The facility was constructed in 1966 and the labs are old and out-of-date. Storage is difficult due to limited space which exposes delicate and expensive equipment to theft and vandalism. The laboratories were originally constructed to serve 500 students, but enrollment is now at 1,020 as of fall 2005. Based on the Budget and Control Board's building replacement cost, approximately \$1.2 million would be required to bring the facility up-to-date. Even if the facility could be satisfactorily renovated for science labs, the amount of existing

space would not be sufficient for the number and types of labs required, and the institution has no swing space for the students during the renovations.

Approximately 8,128 SF are assigned to the existing five instructional laboratories. The national standard for labs of this type is 70 SF per FTE. Approximately 143 FTE students are enrolled in courses requiring labs, indicating USC Sumter requires an additional 13 SF per FTE to meet the standard. A total of eight labs and the accompanying classrooms are planned for the new facility and would bring USC-Sumter in line with the national standards.

Both institutions rely on adequate instructional lab space in order to serve students requiring the first two years of science courses required for most degree programs.

While the two institutions are ideally located for a joint-use facility, staff recognizes the immediate and urgent need of CCTC for expansion of its programs and the need for additional space to accommodate increased enrollment at USC Sumter. Staff further recognizes the legislative intent in providing special appropriations for the CCTC facility in downtown Sumter. Both institutions have space needs for science labs and the staff does not wish to delay funding for critically-needed facilities at both institutions.

The staff would like to thank USC Sumter and CCTC for their willingness to meet with staff and provide requested information. The final recommendation of the CHE staff is as follows:

Staff recommends the approval of Capital Improvement Bond requests on behalf of the institutions in the CHE's annual capital project prioritization made to the General Assembly. The rankings for USC Sumter and CCTC have been added to the priority list approved by the Commission in June.

Staff further recommends the institutions continue developing plans for a future joint-use facility for their child care programs as the shared facility will be beneficial to the State and its taxpayers.

Review of the SC Manufacturing Extension Partnership (CSMEP)

Section 59-103-162 of the South Carolina Code of Laws requires that the Commission on Higher Education review annually the activities of the SCMEP and make a budget recommendation to the General Assembly. Below is a description of SCMEP, followed by a summary of the budget. SCMEP’s budget request is included in the overall Higher Education Budget Request document beginning on page 18.

The South Carolina Manufacturing Extension Partnership (SCMEP) is a private, non-profit 501 (c) 3 organization funded through a cooperative agreement with the US Department of Commerce’s National Institute of Standards and Technology (NIST), matching state funds and revenue from private and other grant sources. SCMEP is part of the nation’s manufacturing extension partnership system which is governed by a fiduciary board of directors. SCMEP is committed to serving small- to mid-sized manufacturers with resources and services to help them become more competitive and productive. SCMEP’s delivery of services is dependent upon relationships with partners, public agencies, non-profits, and numerous private consultants. The organization has formal, contracted relationships with the University of South Carolina, Clemson University, Greenville Technical College, Midlands Technical College, Trident Technical College, Central Carolina Technical College, York Technical College and Florence-Darlington Technical College.

Delivery of Services and Importance to the Economy of South Carolina

The goal of SCMEP’s program is to provide technical assistance to small- and mid-sized manufacturers to increase their productivity and competitiveness.

	Manufacturing Job Losses in SC	Manufacturing Losses as a Percent of all Job Losses in SC
2001	4062	75%
2002	6454	80%
2003	2703	60%
2004	1846	39%
2005	2922	43%

The program gauges results in measurable bottom line economic impact. South Carolina has lost almost 18,000 manufacturing jobs since January 2001. Most companies cite global competitiveness as the factor in precipitating their closures in US locations. Companies also cite that production and overhead costs are significant factors in their ability to remain competitive, especially health care, regulatory, legal, energy and production costs, as well as the overvalued dollar. SCMEP's expertise is in production cost reductions and quality improvements.

SCMEP reports activities on a quarterly basis. An independent survey is conducted to collect economic impact received from the services SCMEP provided. This information is used to evaluate centers across the nation and to measure the return on federal investment. Economic Impact drives the MEP program. Funding is predicated on a formula matching federal dollars with state and by charging clients for services (a 1/3, 1/3, 1/3 funding formula). Any decrease in State matching funds jeopardizes federal dollars and forces SCMEP to cut services. In 2005, SCMEP received an additional \$1,200,000 in recurring funds to restore State funding of the program to its formula level. With the additional monies, the services and impact have grown significantly. The table above displays the amount of impact that was collected for the year 2004 when state funding was decreased and for the first quarter of 2005 with the restored additional funds.

SCMEP has collaborated with the SC Competitiveness Council on several industrial clusters

(Apparel, Composites, and Small Business) and is leading the State in developing a composite program for advanced manufacturing of composites and related manufacturing technology. This and other product development work would not be possible

Impact Data Collected	4 quarters 2004	1 quarter 2005
Increased Sales	\$52,670,000	\$36,340,534
Retained Sales	\$34,434,800	\$118,620,000
Cost Savings	\$19,495,000	\$2,305,000
Capital Investment	\$16,492,552	\$14,091,000
Cost Avoidance	\$3,480,500	\$626,000
Jobs Retained	578	327
Jobs Created	597	320

without state funds. State funding also links SCMEP's field experts to our research and development resources within USC, Clemson and the SC Research Authority.

Manufacturing continues to be the State's value-added economic engine, and the long term vitality of SC is contingent on maintaining a healthy manufacturing base. Since 88% of SC manufacturing are small- to mid-sized (hire fewer than 250 persons) and therefore lack the resources to hire private business consultants, the MEP model of manufacturing "extension," like the agriculture extension model, is an essential tool in the State's economic development portfolio.

BUDGET

Current Operating Period *July 1, 2006 - June 30, 2007*

Category	Direct	In-Kind	Total
REVENUE (Federal and Non-Federal Cost Share)			
NIST MEP Funds (Federal Funds)	\$2,268,003	\$0	\$2,268,003
State/Local Funds	\$2,400,000	\$0	\$2,400,000
Project/Service Fees (Program Income Projected)	\$2,000,000	\$0	\$2,000,000
Anticipated Un-Disbursed income from Prior Operating Year	\$0	\$0	\$0
Other	\$129,506	\$0	\$129,506
Interest & Dividends (Non-Federal)	\$6,500	\$0	\$6,500
Third Party In-Kind Contributions (Declared Value)	\$0	\$0	\$0
TOTAL REVENUE	\$6,804,009	\$0	\$6,804,009
EXPENSES			
Personnel	\$1,671,500	\$0	\$1,671,500
Fringe Benefits	\$450,021	\$0	\$450,021
Travel	\$200,000	\$0	\$200,000
Equipment	\$85,000	\$0	\$85,000
Supplies	\$75,000	\$0	\$75,000
Contractual Total	\$2,534,380	\$0	\$2,534,380
Professional Services	\$30,000	\$0	\$30,000
Fees Paid to 3 rd Party Providers	\$2,504,380	\$0	\$2,504,380
Other	\$939,486	\$0	\$939,486
Training	\$75,000	\$0	\$75,000
Rent & Utilities	\$0	\$0	\$0
Marketing & Bus. Develop.	\$0	\$0	\$0
Office Expense	\$0	\$0	\$0
Other Admin. & Operating/Other Expenses	\$864,486	\$0	\$864,486
Total Direct Charges	\$5,955,389	\$0	\$5,955,387
Indirect Costs	\$848,622	\$0	\$848,622
TOTAL EXPENSES	\$6,804,009	\$0	\$6,804,009
REVENUE – EXPENSES (if greater than \$0 then considered Excess Revenue)	\$0	\$0	\$0

FISCAL YEAR 2007-08 BUDGET PLAN

Public Institutions of Higher Education

Priority 1 of 10: Investment in Quality Outcomes – Increase of \$45,000,000 in Recurring Funds

Higher education's greatest need is for increased operating funds. Additional funds will be used by the institutions to provide instruction and services for quality outcomes. Some examples are listed below.

Reductions in State operating appropriations since 2000 have made it difficult for institutions to maintain quality programs and services. Along with the decline in State appropriations, the TERI program has escalated the loss of faculty at all institutions. A large number of the faculty must be replaced in order to maintain appropriate student/faculty ratios for accreditation. Additionally, the reductions have resulted in institutions depending heavily on part-time faculty. For the benefit of the students, additional funds are needed to attract and maintain quality full-time faculty. Several institutions have in place multi-year plans for accomplishing these goals. USC Columbia and Clemson have received special funding from the Legislature for the first year of their plans. If the institutions receive the requested increase in operating funds, the increase will be used to continue implementation of each institution's multi-year plans to improve quality.

Without additional operating funds, institutions have had to reduce the amount of funds allocated to adequately support routine maintenance of their physical facilities. Maintenance which is deferred due to a lack of operating funds adds to the deferred maintenance backlog. An increase in operating funds is needed to allow institutions to better maintain their facilities and assist in preventing increases in the deferred maintenance backlog.

One of the direct results of the budget reductions in recent years has been a corresponding increase in tuition levels across all sectors. Institutions have reduced programs, implemented efficiencies, and eliminated unnecessary expenditures. Further, institutions have been held accountable for the past eight years through Performance Funding measures and standards. While the higher education community recognizes the fiscal constraints of the State's economy, there remains a significant need for increases in higher education operational funding. This requested increase will allow institutions to mitigate the need for further tuition increases while maintaining quality programs and services.

During the 2006-07 appropriation process, the Legislature allocated non-recurring funds for items included in the institutions operating budgets. CHE staff believes these funds should be made recurring since they support recurring operations. *See Attachment 1 for the estimated 2006-07 appropriation, the estimated Mission Resource Requirement (MRR) for institutions' operating needs, and a list of the non-recurring funds the staff supports be moved to recurring.*

As a related issue, disparity in funding levels has evolved that is not related to institutional performance or accountability for State resources. The requested funds would be used to address a portion of the current disparity provided institutions continue to maintain acceptable performance levels.

Priority 2 of 10: Statewide Higher Education Electronic Library – \$2,000,000 in Recurring Funds

The CHE, along with public and private institutions, support the continued funding of the Statewide Higher Education Electronic Library – a cooperative and collaborative effort among our public and private higher education libraries that is transforming how the State’s citizens access vital academic information. The project connects SC’s 58 public and private higher education libraries to enable an enhanced and more cost-effective means of sharing academic collections statewide. The project exponentially raises the quantity and quality of academic library resources available to SC’s 212,000+ post-secondary students, faculty, and researchers. To date, over 16,000 electronic full-text periodicals and a virtual collection of 12 million volumes have been made available. A few other benefits for SC include:

- Increased institutional collaboration (public/private, two-year/four-year) that avoids duplicated expenditures and leverages materials, institutional spending, and capacity.
- Enhanced development of the State’s knowledge infrastructure, which is crucial for competing in today’s knowledge-based economy, by expanding availability of and access to state-of-the-art information at reduced costs and by reducing the gap between SC and surrounding states.
- Expanded resources available for other citizens through collaborative program development and direct “walk-in” use of academic libraries.

