



# South Carolina Commission on Higher Education

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Mr. Hood Temple  
The Honorable Lewis R. Vaughn

Ms. Julie J. Carullo  
Acting Executive Director

**TO:** Mr. Bill Scarborough, Chair, and Members of the Committee on Finance & Facilities

**FROM:** Mr. Gary S. Glenn, Director of Finance, Facilities, & MIS

**SUBJECT:** Committee Meeting, November 1

**DATE:** October 25, 2012

A meeting of the Committee is scheduled to **be held in the Commission's Main Conference Room at 9:30 a.m. on Thursday, November 1.** The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on November 1.

*Enclosures*

**AGENDA**  
COMMITTEE ON FINANCE & FACILITIES  
NOVEMBER 1, 2012  
9:30 A.M.  
MAIN CONFERENCE ROOM  
SC COMMISSION ON HIGHER EDUCATION  
1122 LADY STREET, SUITE 300  
COLUMBIA, SC 29201

1. Introductions
2. Minutes of October 4 Meeting
3. Interim Capital Projects
  - A. Clemson
    - i. Lehotsky Hall Renovation  
*- establish project*
  - B. University of South Carolina Columbia
    - i. Broadcast Studio Construction  
*- establish project*
    - ii. Sumwalt Laboratory Renovations  
*- establish project*
  - C. Medical University of South Carolina
    - i. College of Nursing Interior Renovation Floors 2-5  
*- increase budget, revise scope*
  - D. Central Carolina Technical College
    - i. Advanced Manufacturing Technical Training Center Renovation  
*- establish construction budget*
  - E. Midlands Technical College
    - i. Morris Hall Addition  
*- establish project*
4. Other Business
  - A. List of Capital Projects & Leases Processed by Staff for October 2012  
(For Information, No Action Required)

**MINUTES**

COMMITTEE ON FINANCE AND FACILITIES  
OCTOBER 4, 2012  
9:00 A.M.  
MAIN CONFERENCE ROOM  
SC COMMISSION ON HIGHER EDUCATION  
1122 LADY STREET, SUITE 300  
COLUMBIA, SC 29201

**Committee Members Present**

Chairman Bill Scarborough (phone)  
Commissioner Natasha Hanna  
Commissioner Hood Temple  
Commissioner Lewis Vaughn

**Guests Present**

Chairman John Finan  
Mr. Jeff Beaver  
Mr. John Boyette  
Dr. Kathy Coleman  
Ms. Donna Collins  
Mr. Tom Covar  
Mr. Craig Hess  
Ms. Angie Leidinger  
Mr. John McEntire

Ms. Beth McInnis  
Mr. John Malmrose  
Mr. Steve Osborne  
Mr. Gregg Pickett  
Mr. Tony Putnam  
Mr. Charles Shawver  
Mr. Adam Taylor

**Staff Present**

Ms. Julie Carullo  
Mr. Gary Glenn  
Ms. Courtney Blake  
Ms. Stephanie Charbonneau  
Ms. Renea Eshleman  
Ms. Paula Gregg

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

**I. Call to Order**

Chairman Scarborough called the meeting to order at 9:05 a.m. Mr. Glenn introduced Mr. John L. Finan as the new Chairman of the Commission. Ms. Blake introduced guests in attendance.

The following matters were considered:

**II. Approval of Minutes of Meeting on August 8, 2012**

A motion was made (Temple), seconded (Hanna), and carried to approve the minutes of the August 8, 2012 meeting.

**III. FY 2012-13 Quarterly Budget Presentation (For Information)**

Chairman Scarborough presented the FY 2012-13 Quarterly Budget stating that going forward the Committee will be presented with a quarterly budget for information. He walked through the current budget and asked committee members to take the budget home for further review. Commissioner Temple stated that there was a lot of information to digest and asked that the budget be included as an agenda item at the Commission's retreat for thorough review. Chairman Scarborough agreed that the budget would be a good retreat agenda item.

#### **IV. CHE Budget Requests & Priorities, FY 2013-14**

Mr. Glenn presented the CHE budget requests and priorities for FY 2013-14. He walked the Committee through new requests noting that most requests are the same as previous years.

It was moved (Temple), seconded (Vaughn), and voted to approve the CHE Budget Requests & Priorities, FY 2013-14.

#### **V. Interim Capital Projects**

The following projects were presented and discussed:

- A.) Clemson University
  - i. Wastewater Treatment Plant Upgrade

Mr. Glenn presented the project stating that this is a pipeline project that was established for pre-design prior to the implementation of the revised CHE project approval process. He noted that the University requests approval to establish the construction budget to upgrade the wastewater treatment plant. Improvements include construction of an influent pump station and headworks, associated electrical system replacement and emergency power upgrade, replacement of primary clarifier equipment, and beginning control system automation upgrades. Mr. Glenn added that these changes will address maintenance needs and reliability issues and meet new regulatory standards for water quality.

With no further questions, it was moved (Temple), seconded (Vaughn), and voted to approve the Clemson University project as proposed.

- B.) Medical University of South Carolina
  - i. Thurmond Gazes Building Envelope & Exhaust Systems Renovations

Mr. Glenn presented the project stating that the University requests approval to increase the budget and revise scope to include additional latent defects identified as a result of a lawsuit. Latent defects identified include unsupported brick, inadequate exterior stud wall track fasteners, improper sealant application, improper window fabrication, improper flashing and self angle installation, and improper vapor/air barrier.

