



## South Carolina Commission on Higher Education

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Ms. Leah B. Moody  
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Mr. Y. W. Scarborough, III  
Dr. Jennifer B. Settlemyer  
Mr. Rodney A. Smolla  
Mr. Guy C. Tarrant, CCIM  
Mr. Hood Temple  
The Honorable Lewis R. Vaughn

Dr. Garrison Walters, Executive Director

**TO:** Mr. Guy Tarrant, Chair, and Members of the Committee on Finance & Facilities

**FROM:** Mr. Gary S. Glenn, Director of Finance, Facilities, & MIS

**SUBJECT:** Committee Meeting, August 10

**DATE:** August 3, 2011

A meeting of the Committee is scheduled to be held in the Commission's Main Conference Room at 9:30 a.m. on Wednesday, August 10. Please note the change in date. The agenda and materials for the meeting are enclosed.

If you have any questions about the materials, please contact me at (803) 737-2155. We look forward to meeting with you on August 10.

*Enclosures*

**AGENDA**

COMMITTEE ON FINANCE & FACILITIES

AUGUST 10, 2011

9:30 A.M.

MAIN CONFERENCE ROOM

SC COMMISSION ON HIGHER EDUCATION

1333 MAIN STREET, SUITE 200

COLUMBIA, SC 29201

1. Introductions
2. Minutes of May 26 Meeting
3. Interim Capital Projects
  - A. Medical University of South Carolina
    - i. Psych Institute Data Center Uninterruptible Power Supply – Side B Installation (Phase I and II)  
- *establish construction budget*
  - B. Francis Marion University
    - i. Office Services Building Replacement (Phase II)  
- *establish construction budget*
4. Other Business
  - A. Lists of Capital Projects & Leases Processed by Staff for June & July 2011 (For Information, No Action Required)

**MINUTES**

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION  
COMMITTEE ON FINANCE AND FACILITIES  
MAY 26, 2011  
9:30 A.M.  
MAIN CONFERENCE ROOM  
SC COMMISSION ON HIGHER EDUCATION  
1333 MAIN STREET, SUITE 200  
COLUMBIA, SC29201

**Interim Committee Members Present**

Interim Chairman Guy Tarrant  
Mr. Bill Scarborough  
Mr. Hood Temple

**Guests Present**

Ms. Natasha Hanna, Commissioner  
Ms. Donna Collins  
Dr. Anthony Coyne  
Mr. Derek Gruner  
Mr. David LeGrande  
Ms. Beth McInnis  
Mr. Charles Shawver

**Guests on Phone**

Ms. Stacie Bowie  
Ms. Jane Britton  
Ms. Alyson Goff  
Mr. John Malmrose  
Mr. John McEntire  
Mr. Robert Ricketts  
Ms. Sandy Williams

**Staff Present**

Mr. Gary Glenn  
Ms. Courtney Blake  
Ms. Julie Carullo  
Mr. Jason Cone  
Ms. Trudy Norton

For the record, notification of the meeting was made to the public as required by the Freedom of Information Act.

**I. Call to Order**

Interim Chairman Tarrant called the meeting to order at 9:30 a.m. Ms. Blake introduced guests in attendance.

The following matters were considered:

**II. Approval of Minutes of Meeting on May 5, 2011**

A motion was made (Scarborough), seconded (Tarrant), and carried to approve the minutes of the May 5, 2011 meeting.

**III. Interim Capital Projects**

The following projects were presented and discussed:

A.) Clemson University

i. Indoor Football Practice Facility Construction

Mr. Glenn presented the project stating that the request is for Phase II (construction). He noted that the project will construct an 80,000 SF indoor football practice facility. It will house a full size synthetic turf football field and will feature a coach's tower, training room, video recording platforms, proper lighting and suitable sound systems. Mr. Glenn added that the project will be LEED Silver and will use design build as an alternate construction delivery method. A handout

on alternate delivery methods was given to the interim Committee members. Mr. Glenn briefly explained each method. He added that this project was not included in the institution's FY 2010-11 CPIP year one because the project has arisen as a priority in the last ten months.

Commissioner Temple asked if the annual operating costs are per year or if they are cumulative over the three years after project completion. Mr. Glenn stated that the operating costs are cumulative over three years. Mr. Robert Ricketts, from Clemson University, explained that the operating costs are estimated based on Clemson's indoor track facility. Commissioner Scarborough asked if student fees will be used to maintain the facility once it is complete. Mr. Ricketts confirmed that no student fees will be used toward this facility at any time.

With no further questions, it was moved (Temple), seconded (Scarborough), and voted to approve the Clemson University project as proposed.