The library is now in its third year of funding. In the first year, FY 2004-05, \$2,000,000 in lottery funds was provided. In FY 2005-06 and again in the current year, the project has been funded with supplemental funds in the amount of \$2,000,000 each year. Funding to date has purchased the hardware and software systems. Continued funding will support on-going technology management and operations including on-going purchasing needs to support the academic database subscriptions. Continued recurring funding in FY 2007-08 in the amount of \$2,000,000 is necessary to avoid turning the clock back on the great progress made to date.

Priority 3 of 10: Lottery Funded Programs – Increase of \$14,800,000 for Higher Education

The Commission on Higher Education supports, on behalf of the institutions, continued funding for higher education programs that have been funded in total or part through lottery proceeds.

Lottery funds support a variety of higher education programs including scholarships and grants, Research Centers of Economic Excellence, and technology. These programs and current funding levels are outlined in the table below. In addition to continued funding in FY 2007-08 for these projects, CHE is specifically requesting increased funding for two programs – Need-based

Student Grants and Institutional Technology Funding, and restored funding for one program, Teaching Scholarship Grants.

Increase of \$10,000,000 in Need-Based Grant Funding. The Commission, with the support of the institutions, has a long standing position of pursuing adequate funding for Need-based Grant funds. The Need-based Grant funds assist the State's neediest student in realizing the opportunity for higher education. Over the past several years, State support for merit-based scholarship programs has risen significantly while State support for the Need-based Grant Program for students in public institutions has remained relatively level. This has resulted in an imbalance in funding of merit- and need-based student aid programs. This past year, the Need-Based Grant Program was the only undergraduate aid program that was not increased. Given increasing student enrollment and rising tuition levels, there has been growing concerns that many of the neediest students will struggle to enroll and remain in college due to financial constraints. The Commission strives to ensure the availability of affordable education for the State's neediest students and continues to request a significant increase in need-based aid funding to ensure higher education opportunities for qualified students who might not otherwise be able to participate. Based on institutional data, there are unmet needs in excess of \$10 million for this program.

Increase of \$2,000,000 in Higher Education Technology Funds for the state's public two- and four-year higher education institutions. Each year since the lottery revenues have been allocated, the State's public two-year (USC two-year regional campuses and technical colleges) and four-year comprehensive institutions have benefited from lottery support for technology needs. The funds assist institutions in keeping their computer and other technology equipment up-to-date, in enhancing and upgrading computer capabilities in the classrooms, and in their ability to support appropriate replacement and maintenance cycles on an on-going basis. As an example of on-going technology costs, several of the mid-size institutions have estimated that costs are approximately \$1 million per year to provide for general maintenance of the existing computers, printers, servers, networks, licenses and software. The lottery technology funding over the past five years has ranged from a high of \$21.7 million in the first year to a low of \$12 million which is the amount of funding in the current year. The funds were not increased last year, and CHE is again requesting an increase of \$2,000,000 in FY 2007-08 to restore the program back to \$14,000,000, the level of FY 2004-05.

Restored funding of \$2,000,000 for the Teaching Scholarship Grants Program, a professional development program for the State's teachers. With enactment of the SC Education Lottery Act in 2001, the General Assembly authorized in section [59-150-380](#) a tuition aid or grant program for teachers who hold a professional certificate and teach in the SC's public schools. The program provided grants not to exceed \$1,000 per year to teachers in the State who attended the State's public and independent colleges and universities for the purposes of upgrading existing core content area skills or obtaining a master's degree in the teacher's core content area were eligible. Should program funds not be sufficient to meet demand, the legislation ([59-150-380](#)) directed priority for those classroom teachers (i.e., not administrators, counselors, media specialist, or other support personnel) whose teaching areas were critical-need subject areas as defined by the State Board of Education. The program was funded with \$2,000,000 in each of the fiscal years 2002-03, 2003-04 and 2004-05. Funds were not provided

in 2005-06 or 2006-07, and, as a result of carry forward funds no longer being available, the program was closed in June 2006. At the time the program closed, there had been an upward trend in the number of grants awarded. Because of the benefit derived from having teachers advance their knowledge and skills, the CHE, on behalf of the State's teachers, requests restored funding to the program in the amount of \$2,000,000. *See Attachment 2 for Details for Requested Higher Education Lottery Funding.*

Restored funding of \$800,000 for the University Center of Greenville (UCG). Prior to the 2006-2007 budget process, UCG received \$800,000 per year in lottery funds for marketing and public relations and the development of multi-institutional collaborative programming. These funds were not renewed in the FY2006-07 budget. UCG is requesting these funds be restored.

Priority 4 of 10: South Carolina LightRail - \$4,500,000 (nonrecurring funds)

This special initiative is a collaborative project between Clemson, the Medical University of South Carolina, and the University of South Carolina and the Health Sciences SC (HSSC) partners (Palmetto Health, Greenville Hospital System, and Spartanburg Regional Healthcare System). CHE staff believes this initiative is important to the economic development of the State and will benefit all higher education institutions when complete.

The project is to develop a network to interconnect universities, research institutions, and hospitals to enhance instruction, research, and public service. The SC LightRail will provide a premier research network and enhance distance and distributed learning and educational programs for the citizens of the State. Once developed, the network will stimulate economic development, enable greater instructional and research collaboration, support research and economic development initiatives in all academic colleges and universities, and among the research universities, and improve the quality of healthcare education, prevention, and treatment. The initiative is statewide with Clemson, MUSC, and USC in leadership roles. The network will be attractive to major IT and communications industries as well as major research corporations.

The initial request is for the IT infrastructure which needs to be in place before the system can be successful for both management and bioinformatics. The estimated one-time costs are as follows:

- 15 year irrevocable right-to-use (IRU) lease(s) (1,000 miles, two fiber pairs)
- DWDM Optical Hardware (seven switches)
- Network Repeaters

Total estimate of one-time costs is \$6,000,000. The request is for \$1.5 million for Clemson; \$1.5 million for MUSC; and \$1.5 million for USC totaling \$4.5 million. The remaining funds required will be provided by the HSSC hospital partners.

Priority 5 of 10: SC Manufacturing Extension Partnership (SCMEP) State Match – \$1,200,000

SCMEP is a network of manufacturing specialists who offer specific expertise in operations, marketing, plant layout and design, environmental, health and safety standards, and energy use. The agency works with small- to mid-sized manufacturing companies to assist them in becoming

more productive and competitive. State funds allow the SCMEP to contract with institutions of higher education in South Carolina to provide some services they are uniquely suited to offer manufacturers. Education partners include the Center for Manufacturing and Technology (CMAT) at USC, Clemson, and the technical colleges. In addition, the agency receives support from the National Institute of Standard and Technology (NIST). The program enables new technology, theories and innovation to transfer from the university and continuing education programs into the manufacturing floors of the state's small companies. SCMEP has received state matching funds since 1989. However, in recent years the matching funds have been nonrecurring. This request is to move the State match back to recurring funds.

Priority 6 of 10: University Center of Greenville – Restoration of Operating Funds - \$373,000

The UCG is a consortium of institutions which operates in Greenville, SC, to serve the needs of working professionals who want to pursue a four-year or graduate degree in Greenville. The Center was established in 1987. Clemson, Furman, Lander, MUSC, SC State, USC Columbia, and USC Upstate offer 22 bachelor and 36 graduate degree programs. Reductions in State appropriations since 2000 have decreased UCG's operating budget from \$800,000 to \$427,000. This in turn has required UCG to increase assessments to the partner institutions. Restoration of operating appropriations to \$800,000 will allow partners to use their funds for program development and support rather than support of UCG's operations.

Priority 7 of 10: Greenville Technical College – Restoration of Funds - \$646,172

By State agreement, the University Center is housed at McAlister Square Mall which is owned by Greenville Technical College. The College took out Certificate of Participation Bonds to finance the purchase of the mall to house the University Center. The original intent was for the State to fund the debt payments to purchase the mall and appropriate funds to Greenville TC in lieu of payments for the \$1,605,592 operating expenses and rent for the University Center. Budget reductions since 2000 have reduced the appropriation to \$1,087,791, a difference of \$646,172. The Request is to restore the appropriation to the full amount of the rent and maintenance as agreed.

Priority 8 of 10: Experimental Program to Stimulate Competitive Research & Institutional Development Awards (EPSCoR) - Increase in Recurring Funds - \$1,057,464

The request for EPSCoR is made jointly by Clemson, USC, and MUSC. The increase in funds will be used to assist participating institutions meet their current and increasing cost-sharing commitments to federal research awards. EPSCoR is a merit-based Federal/State/Institutional partnership designed to build South Carolina's research infrastructure. There is currently \$103.5 million in active federal support in SC. Many of these federal awards come with required, non-federal cost-sharing commitments. For 2005-2006, EPSCoR awards required \$2,767,791 in non-federal contributions. As SC institutions become more competitive for federal research, the required non-federal commitments increase. The recent, rapid growth in competitiveness for federal research dollars of Clemson, MUSC, USC, SC State, College of Charleston, Winthrop, and Francis Marion requires an additional \$1,057,464 to meet the non-federal cost-sharing obligations for these awards.

Priority 9 of 10: Greenville University Center – Program Expansion – \$800,000 (nonrecurring funds)

Expanded programming has resulted in campuses leasing additional space in McAlister Square. Approximately \$200,000 of the one-time funds will be used to relieve campuses of the additional lease costs thus providing more campus support for programs and program development. An additional \$200,000 will be used to upgrade existing distance learning classrooms to support more efficient delivery of instruction. Approximately \$400,000 of the one-time funds will be used to provide higher education access services in response to low graduation rates from underserved populations. Four years of programming at \$100,000 per year will allow the Center to request federal support in quadrennial USDOE grant competition in 2010.

Priority 10 of 10: Institutional Special Projects (“Below-the-Line” Items) – \$4,328,038

Each year, the Commission assists the General Assembly by serving as a central clearinghouse for budget requests for institutional special (Below-the-Line) projects. *See Attachment 3 for a summary and recommendations for these projects for 2007-08.*

Other Budget Request: The Commission on Higher Education has also requested in the FY 2007-08 budget, \$406,712,263 in institutional capital projects. *See Attachment 4 for a list of the capital project recommendations in priority order.*

Staff recommends approval of the College and University budget plan for 2007-2008 as proposed. Staff further recommends it be provided with the authority to make technical corrections and revisions to explanatory text when the data are finalized.