Commissioner Vaughn asked why these problems were not identified earlier. Mr. John Malmrose, from the Medical University of South Carolina, stated that the original scope of work addressed waterproofing issues that were identified at the time of project submission. After the project was approved, an article appeared in the local paper about mold problems within the building which caught the eye of Strom Thurmond's son, a Charleston lawyer. He contacted a local construction litigation firm, who asked the University if they could investigate the cause of the problems and if warranted seek recovery from the design team and contractor. MUSC legal and the Board of Trustees accepted the offer. The law firm hired a waterproofing consultant to do a forensic investigation. The destructive forensic investigation identified several latent defects. The University netted a total of \$6,378,513 from the design team and the contractor/sub-contractors to address necessary repairs. Commissioner Vaughn asked how the University assures buildings are renovated or constructed properly. Mr. Malmrose stated that because of this project, the University now has an inspection crew to look at all projects upon completion. He explained that the State also requires special inspections for certain projects. Commissioner Vaughn asked if the architect that worked on this project is still used by the University. Mr. Malmrose stated that they are not.

With no further questions, it was moved (Temple), seconded (Vaughn), and voted to approve the Medical University of South Carolina project as proposed.

C.) Lander University

i. Pedestrian Plaza & Vehicular Access Enhancement

Mr. Glenn presented the project stating that the University requests approval to establish a project to redesign the existing pedestrian student plaza and develop vehicular access around prominent E&G buildings to facilitate traffic flow. He noted that the pedestrian plaza is a multi-tiered concrete and brick area. Over time, geotechnical settling has resulted in the cracking and settling of the concrete walk-ways and brick causing a safety concern due to trip hazards. The University is seeking a universal ADA design with enhanced pedestrian routing, social congregation areas, softening of the area by incorporating new hardscape, landscaping, lighting, and a water feature. Mr. Glenn noted that this project was not included in the institution's FY 2012-13 CPIP year one because funding was not on hand at the time of CPIP submission. He added that the project will be funded with E&G Renovation Reserves which will not increase student tuition or fees.

With no further questions, it was moved (Vaughn), seconded (Temple), and voted to approve the Lander University project as proposed.

ii. Student Housing Construction

Mr. Glenn presented the project stating that this is a pipeline project that was established for pre-design prior to the implementation of the revised CHE project approval process. He noted that the University requests approval to establish the construction budget to construct a 71,000 SF, three story, suite style student housing facility that will house 210 students. The second and third floors will be dedicated to student rooms and the first floor will consist of student rooms as well as space for building utilities, a laundry room, a resident manager suite, study rooms, and a 60 person instructional classroom. Mr. Glenn added that construction will be funded with Institution Bonds and Housing Reserves. General room revenues will fund the debt service and operating costs associated with this facility.

With no further questions, it was moved (Vaughn), seconded (Hanna), and voted to approve the Lander University project as proposed.

D.) Horry-Georgetown Technical College

i. New Culinary Arts Building – Grand Strand Campus

Mr. Glenn presented the project stating this project was approved by CHE on May 3, 2012 as the institution's priority number one on the FY 2012-13 CPIP year one. However, the budget has increased by \$3.2M, the square footage has increased by 3,000 SF, and the source of funds has changed from State Institution Bonds to College Funds, Penny Tax, and Private Donations; therefore, the project is being brought through the interim capital project process. Commissioner Vaughn asked what the private source of funding is. Mr. Charles Shawver, from the Budget and Control Board, stated that the Private Donations will be coming from the restaurant industry.

With no further questions, it was moved (Temple), seconded (Vaughn), and voted to approve the Horry-Georgetown Technical College project as proposed.

ii. Buildings 100, 200, 1000 Energy Updates & Classroom Renovations

Mr. Glenn presented the project stating this project was approved by CHE staff in June 2012 for the construction budget to renovate/upgrade a combined 133,000 SF in buildings 100, 200, and 1000 on

the College's Conway Campus. He noted that at that time the project was funded with the Penny Tax as well as College Funds and Capital Reserve Funds. Due to changes in the economy the College is changing \$1.5M from the Penny Tax to College Funds.

With no further questions, it was moved (Vaughn), seconded (Temple), and voted to approve the Horry-Georgetown Technical College project as proposed.

iii. Building 400

Mr. Glenn presented the project stating this project was approved by CHE staff in March 2011 for a decrease in budget and revision of scope from construction and infrastructure upgrades to demolition and infrastructure improvements. He noted that at the time of approval the project was solely funded by the Penny Tax. After further review by the College, it was determined that the tax referendum allows for the construction and renovation of existing buildings but is silent regarding infrastructure improvements. To ensure full compliance with the referendum, the College is adjusting the source of funds from the Penny Tax to College Funds.

With no further questions, it was moved (Vaughn), seconded (Temple), and voted to approve the Horry-Georgetown Technical College project as proposed.

E.) Midlands Technical College

i. Airport Support Center Upfit

Mr. Glenn presented the project stating that this is a pipeline project that was established for pre-design prior to the implementation of the revised CHE project approval process. He noted that the College requests approval to establish the construction budget to upfit the interior of the Support Center located on its Airport Campus to provide for the expanding Industrial Technologies credit programs and the Continuing Education non-credit programs. Mr. Glenn added that initially the total projected budget for this project was \$2.5M. At that time, the scope included the welding program which would not allow for an HVAC system. While programming during Phase I, it was determined to locate the welding program elsewhere which allowed for all industrial programs to locate in the Support Center. These programs require HVAC as well as a significant outdoor covered teaching area. Exterior stairwells and an elevator were not perceived as necessary during the initial estimate because the mezzanine was planned for storage only. New plans have designed the mezzanine for classroom and support space. Mr. Glenn explained that these changes in scope caused a \$2.5M increase for a total budget of \$5M.

With no further questions, it was moved (Temple), seconded (Vaughn), and voted to approve the Midlands Technical College project as proposed.