B.) Medical University of South Carolina  
i. 3<sup>rd</sup> Floor Mammography Clinic Renovation

Mr. Glenn presented the project stating that the request is for Phase II (construction). He noted that the project will expand and enhance the Mammography Clinic area of the Hollings Cancer Center in support of the new College of Medicine Dean. In an effort to consolidate departments, two existing mammography units located on the second floor will be moved to the third floor, and Radiation Oncology functions currently located on the third floor will be relocated to the first floor. Mr. Glenn explained that renovations to the third floor will include modifications to the existing exam rooms, ultrasound exam rooms, dressing rooms, creation of an additional exam room for stereotactic, a reading room for clinical and research staff, and a tech/nurse work space. The scope of renovation includes demolition, room reconfiguration, mechanical and electrical modifications, and new finishes. Mr. Glenn added that the project was not included in the institution's FY 2010-11 CPIP year one because the need was not identified at the time of CPIP submission.

Interim Chairman Tarrant asked if staff looks critically at the proposed source of funding for projects. Mr. Glenn explained that CHE's review and approval is for programmatic requirements, mission requirements, service area needs, and compatibility with the institutions approved master plan although there is sensitivity to funding sources and staff works collaboratively with institutions to ensure funding sources are appropriate.

With no further questions, it was moved (Scarborough), seconded (Temple), and voted to approve the Medical University of South Carolina project as proposed.

C.) Coastal Carolina University  
i. Science Annex II Construction

Mr. Glenn presented the project stating that the request is for Phase I (pre-design). He noted that the project will construct a second 40,000 SF Science Annex. The facility will provide forty faculty offices, eight teaching labs, four 60 seat classrooms, two 45 seat classrooms, one Ecology teaching lab, and six small labs for Ecology research. Mr. Glenn explained that the Institution Bond funding for pre-design is from interest earned on \$54M General Obligation State Institution Bonds issued in 2010. He added that the project was not included in the institution's FY 2010-11 CPIP year one. However, it was included in the institution's FY 2009-10 CPIP as a year-two request.

With no further questions, it was moved (Temple), seconded (Scarborough), and voted to approve the Coastal Carolina University project as proposed.

D.) Winthrop University

i. Owens Hall Fire Damage Reconstruction

Mr. Glenn presented the project stating that the request is to increase the budget and the close project. He noted that the project repaired damage caused by fire to Owens Hall and faculty offices in the attached Annex comprising of a combined 53,887 SF. The original budget estimates were best estimates. The nature of demolition and reconstruction created many difficulties causing actual costs to be more. Mr. Glenn explained that because this project is unique, Proviso 89.118 was put into place to allow the University to expend funds prior to seeking additional approval for the increase.

With no further questions, it was moved (Scarborough), seconded (Temple), and voted to approve the Winthrop University project as proposed.

E.) York Technical College

i. Parking Lot Expansion

Mr. Glenn presented the project stating that the request is for Phase I & II (pre-design and construction). He noted that the project will complete construction of a parking lot on the southeast side of campus. The College has experienced an enrollment growth of approximately 40% over the past three years. This growth has created a deficit of parking spaces on campus. The new parking lot will be asphalt with concrete curbs, storm drainage, lighting, emergency call boxes, ADA compliant ramps, landscaping, and paint.

Mr. Glenn explained that this project was originally bid as a non-permanent improvement project (PIP). Sandy loam silt was discovered in the top layers of the soil requiring removal of the bad soil and disposal off-site. To stabilize the remaining soil and to ensure non-settling, engineers recommended that lime stabilization be completed and suitable soil be hauled in. These additions caused the project to go over the PIP threshold of \$500,000.

With no further questions, it was moved (Temple), seconded (Scarborough), and voted to approve the York Technical College project as proposed.

**IV. Lease**

The following lease was presented and discussed:

A.) College of Charleston

i. 4750 Goer Drive Units D&E

Mr. Glenn presented the lease stating that this is a renewal for 44,318 SF of warehouse and office space for central receiving and storage. The initial term of the lease was three years with the option to extend up to three terms of three years each. The College is currently in the final year of the first extension period. The current request will provide for a ten year renewal starting October 2011. The annual rental rate for the first two years of the renewal period will be \$5.35 per SF resulting in an annual cost of \$237,101.40. The rate will be \$ 5.45 per SF for the third and fourth years, resulting in an annual cost of \$241,533.12. For each of the remaining six years, the rental rate will increase by approximately two percent annually. The total cost is estimated to be \$2,510,614.68 for the ten year lease period, which includes maintenance of the building and property.