7/25/2006		DRAFT									
Estimated 2006-2007 Appropriation and Proposed Request for 2007-2008										This column does not represent an increase in current funding	
Institution	Estimated 2006-2007 State Operating Appropriations	Estimated 2006-2007 MRR	Investment in Quality Outcomes, 2007-2008			Col. 1 + Col. 5	Col. 6 as % of MRR	Support Move to Recurring Funds		Total Col 6 + 8	
			35% Allocated by Parity @ 100% MRR	65% Allocated by MRR	Proposed Total			Move Legislative NON -Recurring Appropriations for Parity,* Allied Health*, & Research* to Recurring			
			[3]	[4]	[5]			[8]	[9]		
	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]		
Clemson	100,062,967	144,729,702	1,545,432	3,707,412	5,252,844	105,315,811	73%	1,500,000	106,815,811		
USC-Columbia	169,806,159	252,561,682	2,863,273	6,469,648	9,332,920	179,139,079	71%	1,500,000	180,639,079		
MUSC	88,731,289	174,546,758	2,969,144	4,471,209	7,440,353	96,171,642	55%	2,545,904	98,717,546		
Subtotal	358,600,415	571,838,142	7,377,849	14,648,268	22,026,118	380,626,532	67%	5,545,904	386,172,436		
Citadel	15,243,902	16,158,536	31,646	413,919	445,564	15,689,467	97%	141,326	15,830,793		
Coastal Carolina	12,631,546	27,057,886	499,139	693,118	1,192,257	13,823,803	51%	2,358,122	16,181,925		
College of Charleston	30,232,704	40,418,076	352,405	1,035,354	1,387,759	31,620,463	78%	524,238	32,144,701		
Francis Marion University	16,377,758	19,068,595	93,101	488,463	581,564	16,959,322	89%	172,989	17,132,311		
Lander University	10,144,492	15,028,215	168,973	384,964	553,937	10,698,429	71%	174,252	10,872,681		
SC State University	21,721,182	26,321,041	159,151	674,243	833,394	22,554,576	86%	263,347	22,817,923		
USC-Aiken	10,354,275	16,711,158	219,943	428,075	648,018	11,002,293	66%	599,237	11,601,530		
USC-Beaufort	2,671,941	4,931,266	78,171	126,320	204,491	2,876,432	58%	502,175	3,378,607		
USC-Upstate	12,665,398	22,783,110	350,064	583,615	933,679	13,599,077	60%	1,877,675	15,476,752		
Winthrop University	21,668,046	33,801,269	419,800	865,857	1,285,657	22,953,702	68%	1,172,423	24,126,125		
Subtotal	153,711,243	222,279,152	2,372,393	5,693,927	8,066,320	161,777,563	73%	7,785,784	169,563,347		
USC-Lancaster	2,547,740	4,973,134	83,917	127,392	211,309	2,759,048	55%	650,000	3,409,048		
USC-Salkehatchie	2,212,811	3,309,092	37,930	84,766	122,696	2,335,508	71%	100,000	2,435,508		
USC-Sumter	4,115,158	5,049,701	32,334	129,354	161,688	4,276,846	85%	51,269	4,328,115		
USC-Union	990,183	1,598,656	21,053	40,951	62,004	1,052,187	66%	16,206	1,068,393		
	9,865,891	14,930,583	175,234	382,463	557,698	10,423,589	70%	817,475	11,241,064		
AHEC	15,381,491	37,809,016	775,974	968,520	1,744,494	17,125,985	45%	511,979	17,637,964		
Technical Colleges (Est)	149,087,359	295,002,684	5,048,550	7,556,821	12,605,371	161,692,730	55%	15,856,698	177,549,428		
Total	\$ 686,646,399	\$ 1,141,859,577	\$ 15,750,000	\$ 29,250,000	\$ 45,000,000	\$ 731,646,399	64%	\$ 30,517,840	\$ 762,164,239		

Summary of Lottery Appropriations and FY 2007-08 Requests

The following table outlines the higher education lottery projects funded in 2006-07. In FY 2007-08, the Commission is requesting continued funding of the higher education lottery projects with increases as indicated

Higher Education Lottery Funded Program in 2005-06	Level of 2006-07 Funding	2007-08 Request	
<i>Scholarship and Loan Programs</i>			
*Palmetto Fellows	\$17,830,758	\$17,830,758	<i>Note: Palmetto Fellows and LIFE also receive State Recurring Funds and are "open-ended" programs in that state funds are guaranteed for qualified students. The anticipated increases for 2006-07 are not estimated here. An estimate is pending additional information on year end activity.</i>
*LIFE Scholarship	\$87,911,636	\$87,911,636	
SC HOPE	\$7,144,909	\$7,144,909	<i>Increases have been provided in past years based on growth in enrollment and that projected increase is not estimated here. An estimate is pending additional information in year end activity.</i>
Tuition Assistance, Technical Colleges and 2-Year	\$47,600,000	\$47,600,000	
*Need Based Grants	\$11,246,093	\$21,246,093	Increase of \$10,000,000
*Tuition Grants	\$7,766,604	\$7,766,604	
National Guard Loan Repayment Program	\$1,700,000	\$1,700,000	
Teacher Scholarship Grants	\$0	\$2,000,000	Restored funding of \$2,000,000
Research Centers for Economic Excellence (Endowed Chairs)	\$30,000,000	\$30,000,000	
Technology: SC Public 4- and 2-year Institutions	\$12,000,000	\$14,000,000	Increase of \$2,000,000
*SC State University	\$2,500,000	\$2,500,000	
Higher Education Enhancement Program	\$4,700,000	\$4,700,000	
TOTAL	\$230,400,000	\$244,400,000	Total increase of \$14,000,000

**These programs also receive general funds.*

Below-the-Line Guidelines/Criteria

The Below-the-Line (BTL) process is used for requesting CHE approval for funding for special items which are **extraordinary**, and are, as such, **not specifically addressed as part of the MRR funding methodology*** for continuing operations.

The following criteria are used in determining which BTL requests will be recommended for approval:

1. Requests for funding to continue a previously approved BTL item should be submitted with all appropriate information needed to support continuation.
2. Requests for funding for equipment, routine or deferred maintenance, and/or capital projects will not be considered.
3. General needs requests will not be considered. For example, requests for upgrading a laboratory, requests for upgrading equipment to meet accreditation requirements, requests to fix damage from wear and tear, etc. will not be considered.
4. BTL funding is not intended to address funding deficiencies. Accordingly, requests for funding to make up for past under-funding in the funding methodology or requests to make up for anticipated under-funding will not be considered. For example, requests for upgrading faculty salaries will not be considered.
5. Requests for funding for activities* included in the funding methodology will not be considered unless there is an extraordinary need which makes expenditures in a particular category considerably higher relative to other institutions.

Requests for funding for Academic Programs, courses, and other formally organized instructional activities associated with academic offerings should not be submitted because a provision for these activities is included in the MRR

6. Requests for funding for initiatives requiring a direct state match will be considered with priority given to statewide initiatives.

**Examples include but are not limited to the following:*

7. Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted because a provision for these activities is included in the MRR.

8. Requests for funding for institutes and research centers that are part of a formal research organization created to manage a research effort should not be submitted because a provision for these activities is included in the MRR.

Note Regarding Projects Disapproved: Several items which were disapproved as BTL requests have been recommended for approval in other budget sections, i.e. Clemson Roadmap, USC Freshwater Initiative, and LightRail. Also, base recurring funds are not subject to approval/disapproval by CHE. Only the requested increase on those funds and/or the move from non-recurring to recurring is subject to action. One example is the College of Charleston's Center for Partnership to Improve Education which received \$501,800 in special recurring funds from the Legislature. The requested increase was not recommended because the Center has not been approved by CHE. A list of all of the BTL requests and the rationale for approved or disapproval is included as a separate document for information.

Attachment 3 (continued)

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Clemson								
N	Call Me Mister	Travel, tuition assistance, and books and supplies		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	<u>Continuing BTL Project Approved.</u> Recommend request to move funding to recurring funds.
N	Center for Optical Materials Science & Engineering Technologies	Other Personnel, Equipment, Program Support	\$ 106,000	\$ 900,000	\$ 1,006,000	\$ 900,000	\$ 900,000	<u>Continuing BTL Project Approved.</u> Recommend request to move funding to recurring funds.
University of South Carolina Columbia								
N	Institute for Public Service and Policy Research (formerly Inst. of Public Affairs)	Director, faculty, other personnel, and operating expenses	\$ 716,454		\$ 733,070	\$ 16,616	\$ -	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
N	Palmetto Poison Center	Faculty, other personnel, and operating expenses		\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	<u>Continuing BTL Project Approved.</u> Recommend request to move funding to recurring funds and additional funding of \$50,000.
N	Small Business Development Center	Other personnel and operating expenses	\$ 686,534	\$ 250,000	\$ 936,534	\$ 250,000	\$ 250,000	<u>Continuing BTL Project Approved.</u> Recommend request to move funding to recurring funds.
N	USC Columbia Technology Incubator	Director, other personnel, and operating expenses		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
Medical University of South Carolina								
N	Hypertension Initiative	Faculty and other personnel			\$ 512,471		\$ 512,471	<u>Approved.</u> Statewide Initiative. Funding from external grants to lapse.
College of Charleston								
N	Avery Research Center	Faculty and other personnel	\$ 300,000		\$ 400,000	\$ 100,000	\$ -	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
N	Governor's School	Director, faculty, other personnel, room and board, and educational materials	\$ 288,017		\$ 438,017	\$ 150,000	\$ -	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
South Carolina State University								
N	SC Alliance for Minority Participation (SCAMP)	Other Personnel	\$ 320,327		\$ 1,000,000	\$ 679,673	\$ 679,673	<u>Continuing BTL Project Approved.</u> Recommend additional funding of \$679,673 to return funding to previous level.
N	University Transportation Center	Faculty, other personnel, and operating expenses	\$ 122,612	\$ 748,365	\$ 870,977	\$ 748,365	\$ 748,365	<u>Continuing BTL Project Approved.</u> Recommend request to move funding to recurring funds.
USC Beaufort								
N	Penn Center Early Childhood At-Risk Family Initiative	Director, other personnel, equipment, and operating expenses	\$ 180,240		\$ 210,240	\$ 30,000	\$ -	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
USC Salkehatchie								
N	Leadership Institute (formerly Leadership Center)	Director, other personnel, and contractual	\$ 100,460		\$ 250,460	\$ 150,000	\$ -	<u>Continuing BTL Project Approved.</u> Recommend continuation of recurring appropriation.
Totals								
			\$ 2,820,644	\$ 3,598,365	\$ 8,107,769	\$ 4,774,654	\$ 4,840,509	

Capital Improvement Bond Requests**Statewide Ranking of Institutions' Priority One Requests for 2007-08**