**VI. Master Land Acquisition Plan (MLAP)**

Mr. Glenn explained the purpose of the MLAP noting that the Commission has a policy which allows institutions to present for conceptual approval master plans that outline proposed land acquisitions. The conceptual approval is good for a five-year period during which institutions may request, and CHE staff has been delegated authority to approve, the purchase of land included in the plan so long as the institution has received Property Management acceptance for the environmental study and appraisal, and provided no student tuition or fee increase is required

Mr. Glenn presented the College of Charleston MLAP noting an outlying potential acquisition on the upper left side of the proposed map. He explained that the outlier was included erroneously and was not a potential acquisition for the College.

It was moved (Temple), seconded (Vaughn), and voted to approve College of Charleston's MLAP.

## **VII. Clemson University – Greenville One**

- A.) Greenville One Building Lease
- B.) Greenville One Upfit

Commissioner Vaughn requested that the Greenville One Building Lease and Upfit be discussed as one agenda item. It was moved (Temple), seconded (Hanna), and voted to discuss the Greenville One Building Lease and Greenville One Upfit as one agenda item.

Mr. Glenn presented the lease stating that staff recommends approval contingent upon programmatic approval by the Commission on Higher Education and provided the rates and terms are approved by the Budget and Control Board. He noted that the University requests approval of a new lease for 71,801 SF of classroom, office, and administrative space in the Greenville One Building located in downtown Greenville. Once construction is complete, the space will be owned by the Clemson University Land Stewardship Foundation (CULSF), who will lease the space to the University. The building will house The College of Business & Behavioral Science (CBBS) Masters in Business Administration, Masters in Marketing, Masters in Management, Masters in Real Estate Development, and the Masters in Accounting programs. The Small Business Development Center, The Spiro Institute, and the Center for Corporate Learning will also relocate to Greenville One. Mr. Glenn explained that the lease has an estimated commencement date of January 31, 2013 with an initial term of 25 years and one 25 year renewal option. Should the University decide to extend the lease for an additional term, basic rent will be \$1 per year plus the foundations unrecovered costs, if any. The per SF rate for the entire lease term is \$8 resulting in an annual cost of \$574,408. Operating costs are projected to average approximately \$6.80 per SF resulting in an annual cost of \$488,246.80. At the completion of the lease, the University has the option to purchase the property for \$1 plus the Foundation's unrecovered costs, if any. Mr. Glenn added that funding will come from revenue generated by the advanced degree programs housed in this facility.

Mr. Glenn presented the interim capital project, stating that the University requests approval to establish a project to upfit 71,801 SF of leased shell space on floors five through eight and a portion of the first floor of the Greenville One Building. Scope of work will include completion of mechanical, electrical, IT, and internal wall spacing, as well as furnishing and equipping the space to meet programmatic needs. Mr. Glenn noted that by upfitting the space itself, the University will control and own the interiors of the space for the benefit and flexibility of the academic programs.

Commissioner Vaughn asked if the operating cost of \$6.80 per SF in the lease includes the annual operating costs in the upfit. Ms. Angie Leidinger, from Clemson University, confirmed that the \$6.80 per SF for utilities stated in the lease agreement includes the annual operating costs the University will incur through the upfit of the leased space.

Commissioner Vaughn stated that he votes "no" on the Clemson University Greenville One Building Lease and Upfit. He stated that he is not opposed to the programs, but he is not sure about the site location.

With no further questions, it was moved (Temple), seconded (Hanna), and voted to approve the Clemson University Lease and Clemson University project as proposed contingent upon programmatic approval by the Commission on Higher Education and provided the rates and terms of the lease are approved by the Budget and Control Board.

### **VIII. Other Business**

The lists of Capital Projects & Leases processed by staff for August and September 2012 were presented for information. Mr. Glenn noted under the September staff approvals, College of Charleston had a change in source of funds for Dixie Plantation Development. He explained that a footnote was erroneously excluded to explain that the source change was from College Funds to a Private Donation.

With no further business, Chairman Scarborough adjourned the meeting at 10:25 a.m.

Respectfully submitted,

Courtney W. Blake  
Recorder

*\*Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

**DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION**

November 1, 2012

**CLEMSON UNIVERSITY**

**PROJECT NAME:** Lehotsky Hall Renovation  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$7,500,000  
**INITIAL CHE APPROVAL DATE:** Approved by CHE on May 3, 2012 as part of CPIP FY 2012-13 year one.

| <b><u>Source of Funds</u></b> | <b><u>FY 2012-13<br/>CPIP year one</u></b> | <b><u>Change</u></b>      | <b><u>Project<br/>Establishment</u></b> |
|-------------------------------|--------------------------------------------|---------------------------|-----------------------------------------|
| State Institution Bonds       | \$7,500,000                                | \$7,500,000               | \$15,000,000                            |
| <b><i>Total</i></b>           | <b><i>\$7,500,000</i></b>                  | <b><i>\$7,500,000</i></b> | <b><i>\$15,000,000</i></b>              |

**DESCRIPTION:**

The University requests approval to establish a project to renovate Lehotsky Hall. Scope of work will include renovation of the chilled-beam HVAC system, structural reinforcements, installation of a sprinkler system, electrical and plumbing improvements, building envelope upgrades, and installation of ADA-accessible features. In addition, the renovation will reprogram a portion of the facility to meet anticipated academic needs and priorities as well as information technology upgrades. Renovations will be conducted to minimize disruptions to ongoing academic programs.

Lehotsky Hall, constructed in the 1970's, is a classroom and laboratory building housing the School of Agriculture, Forestry and Environmental Sciences, as well as the Department of Parks, Recreation and Tourism Management. The plumbing, electrical, and fire suppression systems are inefficient and do not meet current building code requirements.