Revised 6/2/2006

Rank	Institution	Project Name	Project Type	CIB Funds Requested	Actual Total Points
1	Medical University of South Carolina	College of Dental Medicine	Renovation	\$ 29,700,000	197.48
2	USC - Columbia	School of Law New Building Construction	Replacement Building	\$ 20,000,000	194.65
3	College of Charleston	Expansion & Renovation of Science Facilities	Renovation	\$ 52,300,000	190.48
4	USC - Sumter	Instructional Laboratories Building Construction	Replacement Building	\$ 11,825,000	167.65
5	USC - Upstate	Information Resource Center Construction	Renovation/Replacement	\$ 16,800,000	164.16
6	Aiken Technical College	Industrial Technology Building	Replacement Building	\$ 9,037,493	163.49
7	Midlands Technical College	Engineering Laboratory/Classroom Building - Northeast Campus	Replacement Building	\$ 15,200,000	160.16
8	South Carolina State University	Whittaker Library Expansion/Renovations	Renovation/New Construction	\$ 20,000,000	156.82
9	The Citadel	Capers Hall Replacement	Renovation/Replacement	\$ 26,500,000	154.49
10	Piedmont Technical College	PTC Business/Industrial Technology Center Renovations (A,B,E,F,G)	Renovation	\$ 8,917,440	154.16
11	Clemson University	Air Quality Deficiencies & Critical Deferred Maintenance	Deferred Maintenance	\$ 10,000,000	153.16
12	Trident Technical College	Nursing Building	New Construction	\$ 6,220,000	152.16
13	Winthrop University	Library Construction	New Construction	\$ 35,000,000	150.16
14	Coastal Carolina University	R. Cathcart Smith Science Center Addition & Renovation	Renovation	\$ 45,000,000	149.83
15	Technical College of the Lowcountry	Buildings 6 & 8 Renovations	Renovation	\$ 2,107,000	145.99
16	Orangeburg-Calhoun Technical College	Automotive Training and Transportation Center	New Construction	\$ 1,040,000	140.16
17	USC - Lancaster	Campus Renovations	Renovation	\$ 4,110,000	138.83
18	USC - Salkehatchie	Walterboro Classroom Building & Science Building Renovation	Renovation/Replacement	\$ 2,442,960	135.33
19	Lander University	Jackson Library Renovation	Renovation	\$ 4,750,000	129.00
20	Francis Marion University	School of Education/School of Business Building Construction	New Construction	\$ 15,250,000	128.00
21	USC - Aiken	New Academic Building	New Construction	\$ 11,500,000	125.83
22	USC - Union	Facility Upgrades	Renovation	\$ 700,000	125.33
23	USC-Beaufort	USCB South Campus Classroom Building	New Construction	\$ 6,327,728	121.83
24	Williamsburg Technical College	Technology Building	New Construction	\$ 6,500,000	121.33
25	Spartanburg Technical College	Academic/Library Building Construction - Phase II	New Construction	\$ 9,000,000	117.83
26	Central Carolina Technical College	Health Sciences Building	New Construction	\$ 11,172,075	117.66
27	Florence-Darlington Technical College	Manufacturing Incubator Center	New Construction	\$ 2,880,000	112.83
28	Tri-County Technical College	Replace Clarke-McKissick Classroom Building - Main Campus	New Construction/Replacement	\$ 3,200,000	111.00
29	Northeastern Technical College	Campus Expansions/Renovations - Dillion Campus	Renovation/Expansion	\$ 1,000,000	86.00
30	Denmark Technical College	Renovation of Barnwell Facility	Renovation	\$ 657,567	69.83
31	Horry-Georgetown Technical College	General Purpose Classroom Building Conway	New Construction	\$ 12,000,000	62.50
32	York Technical College	Hood Center HVAC Replacement	Replacement	\$ 1,000,000	55.00
33	Greenville Technical College	Renovated Second Floor ARC for Classrooms	Renovation	\$ 4,575,000	54.00

Grand Total**\$ 406,712,263**

**Details on Below-the-Line Requests
For 2007-2008**

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Clemson								
Y	Academic Roadmap	To ensure that South Carolina is strategically positioned to compete and succeed in the global economy requires that the state invest in its knowledge base by hiring key faculty in areas critical to building a vibrant knowledge-based economy in the state. Clemson University faces an unprecedented and unique opportunity to recruit outstanding faculty and to respond to the national challenge, as well as the state challenge, due to the large number of faculty retiring as part of state's TERI program. The competition for this faculty throughout higher education is fierce and therefore will require a focused and determined effort to meet this challenge. Additional resources, coupled with the retirement incentives given at the state level, could allow Clemson University and others to be uniquely positioned to take advantage of this opportunity. (Faculty Salaries)	\$ 4,000,000		\$ 4,700,000	\$ 700,000	\$ -	Not Eligible for Approval as a BTL Request -- FACULTY SALARIES -- Does not satisfy criteria #4 - BTL funding is not intended to address funding deficiencies... For example, requests for upgrading faculty salaries will not be considered.
N	Call Me Mister	The <i>Call Me MISTER</i> program is an effort to address the critical shortage of African American male teachers particularly among the state's lowest performing schools. Program participants are selected from among underserved, socio-economically disadvantaged and educationally at risk communities. The program seeks to place 200 African American males in SC elementary schools. This would more than double the number of Black male teachers currently practicing in the 600+ elementary schools to date. We currently have 139 MISTERS enrolled among the nine partner colleges and universities. Successfully placing 200 MISTERS in schools will impact over 4000 school children annually or 20,000 children over just a five year period. (Travel, tuition assistance, and books and supplies)		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	Continuing BTL Project Approved. Recommend request to move funding to recurring funds.
N	Center for Optical Materials Science & Engineering Technologies	The Center for Optical Materials Science and Engineering Technologies (COMSET) at Clemson University has become a national focal point for optical fibers and related material technologies. COMSET's research funding since its founding in 2000 has exceeded \$20,000,000 representing over 4% of Clemson's entire research activity. COMSET is forming an extended regional network of partners representing regional industry, economic development organizations, and technical schools to help transform the economic mindset in South Carolina from traditional low wage manufacturing to a more entrepreneurial culture. The result will be the aggressive development of technology-based new ventures, improved competitiveness of existing firms, and wealth creation in the region. (Other Personnel, Equipment, Program Support)	\$ 106,000	\$ 900,000	\$ 1,006,000	\$ 900,000	\$ 900,000	Continuing BTL Project Approved. Recommend request to move funding to recurring funds.
N	CU-ICAR	The Clemson University International Center for Automotive Research (CUICAR) is a partnership among automotive manufacturers and suppliers, the State of South Carolina and Clemson. The purpose of CUICAR is to serve the research and educational needs of the rapidly growing automotive and motor sports industries in the Southeast, and build a knowledge-based industry cluster. (Other Personnel, Equipment, Maintenance)	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH -- Does not satisfy criteria #8 - Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR.

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	SC LightRail - Phase I (SC LightRail)	This is a collaborative project between Clemson USC, MUSC, and the Health Sciences South Carolina (HSSC) partners (Palmetto Health, Greenville Hospital System, Spartanburg Regional Healthcare System). A major objective is to interconnect universities, research institutions, and HSSC partners to enhance collaboration in support of instruction, research, health sciences and public service. The SC LightRail will provide a premier research network and enhance distance and distributed learning and educational programs for the citizens of the state. By strengthening the scientific and technical capabilities of South Carolina and its higher education institutions, we will increase our competitive advantage for economic development and increase the ability of the state to attract corporate partners. This network will be attractive to major IT and communications industry as well as major research corporations. This component of the project is Phase I. Professional services.			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
Y	The Townes Institute for Laser and Photonics	This below-the-line funding request is to match the significant investment in the Townes Institute committed by Clemson University in FY06-FY10 (see attached). It is expected that a 2/3 match in BTL funding to this investment will transform an expected ten-year ROI expectation of 50% to one between 100% and 150% This investment will guarantee the establishment and growth of a world-class research and educational institution in prime technologies of the 21 st century. (Director, faculty, other personnel, and operating expenses)			\$ 2,500,000	\$ 2,500,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH -- Does not satisfy criteria #8 - Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR.
University of South Carolina Columbia								
N	African American Professors Program	Recruitment and training of African American graduates for the professoriate. No change requested. (Director, other personnel, and operating expenses)	\$ 178,805		\$ 178,805	\$ 178,805		No action required. This project has received recurring general fund appropriations. No increase requested.
N	Epilepsy Research Initiative "Seizure Alert"	Funding is necessary to provide training to public school nurses and teachers exposed to the challenges posed by seizure emergency and daily management of students with epilepsy. Epilepsy education is also necessary for service providers to senior citizens. No change requested. (Other personnel and operating expenses)	\$ 75,000		\$ 75,000	\$ 75,000		No action required. This project has received recurring general fund appropriations. No increase requested.
N	Hydrogen Fuel Cell Research	Augment funding for research and operation of the nation's only National Science Foundation Industry /University Cooperative Research Center for fuel cells to help attract small business to our State. Funding has resulted in significant Federal and industry sponsored funding critical to maintaining USC's position at the forefront as a leader in fuel cell technology as an alternative power source. No change requested. (Director, faculty, and operating expenses)	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		No action required. This project has received recurring general fund appropriations. No increase requested.
N	Institute for Public Service and Policy Research (formerly Inst. of Public Affairs)	Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs. Request is an increase of \$16,616 in recurring funds. (Director, faculty, other personnel, and operating expenses)	\$ 716,454		\$ 733,070	\$ 16,616	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	Nursing Simulation Lab Initiative	The establishment of a simulation lab will increase the flexibility of the current curriculums and enhance the skills of the nursing student through the use of clinical case scenarios. New Request - Recurring Funds (Faculty, other personnel, and operating expenses)			\$ 2,000,000	\$ 2,000,000	\$ -	Not Eligible for Approval as a BTL Request -- LABORATORY -- Does not satisfy criteria #3 - General needs requests will not be considered. For example, requests for upgrading a laboratory...
N	Palmetto Poison Center	(Funding in FY07 based on Part I Proviso SEC 5K.1 requiring USC to expend at least \$150,000 center. Provide adequate funding so South Carolina's only poison control center can continue to provide emergency medical service via a toll-free number for every citizen and medical personnel twenty-four hours a day, seven days a week. In addition, the Center serves as a teaching site for pharmacists, physicians and other health professionals as well as performing poison prevention programs throughout the State. Request is an increase of \$50,000 and to move all funds to recurring funds. (Faculty, other personnel, and operating expenses)		\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	Continuing BTL Project Approved. Recommend request to move funding to recurring funds and additional funding of \$50,000.
N	Small Business Development Center	Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop) with 15 offices. Federal funds are matched by State funds. Current funding is \$686,534 recurring, for FY2007 will receive an additional \$250,000 in non-recurring funds. Request is to move the \$250,000 to recurring funds. (Other personnel and operating expenses)	\$ 686,534	\$ 250,000	\$ 936,534	\$ 250,000	\$ 250,000	Continuing BTL Project Approved. Recommend request to move funding to recurring funds.
N	South Carolina Freshwater Initiative	Provides for K-12 educational and research collaborations as well as undergraduate and graduate research initiatives in environmental biology/microbiology, health and toxicology, hydrology, chemical ecology and environmental engineering. Request to move \$1,500,000 to recurring funds. (Faculty and operating expenses)	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH & PUBLIC SERVICE -- Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR. Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these
Y	South Carolina LightRail (SC LightRail)	Collaborative project between the University of South Carolina, The Medical University of South Carolina, Clemson University and the Health Sciences South Carolina partners to create a premier research network, enhance distance and distributed learning and educational programs for the citizens of our State. New Request - Recurring Funds (Professional services)			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
N	USC Columbia Technology Incubator	Enhances the economic development of South Carolina through collaboration with Midlands Technical College, state and local governments and private businesses. No change requested. (Director, other personnel, and operating expenses)		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
N	USC Law Library	With the help of the legislature and the University, the USC Law Library is nearing its goal of fiscal parity with peer institutional law libraries and we have been able to obtain much needed research materials that are critical to the success of our students and the recruitment of future students. No change requested. (Books and periodicals)	\$ 344,074		\$ 344,074	\$ 344,074		No action required. This project has received recurring general fund appropriations. No increase requested.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	USC NanoCenter	Funding is essential to provide high-technology learning opportunities for undergraduate and graduate students. The USC NanoCenter is the State's focal point for science and engineering studies of nanometer-scale structures and applications of nanotechnology to promote economic development in the State of South Carolina. No change requested. (Director, faculty, other personnel, equipment, and operating expenses)	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		No action required. This project has received recurring general fund appropriations. No increase requested.
Medical University of South Carolina								
Y	HBCU Health Professions Preparation	The program is designed to facilitate the entrance into health professions school for graduates from South Carolina's HBCUs. Consists of an eight week summer program focusing on math and science skills needed to pass the MCAT. Students will be housed at CofC. (Dorms and meal tickets will be furnished as well as books and instructional materials)			\$ 75,000	\$ 75,000	\$ -	Not Eligible for Approval as a BTL Request -- CONTINUING EDUCATION -- Program constitutes a continuing education initiative which, by definition, must be self-supporting.
N	Hypertension Initiative	Over 300 primary care clinicians across South Carolina are enrolled in the Hypertension Initiative to track cardiovascular treatments and outcomes in over 100,000 hypertensive patients and >300,000 total patients. The database provides information to: 1) <i>help</i> clinicians monitor whether their methods of treatment and control of cardiovascular risk factors meet national standards by providing recurring feedback reports; 2) <i>inform</i> a continuing medical education program-Experts in Hypertension Seminar Series-ensuring the information provided addresses concerns encountered in daily practice; and, 3) <i>improve</i> the questions asked and design of studies addressing limitations in current health care delivery systems. In 2004, the Hypertension Initiative was nationally recognized twice. The US Asst. Secretary of HHS designated the project a National Best Practice Program and the US Secretary of HHS recognized the Initiative as "an exemplary partner in reducing racial and ethnic health disparities". Faculty & Other Personnel			\$ 512,471		\$ 512,471	Approved. Statewide Initiative. Project has been previously approved for but has not received BTL funding.
Y	South Carolina LightRail (SC LightRail)	Collaborative project between the University of South Carolina, The Medical University of South Carolina, Clemson University and the Health Sciences South Carolina partners to create a premier research network, enhance distance and distributed learning and educational programs for the citizens of our State. New Request - Recurring Funds (Professional services)			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
The Citadel								