This project was approved by CHE on May 3, 2012 as the institution's priority number 11 on the FY 2012-13 CPIP year one. However, the budget has increased by \$7.5M due to an Office of State Engineer policy that requires any renovation costing more than half the building replacement cost to have to bring all building systems up to code. In order to become code compliant, Lehotsky Hall must be renovated with a new HVAC system, a fully automated sprinkler system, ADA-compliant toilet facilities and drinking fountains, improved window glazing, improved sanitary and domestic water plumbing systems, and improved electrical service, emergency power systems, and fire alarm system devices throughout the facility.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$5,233,873 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**UNIVERSITY OF SOUTH CAROLINA COLUMBIA**

**PROJECT NAME:** Broadcast Studio Construction  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,500,000  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Source of Funds</b> | <b>Phase I<br/>(Pre-Design)</b> | <b>Phase II<br/>(Construction)</b> | <b>Total Proposed<br/>Budget</b> |
|------------------------|---------------------------------|------------------------------------|----------------------------------|
| Institutional Funds    | \$22,500                        | \$1,477,500                        | \$1,500,000                      |
| <b>Total</b>           | <b>\$22,500</b>                 | <b>\$1,477,500</b>                 | <b>\$1,500,000</b>               |

**DESCRIPTION:**

The University requests approval to establish a project to construct a 1,420 SF broadcast studio adjacent to the Health Sciences Building. The Health Sciences Building is being renovated under a separate project (#6052) to house the College of Mass Communications and Information Studies. The proposed new studio will act as a communications hub that will serve the University while enhancing the curriculum and student experience by creating additional opportunities for practicing live reporting techniques.

The existing single broadcast studio is currently located in the Carolina Coliseum and is used by the capstone senior program that produces the Carolina News daily newscast and by individual broadcast classes that require studio production time which creates scheduling challenges. The existing studio will be relocated to the Health Sciences Building as part project #6052. The Health Sciences Building is currently occupied by the Arnold School of Public Health. Research functions will relocate to Discovery I, and the Dean's Office and related administrative support functions will relocate to the Public Health Research Center.

Funding for this project will come from Institutional Funds that will be supplanted with a private gift of \$1.5M to be received in equal increments annually over five years beginning December 2012. This project was not included in the institution's FY 2012-13 CPIP year one because the private funding was not finalized at the time of CPIP submission.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**UNIVERSITY OF SOUTH CAROLINA COLUMBIA**

**PROJECT NAME:** Sumwalt Laboratory Renovations  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,900,000  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Source of Funds</b> | <b>Phase I<br/>(Pre-Design)</b> | <b>Phase II<br/>(Construction)</b> | <b>Total Proposed<br/>Budget</b> |
|------------------------|---------------------------------|------------------------------------|----------------------------------|
| Institutional Funds    | \$28,500                        | \$1,871,500                        | \$1,900,000                      |
| <b>Total</b>           | <b>\$28,500</b>                 | <b>\$1,871,500</b>                 | <b>\$1,900,000</b>               |

**DESCRIPTION:**

The University requests approval to establish a project to renovate approximately 5,100 SF of the third floor of Sumwalt College to provide three additional teaching laboratories. Labs will be used for the introductory and intermediate science laboratory courses in the College of Arts and Sciences. Work will include demolition of existing partitions and fixtures and installation of new partitions, ceilings, finishes, laboratory furniture and equipment. Mechanical, electrical, and plumbing systems will be reconfigured/upgraded to accommodate the new laboratory functions. Renovations will require temporary relocation of existing classroom space.

This project was not included in the institution's FY 2012-13 CPIP year one because alternate classroom space was not definitively identified at the time of CPIP submission. The project will be funded with Institutional Funds and will not require an increase in any student tuition or fee.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$4,134,726 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA**

**PROJECT NAME:** College of Nursing Interior Renovation Floors 2-5  
**REQUESTED ACTION:** Increase Budget, Revise Scope  
**REQUESTED ACTION AMOUNT:** \$1,000,000  
**INITIAL CHE APPROVAL DATE:** October 6, 2011

| <b>Project Budget</b>         | <b>Previous</b>    | <b>Change</b>      | <b>Revised</b>     |
|-------------------------------|--------------------|--------------------|--------------------|
| Professional Service Fees     | \$700,000          | \$100,000          | \$800,000          |
| Interior Building Renovations | \$6,950,000        | \$850,000          | \$7,800,000        |
| Contingency                   | \$350,000          | 50,000             | \$400,000          |
| <b>Total</b>                  | <b>\$8,000,000</b> | <b>\$1,000,000</b> | <b>\$9,000,000</b> |

| <b>Source of Funds</b>             | <b>Previous</b>    | <b>Change</b>      | <b>Revised</b>     |
|------------------------------------|--------------------|--------------------|--------------------|
| Institutional Capital Project Fund | \$5,000,000        | \$0                | \$5,000,000        |
| Plant Improvement Funds            | \$3,000,000        | \$0                | \$3,000,000        |
| Capital Reserve Funds              | \$0                | \$1,000,000        | \$1,000,000        |
| <b>Total</b>                       | <b>\$8,000,000</b> | <b>\$1,000,000</b> | <b>\$9,000,000</b> |

**DESCRIPTION:**

The University requests approval to increase the budget and revise scope to include an elevator replacement. The replacement was included in the initial conceptual scope of work because the existing elevator doors and cabs are small and antiquated. At that time, funding limitations required the proposed elevator work to be reduced to minor interior finishes. With passage of the 2012 Capital Reserve Fund Act, funds are now available to address this deferred maintenance concern.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$3,713,718 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**CENTRAL CAROLINA TECHNICAL COLLEGE**