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	Brittlebank Park Parking Area	We are pursuing a joint venture with the South Carolina National Guard (SCNG) to complete the West Stands portion of a project to replace Johnson-Hagood Stadium. The project will provide a Citadel Press Box, Sky Boxes, ticketing and concession space, access corridors, and a SCNG Readiness Center. Much of the cost and space will be shared, providing additional classroom and meeting space for The Citadel. This effort will result in cost and resource efficiencies, an economical use of building and secure open space, and operational benefits with having SCNG presence during emergencies. However, as a result of the undertaking, we have lost valuable parking space. The dollars identified will help alleviate our parking problem by preparing Brittlebank Park to accommodate vehicles. (Other operating expenses)			\$ 780,000	\$ 780,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL PROJECT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
Y	ITS (Information Technology System - Bond Hall)	Bond Hall -The requested support for this project is outside of the normal maintenance and repair requiring dollars not programmed. The cost of the project cannot be absorbed in current or future budgets due to the size and overall cost of the work. (Equipment)			\$ 3,500,000	\$ 3,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Coastal Carolina University								
Y	Start-Up Funding for National Association of Schools of Music (NASM)	Coastal Carolina University is beginning the process of seeking accreditation and associate membership in the National Association of Schools of Music (NASM). In recent years, the music department has grown significantly in student interest, number of student majors, and the total impact on the campus community. For Fall 2005, there were 105 music and musical theater majors. Additionally, Coastal has a very active band program which involves not only a marching band, but various symphonic bands. A substantial number of band participants are not necessarily music majors, but are very involved in the use of the equipment and facilities. The attainment of NASM accreditation would bring the number of Coastal's accreditation program to five out of six programs eligible for accreditation. (Purchase pianos and other musical instruments, library holdings, and an accoustical shell for the state of the auditorium)			\$ 272,000	\$ 272,000	\$ -	Not Eligible for Approval as a BTL Request -- GENERAL NEEDS -- Does not satisfy criteria #3 - General needs requests will not be considered. For example ...equipment to meet accreditation requirements...
Y	Student Electronic Portfolios	Coastal Carolina University has recently implemented some significant changes in developing and implementing a comprehensive retention/support center primarily designed to support freshmen through a University Academic Center. The center provides centralized first-year advising, learning services available to support all Coastal Carolina University students, and first-year and a required First-Year Experience course. The university has undertaken the expenditures required to add full-time freshmen advisers, and to renovate and equip the Academic Advising Center to support this effort. (Purchase and training needed to adopt electronic student portfolio software)			\$ 106,000	\$ 106,000	\$ -	Not Eligible for Approval as a BTL Request -- STUDENT SERVICES -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
College of Charleston								
N	Avery Research Center	This funding allows the Avery Center to continue it's public education programs by developing educational materials using Avery's collections and exhibitions for the school districts to assist teachers in meeting the state standards in social studies and history. Work is being done with teachers to develop methods and lesson plans incorporating Avery's collections and resources in classroom instruction. There is also greater coordination with other state agencies and organizations such as SC African American Heritage Council, the National Park Service, and the State Department of Archives and History in the collection and dissemination of materials and resources related to the African-American experience in SC. (Faculty and other personnel)	\$ 300,000		\$ 400,000	\$ 100,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Center for Partnerships to Improve Education (formerly Effective Teaching & Learning)	Provides better coordination among universities, public schools, businesses, and communities so future employees (current PK-12 students and educators) know what the expectations are for college entrance and the world of work and consequently creating motivation for higher performance. (Director, faculty, other personnel, equipment, and operating expenses)	\$ 501,800	\$ 400,000	\$ 1,051,800	\$ 550,000	\$ -	The Center for Partnerships to Improve Education has not received approval from the Division of Academic Affairs of CHE. Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Coastal Stewardship Initiative	The College of Charleston has long understood that place matters and recently has focused attention on several signature academic programs that draw their strength from our location and its distinctive character. In keeping with that principle, the institution recognizes that along with these distinctive advantages come obligations. The Coastal Stewardship Initiative is designed to give more emphasis to the College's role as a steward of the region and the importance of the College in developing the economy of the region in a knowledge-based global environment. (Faculty, other personnel, and operating expenses)			\$ 4,177,500	\$ 4,177,500	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
N	Economic Partnership Initiatives	Improving the competitiveness of South Carolina's small businesses is essential to our state's economic prosperity. The College of Charleston desires to support that prosperity by strengthening and expanding the programs in small business development and entrepreneurship currently being offered through the Tate Center for Entrepreneurship. These new and expanded programs for students of the College of Charleston and the business community include entrepreneurial innovation and creativity, new venture financing, franchise management, product development, business planning, and other courses, that enhance the development of new businesses, and improving their ability to effectively compete. (Faculty, other personnel, and operating expenses)	\$ 591,550		\$ 974,290	\$ 382,740	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
N	Governor's School	The Governor's School of South Carolina at the College of Charleston is a four week residential summer program designed for academically and intellectually gifted high school students. Established in 1976, the Governor's School provides special academic opportunities for a limited number of rising high school seniors who have demonstrated exceptional academic achievement, intellectual potential and creativity. (Director, faculty, other personnel, room and board, and educational materials)	\$ 288,017		\$ 438,017	\$ 150,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
N	Marine Genomics	This proposes a fully integrated set of educational programs, from undergraduate to doctoral, which will provide students with the skills and intellectual tools needed for careers in marine genomics. It will create a seamless continuum of educational opportunities with entry and exit points that will allow students to choose further study of practical work experience in a variety of settings. (Faculty, other personnel, and research support)		\$ 603,000	\$ 603,000	\$ 603,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Center for Partnerships to Improve Education (formerly Effective Teaching & Learning)	Provides better coordination among universities, public schools, businesses, and communities so future employees (current PK-12 students and educators) know what the expectations are for college entrance and the world of work and consequently creating motivation for higher performance. (Director, faculty, other personnel, equipment, and operating expenses)	\$ 501,800	\$ 400,000	\$ 1,051,800	\$ 550,000	\$ -	The Center for Partnerships to Improve Education has not received approval from the Division of Academic Affairs of CHE. Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Coastal Stewardship Initiative	The College of Charleston has long understood that place matters and recently has focused attention on several signature academic programs that draw their strength from our location and its distinctive character. In keeping with that principle, the institution recognizes that along with these distinctive advantages come obligations. The Coastal Stewardship Initiative is designed to give more emphasis to the College's role as a steward of the region and the importance of the College in developing the economy of the region in a knowledge-based global environment. (Faculty, other personnel, and operating expenses)			\$ 4,177,500	\$ 4,177,500	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
N	Economic Partnership Initiatives	Improving the competitiveness of South Carolina's small businesses is essential to our state's economic prosperity. The College of Charleston desires to support that prosperity by strengthening and expanding the programs in small business development and entrepreneurship currently being offered through the Tate Center for Entrepreneurship. These new and expanded programs for students of the College of Charleston and the business community include entrepreneurial innovation and creativity, new venture financing, franchise management, product development, business planning, and other courses, that enhance the development of new businesses, and improving their ability to effectively compete. (Faculty, other personnel, and operating expenses)	\$ 591,550		\$ 974,290	\$ 382,740	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
N	Governor's School	The Governor's School of South Carolina at the College of Charleston is a four week residential summer program designed for academically and intellectually gifted high school students. Established in 1976, the Governor's School provides special academic opportunities for a limited number of rising high school seniors who have demonstrated exceptional academic achievement, intellectual potential and creativity. (Director, faculty, other personnel, room and board, and educational materials)	\$ 288,017		\$ 438,017	\$ 150,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
N	Marine Genomics	This proposes a fully integrated set of educational programs, from undergraduate to doctoral, which will provide students with the skills and intellectual tools needed for careers in marine genomics. It will create a seamless continuum of educational opportunities with entry and exit points that will allow students to choose further study of practical work experience in a variety of settings. (Faculty, other personnel, and research support)		\$ 603,000	\$ 603,000	\$ 603,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Office of Tourism Analysis	The region is increasingly contending for travelers and capital investment and faces stiff competition from other states, regions and foreign countries. Providing timely and better information to industry decision makers will help them allocate scarce resources in areas that generate the highest return-on-investments. The outcome of these activities is the development of a sustainable hospitality and tourism industry that results in skilled and knowledge-based entrepreneurs and employees, improved job opportunities with higher wages and salaries for residents and increases capital investments in the region's infrastructure. (Faculty, other personnel, and research support)		\$ 150,000	\$ 150,000	\$ 150,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Real Estate Program	In recent years, the real estate industry in the southeast has experienced particularly strong growth that has brought economic prosperity to many areas of South Carolina. This growth has translated into increasing demand for employees with a strong, focused undergraduate education in real estate. The future of the real estate industry will increasingly require professionals from diverse disciplinary backgrounds. The College of Charleston believes that it can support this vital industry by creating a real estate program within the School of Business and Economics that will meet the needs of this complex, ever changing industry. (Faculty, other personnel, research support, and library holdings)		\$ 612,764	\$ 612,764	\$ 612,764	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
Francis Marion University								
Y	Rural Assistance Initiative	Francis Marion University is requesting \$600,000 for an interdisciplinary program to assist rural development in the Pee Dee region of South Carolina. FMU faculty from several different departments and schools—Business, Nursing, Sociology, Psychology, and Political Science—will work with rural communities to assess their health and human services and infrastructure needs and to develop strategies to address those needs. (Project coordinators, faculty, other personnel, equipment, and operating expenses)			\$ 600,000	\$ 600,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Teacher Education Initiative	The School of Education at Francis Marion University requests \$500,000 for a program to strengthen pre-service teacher education programs in order to attract highly qualified applicants and enable graduates to perform at a very high level in the classroom. In order to enhance the performance of teachers who are already in the classroom, this initiative will provide high quality professional development activities. This program will be focused on closing the educational gap through improving the quality of K-12 education in the Pee Dee Region. (Program directors, faculty, other personnel, equipment, and operating expenses)			\$ 500,000	\$ 500,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM / CONTINUING EDUCATION / PUBLIC SERVICE -- Does not satisfy criteria #5 & 7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Lander University								
Y	Horizons	The purpose of this program is to prepare students with diverse learning needs for the transition from secondary to postsecondary education. It is designed to enable them to persist and succeed in a post secondary environment. The Horizons Program is aligned with one of the Lander University five year strategic planning goals that is related to student recruitment and retention. As such it has the support of both the Administration and the Board of Trustees. (Operating expenses)			\$ 325,000	\$ 325,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Office of Tourism Analysis	The region is increasingly contending for travelers and capital investment and faces stiff competition from other states, regions and foreign countries. Providing timely and better information to industry decision makers will help them allocate scarce resources in areas that generate the highest return-on-investments. The outcome of these activities is the development of a sustainable hospitality and tourism industry that results in skilled and knowledge-based entrepreneurs and employees, improved job opportunities with higher wages and salaries for residents and increases capital investments in the region's infrastructure. (Faculty, other personnel, and research support)		\$ 150,000	\$ 150,000	\$ 150,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Real Estate Program	In recent years, the real estate industry in the southeast has experienced particularly strong growth that has brought economic prosperity to many areas of South Carolina. This growth has translated into increasing demand for employees with a strong, focused undergraduate education in real estate. The future of the real estate industry will increasingly require professionals from diverse disciplinary backgrounds. The College of Charleston believes that it can support this vital industry by creating a real estate program within the School of Business and Economics that will meet the needs of this complex, ever changing industry. (Faculty, other personnel, research support, and library holdings)		\$ 612,764	\$ 612,764	\$ 612,764	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
Francis Marion University								
Y	Rural Assistance Initiative	Francis Marion University is requesting \$600,000 for an interdisciplinary program to assist rural development in the Pee Dee region of South Carolina. FMU faculty from several different departments and schools—Business, Nursing, Sociology, Psychology, and Political Science—will work with rural communities to assess their health and human services and infrastructure needs and to develop strategies to address those needs. (Project coordinators, faculty, other personnel, equipment, and operating expenses)			\$ 600,000	\$ 600,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Teacher Education Initiative	The School of Education at Francis Marion University requests \$500,000 for a program to strengthen pre-service teacher education programs in order to attract highly qualified applicants and enable graduates to perform at a very high level in the classroom. In order to enhance the performance of teachers who are already in the classroom, this initiative will provide high quality professional development activities. This program will be focused on closing the educational gap through improving the quality of K-12 education in the Pee Dee Region. (Program directors, faculty, other personnel, equipment, and operating expenses)			\$ 500,000	\$ 500,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM / CONTINUING EDUCATION / PUBLIC SERVICE -- Does not satisfy criteria #5 & 7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Lander University								
Y	Horizons	The purpose of this program is to prepare students with diverse learning needs for the transition from secondary to postsecondary education. It is designed to enable them to persist and succeed in a post secondary environment. The Horizons Program is aligned with one of the Lander University five year strategic planning goals that is related to student recruitment and retention. As such it has the support of both the Administration and the Board of Trustees. (Operating expenses)			\$ 325,000	\$ 325,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	Life Long Learning Program	To provide an opportunity for the community to participate in life long learning. The Greenwood community and surrounding area is full of credentialed and qualified retirees who are able and willing to assist in the coordination of a continuing education program at Lander University. These resources together with potential funding from additional sources will provide a high quality program at a reasonable cost. (Operating expenses)			\$ 125,000	\$ 125,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Research Based Teacher Education Project	This project is a total redesign of our teacher education program—initially eliminating the undergraduate secondary majors, and eventually ALL undergraduate teacher education majors—and replacing them with a professional graduate degree, similar in concept to law, medicine, dentistry, architecture, engineering, etc. (Operating expenses)			\$ 275,000	\$ 275,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
South Carolina State University								
N	SC Alliance for Minority Participation (SCAMP)	The South Carolina Alliance consists of all seven HBCU's in the state, three technical schools, three non-minority institutions (two of which are major research universities). Initially, three were only eight alliance institutions. However, since 2002 four additional academic institutions have become partners. SCAMP is designed to increase the number of SC African-American undergraduate students who pursue Ph.D. opportunities in science, engineering, and mathematics; in doing so, SCAMP will also dramatically increase the number of baccalaureate degrees awarded to African-American students in these disciplines. Since the inception of SCAMP in 1992, minority bachelor's degrees have increased approximately 60%. Minority SMET enrollment and minority SMET retention currently are higher than minority non-SMET retention and enrollment within SCAMP. Funding is needed to expand the impact of SCAMP at all institutions. (Other Personnel)	\$ 320,327		\$ 1,000,000	\$ 679,673	\$ 679,673	Continuing BTL Project Approved. Recommend additional funding of \$679,673 to return funding to previous level.
N	University Transportation Center	SCSU named in Transportation Equity Act-2 as the only University Transportation Center in South Carolina. The University Transportation Center programs and funding advances increases the number and quality of research, training, education, and Transportation Technology Transfer programs in South Carolina, thereby improving the quality of life for South Carolina citizens. (Faculty, other personnel, and operating expenses)	\$ 122,612	\$ 748,365	\$ 870,977	\$ 748,365	\$ 748,365	Continuing BTL Project Approved. Recommend request to move funding to recurring funds.
USC Beaufort								
N	Penn Center Early Childhood At-Risk Family Initiative	The Penn Center Partnership provides comprehensive child development and family support services to low-income families with preschool children to help meet the national goal of ensuring that all children in America will start school ready to learn. Continuing responsibilities include: Conducting home visitations to assist parents in enhancing the development of their pre-school children; Conducting a family literacy component that assists parents in understanding the developmental stages of early literacy in young children; To serve as a support system that fosters family growth and development by providing funds education and university courses. (Director, other personnel, equipment, and operating expenses)	\$ 180,240		\$ 210,240	\$ 30,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
Y	Pritchard's Island	USCB is in the process of moving Pritchard's into a closer relationship with its academic programs and is refocusing research activities on the island to study the impacts of beach re-nourishment. This will require employment of a two person team: Island Director and Program Coordinator reporting to the Executive Vice Chancellor of Academic Affairs. The Island Director will have accountability for the operation of the island and will need the required academic credentials to be a USCB faculty member. A Program Coordinator will be hired who has the academic credentials to offer island education/research programs and/or to assist other educators and researchers. (Director, faculty, other personnel, and operating expenses)			\$ 270,000	\$ 270,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
USC Salkehatchie								