**PROJECT NAME:** Advanced Manufacturing Technical Training Center  
Renovation  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$5,765,656  
**INITIAL CHE APPROVAL DATE:** July 10, 2012

| <b>Project Budget</b>                   | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-----------------------------------------|-----------------|--------------------|--------------------|
| Professional Services Fees              | \$67,500        | \$582,500          | \$650,000          |
| Site Development                        | \$0             | \$255,593          | \$255,593          |
| Roofing                                 | \$0             | \$564,347          | \$564,347          |
| Other Permanent Improvements            | \$0             | \$6,486,212        | \$6,486,212        |
| Landscaping                             | \$0             | \$39,145           | \$39,145           |
| Other (Inspections, Asbestos Abatement) | \$0             | \$173,453          | \$173,453          |
| Contingency                             | \$0             | \$146,906          | \$146,906          |
| <b>Total</b>                            | <b>\$67,500</b> | <b>\$8,248,156</b> | <b>\$8,315,656</b> |

| <b>Source of Funds</b>                              | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-----------------------------------------------------|-----------------|--------------------|--------------------|
| State Appropriated Supplemental Funds (FY 2012-13)* | \$67,500        | \$2,482,500        | \$2,550,000        |
| Federal EDA Grant                                   | \$0             | \$2,000,000        | \$2,000,000        |
| Institutional Capital Project Funds                 | \$0             | \$3,765,656        | \$3,765,656        |
| <b>Total</b>                                        | <b>\$67,500</b> | <b>\$8,248,156</b> | <b>\$8,315,656</b> |

\*State-appropriated funds supersede CHE approval authority; therefore, the amount of this approval is \$5,765,656.

**DESCRIPTION:**

The College requests approval to establish the construction budget to renovate 54,700 SF of the 104,450 SF building to be used as a training facility for Continental Tire as well as space for expansion of existing and new industrial training programs. The College is in need of a training facility in order to accommodate training related to Continental Tire and the existing industrial training facility is already at capacity with no room to expand.

Initially the total projected budget for this project was \$4.5M. Unforeseen roofing issues, the need for extensive seismic bracing to meet current code, additional costs for fire protection due to low water pressure including a fire pump generator, and the discovery of asbestos in the mastic under the floor tiles increased the project budget.

This project was not included in the institution's FY 2012-13 CPIP year one because the project was not planned until Continental Tire was announced which occurred after CPIP submission.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Newly acquired property.

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities, telecommunications, custodial, security, grounds maintenance, supplies, repairs, contractual services, and insurance are expected to generate additional operating costs of \$75,680 in the first year, and \$153,860 in the second and third years following project completion.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**MIDLANDS TECHNICAL COLLEGE**

**PROJECT NAME:** Morris Hall Addition  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,100,000  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Source of Funds</u></b> | <b><u>Phase I<br/>(Pre-Design)</u></b> | <b><u>Phase II<br/>(Construction)</u></b> | <b><u>Total Proposed<br/>Budget</u></b> |
|-------------------------------|----------------------------------------|-------------------------------------------|-----------------------------------------|
| Institutional Funds           | \$16,500                               | \$1,083,500                               | \$1,100,000                             |
| <b><i>Total</i></b>           | <b><i>\$16,500</i></b>                 | <b><i>\$1,083,500</i></b>                 | <b><i>\$1,100,000</i></b>               |

**DESCRIPTION:**

The College requests approval to establish a project to add approximately 5,100 SF to the east side of Morris Hall on the Airport Campus to provide faculty training and student support space. Morris Hall was built in 1995 and is currently 9,960 SF. The instructional training space is needed to provide faculty with an environment to learn state-of-the-art instructional delivery methods such as online instruction. College utilization metrics continue to exceed the state standard. Increased enrollment necessitates increased student support space.

The project will be funded with Institutional Funds which are derived from a capital fee of \$75 charged to students each semester. This fee has not increased at the institution in over eleven years. This project was included in the institution's FY 2011-12 CPIP year one, but was not included in the institution's FY 2012-13 CPIP year one because it was thought to be under the revised permanent improvement project (PIP) threshold.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

Utilities, maintenance, custodial, and insurance are expected to generate additional operating costs of \$21,600 in the first year, \$22,400 in the second year, and \$23,200 in the third year following project completion.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**INFORMATION ITEM**