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Coastal Carolina University								
Y	Start-Up Funding for National Association of Schools of Music (NASM)	Coastal Carolina University is beginning the process of seeking accreditation and associate membership in the National Association of Schools of Music (NASM). In recent years, the music department has grown significantly in student interest, number of student majors, and the total impact on the campus community. For Fall 2005, there were 105 music and musical theater majors. Additionally, Coastal has a very active band program which involves not only a marching band, but various symphonic bands. A substantial number of band participants are not necessarily music majors, but are very involved in the use of the equipment and facilities. The attainment of NASM accreditation would bring the number of Coastal's accreditation program to five out of six programs eligible for accreditation. (Purchase pianos and other musical instruments, library holdings, and an accoustical shell for the state of the auditorium)			\$ 272,000	\$ 272,000	\$ -	Not Eligible for Approval as a BTL Request -- GENERAL NEEDS -- Does not satisfy criteria #3 - General needs requests will not be considered. For example ...equipment to meet accreditation requirements...
Y	Student Electronic Portfolios	Coastal Carolina University has recently implemented some significant changes in developing and implementing a comprehensive retention/support center primarily designed to support freshmen through a University Academic Center. The center provides centralized first-year advising, learning services available to support all Coastal Carolina University students, and first-year and a required First-Year Experience course. The university has undertaken the expenditures required to add full-time freshmen advisers, and to renovate and equip the Academic Advising Center to support this effort. (Purchase and training needed to adopt electronic student portfolio software)			\$ 106,000	\$ 106,000	\$ -	Not Eligible for Approval as a BTL Request -- STUDENT SERVICES -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
College of Charleston								
N	Avery Research Center	This funding allows the Avery Center to continue it's public education programs by developing educational materials using Avery's collections and exhibitions for the school districts to assist teachers in meeting the state standards in social studies and history. Work is being done with teachers to develop methods and lesson plans incorporating Avery's collections and resources in classroom instruction. There is also greater coordination with other state agencies and organizations such as SC African American Heritage Council, the National Park Service, and the State Department of Archives and History in the collection and dissemination of materials and resources related to the African-American experience in SC. (Faculty and other personnel)	\$ 300,000		\$ 400,000	\$ 100,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Center for Partnerships to Improve Education (formerly Effective Teaching & Learning)	Provides better coordination among universities, public schools, businesses, and communities so future employees (current PK-12 students and educators) know what the expectations are for college entrance and the world of work and consequently creating motivation for higher performance. (Director, faculty, other personnel, equipment, and operating expenses)	\$ 501,800	\$ 400,000	\$ 1,051,800	\$ 550,000	\$ -	The Center for Partnerships to Improve Education has not received approval from the Division of Academic Affairs of CHE. Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Coastal Stewardship Initiative	The College of Charleston has long understood that place matters and recently has focused attention on several signature academic programs that draw their strength from our location and its distinctive character. In keeping with that principle, the institution recognizes that along with these distinctive advantages come obligations. The Coastal Stewardship Initiative is designed to give more emphasis to the College's role as a steward of the region and the importance of the College in developing the economy of the region in a knowledge-based global environment. (Faculty, other personnel, and operating expenses)			\$ 4,177,500	\$ 4,177,500	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
N	Economic Partnership Initiatives	Improving the competitiveness of South Carolina's small businesses is essential to our state's economic prosperity. The College of Charleston desires to support that prosperity by strengthening and expanding the programs in small business development and entrepreneurship currently being offered through the Tate Center for Entrepreneurship. These new and expanded programs for students of the College of Charleston and the business community include entrepreneurial innovation and creativity, new venture financing, franchise management, product development, business planning, and other courses, that enhance the development of new businesses, and improving their ability to effectively compete. (Faculty, other personnel, and operating expenses)	\$ 591,550		\$ 974,290	\$ 382,740	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
N	Governor's School	The Governor's School of South Carolina at the College of Charleston is a four week residential summer program designed for academically and intellectually gifted high school students. Established in 1976, the Governor's School provides special academic opportunities for a limited number of rising high school seniors who have demonstrated exceptional academic achievement, intellectual potential and creativity. (Director, faculty, other personnel, room and board, and educational materials)	\$ 288,017		\$ 438,017	\$ 150,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
N	Marine Genomics	This proposes a fully integrated set of educational programs, from undergraduate to doctoral, which will provide students with the skills and intellectual tools needed for careers in marine genomics. It will create a seamless continuum of educational opportunities with entry and exit points that will allow students to choose further study of practical work experience in a variety of settings. (Faculty, other personnel, and research support)		\$ 603,000	\$ 603,000	\$ 603,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Office of Tourism Analysis	The region is increasingly contending for travelers and capital investment and faces stiff competition from other states, regions and foreign countries. Providing timely and better information to industry decision makers will help them allocate scarce resources in areas that generate the highest return-on-investments. The outcome of these activities is the development of a sustainable hospitality and tourism industry that results in skilled and knowledge-based entrepreneurs and employees, improved job opportunities with higher wages and salaries for residents and increases capital investments in the region's infrastructure. (Faculty, other personnel, and research support)		\$ 150,000	\$ 150,000	\$ 150,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Real Estate Program	In recent years, the real estate industry in the southeast has experienced particularly strong growth that has brought economic prosperity to many areas of South Carolina. This growth has translated into increasing demand for employees with a strong, focused undergraduate education in real estate. The future of the real estate industry will increasingly require professionals from diverse disciplinary backgrounds. The College of Charleston believes that it can support this vital industry by creating a real estate program within the School of Business and Economics that will meet the needs of this complex, ever changing industry. (Faculty, other personnel, research support, and library holdings)		\$ 612,764	\$ 612,764	\$ 612,764	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
Francis Marion University								
Y	Rural Assistance Initiative	Francis Marion University is requesting \$600,000 for an interdisciplinary program to assist rural development in the Pee Dee region of South Carolina. FMU faculty from several different departments and schools—Business, Nursing, Sociology, Psychology, and Political Science—will work with rural communities to assess their health and human services and infrastructure needs and to develop strategies to address those needs. (Project coordinators, faculty, other personnel, equipment, and operating expenses)			\$ 600,000	\$ 600,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Teacher Education Initiative	The School of Education at Francis Marion University requests \$500,000 for a program to strengthen pre-service teacher education programs in order to attract highly qualified applicants and enable graduates to perform at a very high level in the classroom. In order to enhance the performance of teachers who are already in the classroom, this initiative will provide high quality professional development activities. This program will be focused on closing the educational gap through improving the quality of K-12 education in the Pee Dee Region. (Program directors, faculty, other personnel, equipment, and operating expenses)			\$ 500,000	\$ 500,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM / CONTINUING EDUCATION / PUBLIC SERVICE -- Does not satisfy criteria #5 & 7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Lander University								
Y	Horizons	The purpose of this program is to prepare students with diverse learning needs for the transition from secondary to postsecondary education. It is designed to enable them to persist and succeed in a post secondary environment. The Horizons Program is aligned with one of the Lander University five year strategic planning goals that is related to student recruitment and retention. As such it has the support of both the Administration and the Board of Trustees. (Operating expenses)			\$ 325,000	\$ 325,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	Life Long Learning Program	To provide an opportunity for the community to participate in life long learning. The Greenwood community and surrounding area is full of credentialed and qualified retirees who are able and willing to assist in the coordination of a continuing education program at Lander University. These resources together with potential funding from additional sources will provide a high quality program at a reasonable cost. (Operating expenses)			\$ 125,000	\$ 125,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Research Based Teacher Education Project	This project is a total redesign of our teacher education program—initially eliminating the undergraduate secondary majors, and eventually ALL undergraduate teacher education majors—and replacing them with a professional graduate degree, similar in concept to law, medicine, dentistry, architecture, engineering, etc. (Operating expenses)			\$ 275,000	\$ 275,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
South Carolina State University								
N	SC Alliance for Minority Participation (SCAMP)	The South Carolina Alliance consists of all seven HBCU's in the state, three technical schools, three non-minority institutions (two of which are major research universities). Initially, three were only eight alliance institutions. However, since 2002 four additional academic institutions have become partners. SCAMP is designed to increase the number of SC African-American undergraduate students who pursue Ph.D. opportunities in science, engineering, and mathematics; in doing so, SCAMP will also dramatically increase the number of baccalaureate degrees awarded to African-American students in these disciplines. Since the inception of SCAMP in 1992, minority bachelor's degrees have increased approximately 60%. Minority SMET enrollment and minority SMET retention currently are higher than minority non-SMET retention and enrollment within SCAMP. Funding is needed to expand the impact of SCAMP at all institutions. (Other Personnel)	\$ 320,327		\$ 1,000,000	\$ 679,673	\$ 679,673	Continuing BTL Project Approved. Recommend additional funding of \$679,673 to return funding to previous level.
N	University Transportation Center	SCSU named in Transportation Equity Act-2 as the only University Transportation Center in South Carolina. The University Transportation Center programs and funding advances increases the number and quality of research, training, education, and Transportation Technology Transfer programs in South Carolina, thereby improving the quality of life for South Carolina citizens. (Faculty, other personnel, and operating expenses)	\$ 122,612	\$ 748,365	\$ 870,977	\$ 748,365	\$ 748,365	Continuing BTL Project Approved. Recommend request to move funding to recurring funds.
USC Beaufort								
N	Penn Center Early Childhood At-Risk Family Initiative	The Penn Center Partnership provides comprehensive child development and family support services to low-income families with preschool children to help meet the national goal of ensuring that all children in America will start school ready to learn. Continuing responsibilities include: Conducting home visitations to assist parents in enhancing the development of their pre-school children; Conducting a family literacy component that assists parents in understanding the developmental stages of early literacy in young children; To serve as a support system that fosters family growth and development by providing funds education and university courses. (Director, other personnel, equipment, and operating expenses)	\$ 180,240		\$ 210,240	\$ 30,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
Y	Pritchard's Island	USCB is in the process of moving Pritchard's into a closer relationship with its academic programs and is refocusing research activities on the island to study the impacts of beach re-nourishment. This will require employment of a two person team: Island Director and Program Coordinator reporting to the Executive Vice Chancellor of Academic Affairs. The Island Director will have accountability for the operation of the island and will need the required academic credentials to be a USCB faculty member. A Program Coordinator will be hired who has the academic credentials to offer island education/research programs and/or to assist other educators and researchers. (Director, faculty, other personnel, and operating expenses)			\$ 270,000	\$ 270,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
USC Salkehatchie								

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
N	Leadership Institute (formerly Leadership Center)	The USC Salkehatchie Leadership Center was developed to stimulate economic development and create jobs in Allendale, Bamberg, Barnwell, Colleton, and Hampton Counties of South Carolina. The Center opened in 1998 as a result of a public private initiative including the cooperative efforts of the University of South Carolina, the Allendale County Chamber of Commerce, BellSouth, South Carolina State University, Clemson University, U.S. Rural Development, S.C. Commission on Minority Affairs, S.C. Department of Commerce, S.C. Downtown Development Association, and Leadership South Carolina. The Institute operates through four centers to carry out its mission. (Director, other personnel, and contractual)	\$ 100,460		\$ 250,460	\$ 150,000	\$ -	Continuing BTL Project Approved. Recommend continuation of recurring appropriation.
Greenville Technical College								
N	University Center Debt Service & Maintenance Supplement	The College entered into a unique agreement with the state to purchase the vacant McAlister Square Mall to house the University Center. The college took out Greenville County Certificate of Participation Bonds to finance the purchase. The original intent was for the state to fund the debt payments and appropriate funds to Greenville Tech in lieu of payments for operating expenses and rent. The appropriation from the 1999-2000 appropriations bill was \$1,605,694. Budget reductions have reduced the appropriation to \$1,087,791. This is significantly less than the annual debt service and does not address the increasing costs of operating and maintaining the building. The University Center has been occupying the mall rent free and Greenville Technical College has been absorbing the cost of the unfunded debt service, operations, and maintenance. Since Greenville Technical College provides this space with no lease or operating charges to the participating Universities, it is inappropriate for Greenville Technical College to continue to absorb this cost. (Debt service and maintenance)	\$ 1,087,791		\$ 1,723,963	\$ 646,172	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL PROJECT / PHYSICAL PLANT MAINTENANCE -- Does not satisfy criteria #2 & 5 - Requests for funding for equipment, routine or deferred maintenance, and/or capital projects will not be considered.

Below-the-Line Requests for FY 2007-2008

Detail

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Midlands Technical College								
Y	MTC Center for Next Energy Technology	In anticipation of fuel cell companies locating research, development, manufacturing and support functions in the Midlands, the Midlands Technical College Engineering Technology Department will concentrate on teaching the fundamentals of the five principle fuel cell technologies, thereby preparing students for entry-level jobs in manufacturing and research. (Director, faculty, specialty consultants, other personnel, equipment, and operating expenses)			\$ 1,009,134	\$ 1,009,134	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
SC AHEC								
Y	Infrastructure Development for Health Professions Programs Community-Based Student Rotations	SC AHEC requests \$414,182 in Below-the-Line funding to develop the core infrastructure in four AHEC geographic regions to create and advance community-based academic partnerships for the training of health professions students throughout South Carolina. The scope of these activities include assisting health professions training programs in the identification of preceptors, the procurement of student housing, scheduling of student rotations, orienting students to the community, the provision of library resources and Internet connections, and assisting students with their community health improvement projects. (Student coordinator, housing, and travel)	\$ 414,182		\$ 414,182	\$ 414,182		No action required. This project has received recurring general fund appropriations. No increase requested.