| <b>Capital Projects &amp; Leases Processed by Staff<br/>October 2012</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                        |                                                                              |                                                   |                      |                       |                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|------------------------------------------------------------------------------|---------------------------------------------------|----------------------|-----------------------|-------------------------------|
| <b>Date Approved</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Project #</b> | <b>Institution</b>     | <b>Project Name</b>                                                          | <b>Action Category</b>                            | <b>Budget Change</b> | <b>Revised Budget</b> | <b>Original Approval Date</b> |
| <b>Deferred Maintenance Projects Using Capital Reserve Funds and/or SC Education Lottery Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                        |                                                                              |                                                   |                      |                       |                               |
| 10/16/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Winthrop               | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$1,980,415           | -                             |
| 10/17/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | MUSC                   | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$4,710,334           | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9640             | College of Charleston  | School of Science & Mathematics Completion <sup>2</sup>                      | change source of funds                            | \$0                  | \$11,000,000          | 11/5/2009                     |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Aiken TC               | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$201,943             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Central Carolina TC    | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$241,455             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Denmark TC             | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$404,403             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Florence-Darlington TC | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$410,847             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Greenville TC          | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$882,812             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Horry-Georgetown TC    | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$360,320             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Midlands TC            | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$537,494             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Northeastern TC        | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$98,699              | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Orangeburg-Calhoun TC  | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$164,322             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Piedmont TC            | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$325,835             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Spartanburg CC         | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$416,957             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | TC of the Lowcountry   | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$156,613             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Tri-County TC          | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$290,809             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Trident TC             | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$636,739             | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Williamsburg TC        | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$66,555              | -                             |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | York TC                | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$288,882             | -                             |
| 10/24/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Coastal Carolina       | Deferred Maintenance 2012 <sup>1</sup>                                       | establish project                                 | \$0                  | \$417,620             | -                             |
| 10/24/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | College of Charleston  | Robert Scott Small Thermal Condition Improvement <sup>1</sup>                | establish project                                 | \$0                  | \$880,383             | -                             |
| <b>Routine Staff Approvals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                        |                                                                              |                                                   |                      |                       |                               |
| 10/12/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6015             | USC Columbia           | Band Hall & Dance Facility Construction                                      | decrease budget                                   | (\$100,000)          | \$9,729,000           | 4/7/2005                      |
| 10/12/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6074             | USC Columbia           | Spigner House Renovation <sup>3</sup>                                        | increase budget                                   | \$100,000            | \$1,100,000           | 12/11/2009                    |
| 10/12/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9561             | Francis Marion         | Athletic Complex Construction <sup>4</sup>                                   | increase budget                                   | \$81,106             | \$11,516,995          | 9/30/2009                     |
| 10/12/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9520             | USC Salkehatchie       | Deferred Maintenance <sup>5</sup>                                            | increase budget                                   | \$71,611             | \$190,250             | 11/9/2011                     |
| 10/17/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9823             | MUSC                   | Basic Science Building Craniofacial Biology Research Renovation <sup>6</sup> | establish construction budget                     | \$2,561,000          | \$2,600,000           | 4/5/2012                      |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6086             | USC Columbia           | Preston College Bathroom & Flooring Renovation <sup>6</sup>                  | establish construction budget                     | \$1,477,500          | \$1,500,000           | 10/19/2010                    |
| 10/18/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6097             | USC Columbia           | Williams Street Acquisition <sup>6</sup>                                     | increase budget, revise scope (purchase property) | \$550,000            | \$575,000             | 4/19/2012                     |
| 10/23/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9905             | Clemson                | Greenville One Building Upfit                                                | establish construction budget                     | \$6,599,500          | \$6,700,000           | 10/4/2012                     |
| 10/23/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New              | Clemson                | Core Campus Development <sup>9</sup>                                         | establish project                                 | \$0                  | \$1,440,000           | -                             |
| <b>Close-Outs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                        |                                                                              |                                                   |                      |                       |                               |
| 10/11/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9538             | USC Upstate            | Palmetto Villas Renovations                                                  | close project                                     | \$0                  | \$3,500,000           | 6/7/2007                      |
| 10/12/2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9558             | Francis Marion         | Center for the Performing Arts Construction                                  | decrease budget, close project                    | (\$81,106)           | \$33,898,894          | 8/2/2006                      |
| <sup>1</sup> See supporting narrative.<br><sup>2</sup> Change \$1,924,246 in Institutional Capital Project Funds to Capital Reserve Funds.<br><sup>3</sup> Increase budget to fund unforeseen conditions encountered during renovations. Additional funding is being transferred from project #6015.<br><sup>4</sup> Increase budget to fund additional construction administration fees. Additional funding is being transferred from project #9558.<br><sup>5</sup> Increase budget to fully fund improvements to the Walterboro Science Building. The construction bid exceeded the amount of 2011-12 Capital Reserve Funds allocated to the institution.<br><sup>6</sup> Approved by CHE on May 3, 2012 as part of CPIP FY 2012-13 year one. |                  |                        |                                                                              |                                                   |                      |                       |                               |

**MEDICAL UNIVERSITY OF SOUTH CAROLINA**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$4,710,334  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>             | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-----------------------------------|-----------------|--------------------|--------------------|
| Professional Services Fees        | \$0             | \$400,000          | \$400,000          |
| Utilities Renovations/Replacement | \$0             | \$4,200,000        | \$4,200,000        |
| Contingency                       | \$0             | \$110,334          | \$110,334          |
| <b>Total</b>                      | <b>\$0</b>      | <b>\$4,710,334</b> | <b>\$4,710,334</b> |

| <b>Source of Funds</b>        | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-------------------------------|-----------------|--------------------|--------------------|
| Capital Reserve Fund 2012-13* | \$0             | \$2,200,000        | \$2,200,000        |
| Lottery Appropriation 2012*   | \$0             | \$2,510,334        | \$2,510,334        |
| <b>Total</b>                  | <b>\$0</b>      | <b>\$4,710,334</b> | <b>\$4,710,334</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The University requests approval to establish a project to correct various deferred maintenance HVAC infrastructure issues campus wide. Scope of work will include replacement of HVAC system on the third and fourth floor of the Education Center/Library, replacement of cooling tower pump/piping in the Thurmond Gazes Building, replacement of air handler unit one in Quad E, replacement of HVAC dehumidification system in the Waring Library, and replacement of coils/outside air system for air handler unit four in the Clinical Sciences Building.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$54,771,423 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**COASTAL CAROLINA UNIVERSITY**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$417,620  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>         | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-------------------------------|-----------------|------------------|------------------|
| Interior Building Renovations | \$0             | \$417,620        | \$417,620        |
| <b>Total</b>                  | <b>\$0</b>      | <b>\$417,620</b> | <b>\$417,620</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-----------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2012* | \$0             | \$417,620        | \$417,620        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$417,620</b> | <b>\$417,620</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The University requests approval to establish a project to replace the carpet in Kimbel Library and replace the carpet and wall coverings in Wheelwright auditorium.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$10,165,675 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**COLLEGE OF CHARLESTON**