Below-the-Line Requests for FY 2007-2008

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Clemson								
N	Call Me Mister	Travel, tuition assistance, and books and supplies		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	<u>Continuing BTL Project Approved. Recommend request to move funding to recurring funds.</u>
N	Center for Optical Materials Science & Engineering Technologies	Other Personnel, Equipment, Program Support	\$ 106,000	\$ 900,000	\$ 1,006,000	\$ 900,000	\$ 900,000	<u>Continuing BTL Project Approved. Recommend request to move funding to recurring funds.</u>
University of South Carolina Columbia								
N	Institute for Public Service and Policy Research (formerly Inst. of Public Affairs)	Director, faculty, other personnel, and operating expenses	\$ 716,454		\$ 733,070	\$ 16,616	\$ -	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
N	Palmetto Poison Center	Faculty, other personnel, and operating expenses		\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	<u>Continuing BTL Project Approved. Recommend request to move funding to recurring funds and additional funding of \$50,000.</u>
N	Small Business Development Center	Other personnel and operating expenses	\$ 686,534	\$ 250,000	\$ 936,534	\$ 250,000	\$ 250,000	<u>Continuing BTL Project Approved. Recommend request to move funding to recurring funds.</u>
N	USC Columbia Technology Incubator	Director, other personnel, and operating expenses		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
Medical University of South Carolina								
N	Hypertension Initiative	Faculty and other personnel			\$ 512,471		\$ 512,471	<u>Approved. Statewide Initiative. Funding from external grants to lapse.</u>
College of Charleston								
N	Avery Research Center	Faculty and other personnel	\$ 300,000		\$ 400,000	\$ 100,000	\$ -	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
N	Governor's School	Director, faculty, other personnel, room and board, and educational materials	\$ 288,017		\$ 438,017	\$ 150,000	\$ -	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
South Carolina State University								
N	SC Alliance for Minority Participation (SCAMP)	Other Personnel	\$ 320,327		\$ 1,000,000	\$ 679,673	\$ 679,673	<u>Continuing BTL Project Approved. Recommend additional funding of \$679,673 to return funding to previous level.</u>
N	University Transportation Center	Faculty, other personnel, and operating expenses	\$ 122,612	\$ 748,365	\$ 870,977	\$ 748,365	\$ 748,365	<u>Continuing BTL Project Approved. Recommend request to move funding to recurring funds.</u>
USC Beaufort								
N	Penn Center Early Childhood At-Risk Family Initiative	Director, other personnel, equipment, and operating expenses	\$ 180,240		\$ 210,240	\$ 30,000	\$ -	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
USC Salkehatchie								
N	Leadership Institute (formerly Leadership Center)	Director, other personnel, and contractual	\$ 100,460		\$ 250,460	\$ 150,000	\$ -	<u>Continuing BTL Project Approved. Recommend continuation of recurring appropriation.</u>
Totals								
			\$ 2,820,644	\$ 3,598,365	\$ 8,107,769	\$ 4,774,654	\$ 4,840,509	

Below-the-Line Requests for FY 2007-2008

Summary - Projects Not Approved

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Clemson								
Y	Academic Roadmap	Faculty Salaries	\$ 4,000,000		\$ 4,700,000	\$ 700,000	\$ -	Not Eligible for Approval as a BTL Request -- FACULTY SALARIES -- Does not satisfy criteria #4 - BTL funding is not intended to address funding deficiencies... For example, requests for upgrading faculty salaries will not be considered.
N	CU-ICAR	Other Personnel, Equipment, Maintenance	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH -- Does not satisfy criteria #8 - Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR.
Y	SC LightRail - Phase I (SC LightRail)	Professional services			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
Y	The Townes Institute for Laser and Photonics	Director, faculty, other personnel, and operating expenses			\$ 2,500,000	\$ 2,500,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH -- Does not satisfy criteria #8 - Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR.
University of South Carolina Columbia								
Y	Nursing Simulation Lab Initiative	Faculty, other personnel, and operating expenses			\$ 2,000,000	\$ 2,000,000	\$ -	Not Eligible for Approval as a BTL Request -- LABORATORY -- Does not satisfy criteria #3 - General needs requests will not be considered. For example, requests for upgrading a laboratory...
N	South Carolina Freshwater Initiative	Faculty and operating expenses	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ -	Not Eligible for Approval as a BTL Request -- RESEARCH & PUBLIC SERVICE -- Requests for funding institutes and research centers...should not be submitted as a provision for these activities is included in the MRR. Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	South Carolina LightRail (SC LightRail)	Professional services			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
Medical University of South Carolina								
Y	HBCU Health Professions Preparation	Dorms and meal tickets will be furnished as well as books and instructional materials			\$ 75,000	\$ 75,000	\$ -	Not Eligible for Approval as a BTL Request -- CONTINUING EDUCATION -- Program constitutes a continuing education initiative which, by definition, must be self-supporting.
Y	South Carolina LightRail (SC LightRail)	Professional services			\$ 1,500,000	\$ 1,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
The Citadel								
Y	Brittlebank Park Parking Area	Other operating expenses			\$ 780,000	\$ 780,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL PROJECT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.

Below-the-Line Requests for FY 2007-2008

Summary - Projects Not Approved

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Y	ITS (Information Technology System - Bond Hall)	Equipment			\$ 3,500,000	\$ 3,500,000	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL EQUIPMENT -- Does not satisfy criteria #2 - Requests for funding for equipment ... and/or capital projects will not be considered.
Coastal Carolina University								
Y	Start-Up Funding for National Association of Schools of Music (NASM)	Purchase pianos and other musical instruments, library holdings, and an accoustical shell for the state of the auditorium			\$ 272,000	\$ 272,000	\$ -	Not Eligible for Approval as a BTL Request -- GENERAL NEEDS -- Does not satisfy criteria #3 - General needs requests will not be considered. For example ...equipment to meet accreditation requirements...
Y	Student Electronic Portfolios	Purchase and training needed to adopt electronic student portfolio software			\$ 106,000	\$ 106,000	\$ -	Not Eligible for Approval as a BTL Request -- STUDENT SERVICES -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
College of Charleston								
N	Center for Partnerships to Improve Education (formerly Effective Teaching & Learning)	Director, faculty, other personnel, equipment, and operating expenses	\$ 501,800	\$ 400,000	\$ 1,051,800	\$ 550,000	\$ -	The Center for Partnerships to Improve Education has not received approval from the Division of Academic Affairs of CHE. Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Coastal Stewardship Initiative	Faculty, other personnel, and operating expenses			\$ 4,177,500	\$ 4,177,500	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
N	Economic Partnership Initiatives	Faculty, other personnel, and operating expenses	\$ 591,550		\$ 974,290	\$ 382,740	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
N	Marine Genomics	Faculty, other personnel, and research support		\$ 603,000	\$ 603,000	\$ 603,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
N	Office of Tourism Analysis	Faculty, other personnel, and research support		\$ 150,000	\$ 150,000	\$ 150,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a provision for these activities is included in the MRR.
Y	Real Estate Program	Faculty, other personnel, research support, and library holdings		\$ 612,764	\$ 612,764	\$ 612,764	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...

Below-the-Line Requests for FY 2007-2008

Summary - Projects Not Approved

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
Francis Marion University								
Y	Rural Assistance Initiative	Project coordinators, faculty, other personnel, equipment, and operating expenses			\$ 600,000	\$ 600,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Teacher Education Initiative	Program directors, faculty, other personnel, equipment, and operating expenses			\$ 500,000	\$ 500,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM / CONTINUING EDUCATION / PUBLIC SERVICE - Does not satisfy criteria #5 & 7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Lander University								
Y	Horizons	Operating expenses			\$ 325,000	\$ 325,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a precision for these activities is included in the MRR.
Y	Life Long Learning Program	Operating expenses			\$ 125,000	\$ 125,000	\$ -	Not Eligible for Approval as a BTL Request -- PUBLIC SERVICE -- Does not satisfy criteria #7 - Requests for funding for Public/Community Service activities that are established primarily to provide non-instructional services to individuals or groups external to the institution should not be submitted as a proVision for these activities is included in the MRR.
Y	Research Based Teacher Education Project	Operating expenses			\$ 275,000	\$ 275,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
USC Beaufort								
Y	Pritchard's Island	Director, faculty, other personnel, and operating expenses			\$ 270,000	\$ 270,000	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
Greenville Technical College								
N	University Center Debt Service & Maintenance Supplement	Debt service and maintenance	\$ 1,087,791		\$ 1,723,963	\$ 646,172	\$ -	Not Eligible for Approval as a BTL Request -- CAPITAL PROJECT / PHYSICAL PLANT MAINTENANCE -- Does not satisfy criteria #2 & 5 - Requests for funding for equipment, routine or deferred maintenance, and/or capital projects will not be considered.
Midlands Technical College								
Y	MTC Center for Next Energy Technology	Director, faculty, specialty consultants, other personnel, equipment, and operating expenses)			\$ 1,009,134	\$ 1,009,134	\$ -	Not Eligible for Approval as a BTL Request -- ACADEMIC PROGRAM -- Does not satisfy criteria #5 - Requests for funding for activities included in the funding methodology will not be considered...
		Totals	\$ 7,181,141	\$ 4,765,764	\$ 33,821,317	\$ 27,150,176	\$ -	

Below-the-Line Requests for FY 2007-2008

Summary - Proj. Req. No Action

New Request (Y/N)	Name of Request	Brief Description	2006 - 2007 Appropriation		FY2008 Total Amt Requested	FY2008 Change		Eligibility
			Recurring	Non-Recurring		Requested	Recommended	
University of South Carolina Columbia								
N	African American Professors Program	Director, other personnel, and operating expenses	\$ 178,805		\$ 178,805	\$ 178,805		No action required. This project has received recurring general fund appropriations. No increase requested.
N	Epilepsy Research Initiative "Seizure Alert"	Other personnel and operating expenses	\$ 75,000		\$ 75,000	\$ 75,000		No action required. This project has received recurring general fund appropriations. No increase requested.
N	Hydrogen Fuel Cell Research	Director, faculty, and operating expenses	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		No action required. This project has received recurring general fund appropriations. No increase requested.
N	USC Law Library	Books and periodicals	\$ 344,074		\$ 344,074	\$ 344,074		No action required. This project has received recurring general fund appropriations. No increase requested.
N	USC NanoCenter	Director, faculty, other personnel, equipment, and operating expenses	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		No action required. This project has received recurring general fund appropriations. No increase requested.
SC AHEC								
Y	Infrastructure Development for Health Professions Programs Community-Based Student Rotations	Student coordinator, housing, and travel	\$ 414,182		\$ 414,182	\$ 414,182		No action required. This project has received recurring general fund appropriations. No increase requested.
		Totals	\$ 3,012,061	\$ -	\$ 3,012,061	\$ 3,012,061	\$ -	