**PROJECT NAME:** Robert Scott Small Thermal Condition Improvement  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$880,383  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>              | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|------------------------------------|-----------------|------------------|------------------|
| Professional Services Fees         | \$0             | \$40,000         | \$40,000         |
| Building Utilities Renovation      | \$0             | \$690,000        | \$690,000        |
| Other (Hazmat testing & Abatement) | \$0             | \$80,000         | \$80,000         |
| Contingency                        | \$0             | \$70,383         | \$70,383         |
| <b>Total</b>                       | <b>\$0</b>      | <b>\$880,383</b> | <b>\$880,383</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-----------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2012* | \$0             | \$880,383        | \$880,383        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$880,383</b> | <b>\$880,383</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The College requests approval to establish a project to correct the temperature and humidity control problems in the Robert Scott Small Building.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$7,958,726 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**WINTHROP UNIVERSITY**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$1,980,415  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>         | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-------------------------------|-----------------|--------------------|--------------------|
| Interior Building Renovations | \$0             | \$1,980,415        | \$1,980,415        |
| <b>Total</b>                  | <b>\$0</b>      | <b>\$1,980,415</b> | <b>\$1,980,415</b> |

| <b>Source of Funds</b>        | <b>Previous</b> | <b>Change</b>      | <b>Revised</b>     |
|-------------------------------|-----------------|--------------------|--------------------|
| Capital Reserve Fund 2012-13* | \$0             | \$1,374,947        | \$1,374,947        |
| Lottery Appropriation 2012*   | \$0             | \$605,468          | \$605,468          |
| <b>Total</b>                  | <b>\$0</b>      | <b>\$1,980,415</b> | <b>\$1,980,415</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The University requests approval to establish a project to correct various deferred maintenance issues in E&G buildings. Scope of work will include repairs to HVAC, electrical, and roofing systems; building envelope, structural, infrastructure, and sidewalk repairs; and water proofing.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$61,053,444 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**AIKEN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$201,943  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$201,943               | \$201,943               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$201,943</i></b> | <b><i>\$201,943</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$201,943               | \$201,943               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$201,943</i></b> | <b><i>\$201,943</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to repair building 900. Scope of work will include repairs to the concrete, breezeway enclosure, doors and entrance ways, mechanical repairs, carpet replacement, repairs to the wellness center, fire doors and back door of the bookstore.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$182,977 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**CENTRAL CAROLINA TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$241,455  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$241,455               | \$241,455               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$241,455</i></b> | <b><i>\$241,455</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$241,455               | \$241,455               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$241,455</i></b> | <b><i>\$241,455</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to correct various deferred maintenance issues on campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$5,928,972 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**DENMARK TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$404,403  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$404,403               | \$404,403               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$404,403</i></b> | <b><i>\$404,403</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Capital Reserve Fund 2012-13* | \$0                    | \$250,000               | \$250,000               |
| Lottery Appropriation 2012*   | \$0                    | \$154,403               | \$154,403               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$404,403</i></b> | <b><i>\$404,403</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to power wash and paint the exterior of all buildings on campus, as well as repair ceilings and soffits and replace doors on all campus buildings.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$5,930,376 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**FLORENCE-DARLINGTON TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$410,847  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$410,847               | \$410,847               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$410,847</i></b> | <b><i>\$410,847</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$410,847               | \$410,847               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$410,847</i></b> | <b><i>\$410,847</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to upgrade HVAC systems in Buildings 100 and 5000.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$5,414,175 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**GREENVILLE TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$882,812  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>                     | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-------------------------------------------|-----------------|------------------|------------------|
| Other (Construction, Renovation, Repairs) | \$0             | \$882,812        | \$882,812        |
| <b>Total</b>                              | <b>\$0</b>      | <b>\$882,812</b> | <b>\$882,812</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-----------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2012* | \$0             | \$882,812        | \$882,812        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$882,812</b> | <b>\$882,812</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The College requests approval to establish a project to replace the heat pump in the Nursing Building, replace the HVAC unit in Building 801, upgrade the lower entrance in Building 106, reconfigure the northwest boiler, update the variable frequency drive in the northwest chiller, repave parking lot M, and upgrade lighting in the Dental Building.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$9,655,496 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**HORRY-GEORGETOWN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$360,320  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>                     | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-------------------------------------------|-----------------|------------------|------------------|
| Other (Construction, Renovation, Repairs) | \$0             | \$360,320        | \$360,320        |
| <b>Total</b>                              | <b>\$0</b>      | <b>\$360,320</b> | <b>\$360,320</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-----------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2012* | \$0             | \$360,320        | \$360,320        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$360,320</b> | <b>\$360,320</b> |

\*State-appropriated funds supersede CHE approval authority.

**DESCRIPTION:**

The College requests approval to establish a project to replace and repair windows, waterproof building exterior, and renovate walls and floors in Building 1000.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$3,666,591 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**MIDLANDS TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$537,494  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>                     | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-------------------------------------------|-----------------|------------------|------------------|
| Other (Construction, Renovation, Repairs) | \$0             | \$537,494        | \$537,494        |
| <b>Total</b>                              | <b>\$0</b>      | <b>\$537,494</b> | <b>\$537,494</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>    | <b>Revised</b>   |
|-----------------------------|-----------------|------------------|------------------|
| Lottery Appropriation 2012* | \$0             | \$537,494        | \$537,494        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$537,494</b> | <b>\$537,494</b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to repair ceilings, floors, roofs, roads, and signage campus-wide. In addition, scope of work will include exterior repairs and transformer replacement in Wade Martin as well as HVAC replacement in Granby.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$7,841,410 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**NORTHEASTERN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$98,699  
**INITIAL CHE APPROVAL DATE:** N/A

| <b>Project Budget</b>                     | <b>Previous</b> | <b>Change</b>   | <b>Revised</b>  |
|-------------------------------------------|-----------------|-----------------|-----------------|
| Other (Construction, Renovation, Repairs) | \$0             | \$98,699        | \$98,699        |
| <b>Total</b>                              | <b>\$0</b>      | <b>\$98,699</b> | <b>\$98,699</b> |

| <b>Source of Funds</b>      | <b>Previous</b> | <b>Change</b>   | <b>Revised</b>  |
|-----------------------------|-----------------|-----------------|-----------------|
| Lottery Appropriation 2012* | \$0             | \$98,699        | \$98,699        |
| <b>Total</b>                | <b>\$0</b>      | <b>\$98,699</b> | <b>\$98,699</b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to renovate restrooms in Buildings 100 and 200 on the Main Campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$293,440 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**ORANGEBURG-CALHOUN TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$164,322  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$164,322               | \$164,322               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$164,322</i></b> | <b><i>\$164,322</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$164,322               | \$164,322               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$164,322</i></b> | <b><i>\$164,322</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to resurface parking lot, replace backflow valves, and upgrade fire alarm panels.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,254,903 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**PIEDMONT TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$325,835  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$325,835               | \$325,835               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$325,835</i></b> | <b><i>\$325,835</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$325,835               | \$325,835               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$325,835</i></b> | <b><i>\$325,835</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to renovate and repair the Multi-Purpose Building on the Main Campus.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$672,225 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**SPARTANBURG COMMUNITY COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$416,957  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$416,957               | \$416,957               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$416,957</i></b> | <b><i>\$416,957</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$416,957               | \$416,957               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$416,957</i></b> | <b><i>\$416,957</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to replace the HVAC unit and replace two ten ton A/C chillers in Ledbetter; replace the HVAC unit, carpet, underground electrical service, and VAV system in the East Building; replace the boiler in the Tyger River Building; replace UV and FC controls and underground electrical service in the West Building; and replace the underground electrical service in the Industrial Training Facility.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$12,751,561 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TECHNICAL COLLEGE OF THE LOWCOUNTRY**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$156,613  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$156,613               | \$156,613               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$156,613</i></b> | <b><i>\$156,613</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$156,613               | \$156,613               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$156,613</i></b> | <b><i>\$156,613</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to repair exterior lighting on the east side of campus and replace underground water lines on the west side of campus. Scope of work will also include HVAC, flooring, and painting college-wide. Chiller repairs will be done in Buildings 1 and 4 as well as renovation of walls, floors, ceiling, and electrical. Asbestos abatement, flooring replacement, and bathroom repairs will be done in Building 22.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,979,513 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TRI-COUNTY TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$290,809  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$290,809               | \$290,809               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$290,809</i></b> | <b><i>\$290,809</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$290,809               | \$290,809               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$290,809</i></b> | <b><i>\$290,809</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to renovate classrooms, replace fire alarm systems, and upgrade elevators.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$16,878,119 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TRIDENT TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$636,739  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$636,739               | \$636,739               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$636,739</i></b> | <b><i>\$636,739</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$636,739               | \$636,739               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$636,739</i></b> | <b><i>\$636,739</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to replace the roof on Building 700/800.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$2,450,638 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**WILLIAMSBURG TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$66,555  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>   | <b><u>Revised</u></b>  |
|-------------------------------------------|------------------------|------------------------|------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$66,555               | \$66,555               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$66,555</i></b> | <b><i>\$66,555</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>   | <b><u>Revised</u></b>  |
|-------------------------------|------------------------|------------------------|------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$66,555               | \$66,555               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$66,555</i></b> | <b><i>\$66,555</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to renovate science labs in Building A and replace the HVAC with remaining funds.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$910,596 in existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**YORK TECHNICAL COLLEGE**

**PROJECT NAME:** Deferred Maintenance 2012  
**REQUESTED ACTION:** Establish Project  
**REQUESTED ACTION AMOUNT:** \$288,882  
**INITIAL CHE APPROVAL DATE:** N/A

| <b><u>Project Budget</u></b>              | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------------------|------------------------|-------------------------|-------------------------|
| Other (Construction, Renovation, Repairs) | \$0                    | \$288,882               | \$288,882               |
| <b><i>Total</i></b>                       | <b><i>\$0</i></b>      | <b><i>\$288,882</i></b> | <b><i>\$288,882</i></b> |

| <b><u>Source of Funds</u></b> | <b><u>Previous</u></b> | <b><u>Change</u></b>    | <b><u>Revised</u></b>   |
|-------------------------------|------------------------|-------------------------|-------------------------|
| Lottery Appropriation 2012*   | \$0                    | \$288,882               | \$288,882               |
| <b><i>Total</i></b>           | <b><i>\$0</i></b>      | <b><i>\$288,882</i></b> | <b><i>\$288,882</i></b> |

*\*State-appropriated funds supersede CHE approval authority.*

**DESCRIPTION:**

The College requests approval to establish a project to repair sidewalk/loading area in Building J, replace pedestrian lighting, renovate classroom and replace base molding in Building A, repair roof and gutter in Building F and G, and address ADA access doors in Buildings A and H.

**E&G MAINTENANCE NEEDS REDUCTION:**

The project will alleviate a portion of the \$1,735,679 in combined existing maintenance needs.

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.