Ms. Alyson Goff, from the College of Charleston, stated that by re-soliciting the lease now, the College is able to save \$120,000.

With no further questions, it was moved (Temple), seconded (Scarborough), and voted to approve the College of Charleston lease provided the rates and terms are approved by the Budget and Control Board.

**V. Other Business**

The list of Capital Projects & Leases processed by staff for May 2011 was presented for information.

With no further business, Interim Chairman Tarrant adjourned the meeting at 10:05 a.m.

Respectfully submitted,

Courtney W. Blake  
Recorder

*\*Attachments are not included in this mailing but will be filed with the permanent record of these minutes and are available for review upon request.*

**DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION**

August 10, 2011

**MEDICAL UNIVERSITY OF SOUTH CAROLINA**

**PROJECT NAME:** Psych Institute Data Center Uninterruptible Power Supply  
– Side B Installation (Phase I and II)  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$2,500,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Service Fees	\$0	\$300,000	\$300,000
Renovations (1,280 SF)	\$0	\$2,000,000	\$2,000,000
Contingency	\$0	\$200,000	\$200,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$2,500,000</i></b>	<b><i>\$2,500,000</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Inst. Cap. Project Fund	\$0	\$1,250,000	\$1,250,000
Clinical Revenue	\$0	\$1,250,000	\$1,250,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$2,500,000</i></b>	<b><i>\$2,500,000</i></b>

**DESCRIPTION:**

The MUSC main data center has suffered two power-related outages within the past fifteen months as the result of internal UPS component failures. Those outages have directly affected critical patient care. When the main data center goes down, the entire University IT network is off line. Electronic medical records, patient registration, pharmacy, financials, research, and all other University functions that depend on computer support are out of business until the system can be restored. As a result of the two recent failures and a thorough investigation following the second failure, MUSC has determined that there are several single points of failure within the data center system. It is absolutely necessary to have redundancy for critical IT systems that directly impact patient care and life safety.

This project will install a new redundant 825 KVA Uninterruptible Power System (UPS) and associated support equipment at MUSC's main data center. With the completion of this UPS Side B installation, the main MUSC data center will have redundancy for all of its support systems.

This request is for approval of full design and construction. **MUSC has declared this project an emergency.** There exists an immediate threat to patient life safety. Design and construction of this project is in progress.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is expected to generate additional operating costs of \$370,000 per year for electricity and maintenance.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**FRANCIS MARION UNIVERSITY**

**PROJECT NAME:** Office Services Building Replacement (Phase II)  
**REQUESTED ACTION:** Establish Construction Budget  
**REQUESTED ACTION AMOUNT:** \$700,100  
**INITIAL CHE APPROVAL DATE:** September 30, 2010

<b>Project Budget</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Professional Service Fees	\$9,900	55,000	65,000
Site Development	\$0	95,000	95,000
New Construction (3,600 SF)	\$0	520,000	520,000
Contingency	\$0	30,000	30,000
<b>Total</b>	<b>\$9,900</b>	<b>700,100</b>	<b>710,000</b>

<b>Source of Funds</b>	<b>Previous</b>	<b>Change</b>	<b>Revised</b>
Maintenance Reserve Fund	\$9,900	700,100	710,000
<b>Total</b>	<b>\$9,900</b>	<b>700,100</b>	<b>710,000</b>

**DESCRIPTION:**

The University requests approval to establish the construction budget to construct a new 3,900 SF office services building. The facility will include a mail room with a sorting and processing area, a print operations area with an open floor plan that includes adequate work space and maintenance access to printing equipment. The building will also include staff offices, public restrooms, a pallet storage area, and a raised loading dock for mail and equipment deliveries.

The building will replace the existing office service building that is dilapidated and hazardous to employees due to the rotting and deteriorated exterior, the lack of proper mechanical ventilation for printing equipment fumes, and the improper safety clearances around the equipment due to the lack of space. The current building cannot be repaired or renovated without extensive costs that would be associated with upgrading the electrical and mechanical ventilation systems to meet current building codes. The existing building will be used for storage until it is demolished at a later date.

This project was not included in the institution's FY 2011-12 CIP year one because it was not a new project and was already in process as a permanent improvement project. It was included as a FY 2009-10 year-two CIB request.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.

**INFORMATION ITEM**

<b>Capital Projects &amp; Leases Processed by Staff</b>						
<b>June 2011</b>						
<b>Date Approved</b>	<b>Project #</b>	<b>Institution</b>	<b>Project Name</b>	<b>Action Category</b>	<b>Budget Change</b>	<b>Revised Budget</b>
5/26/2011	9577	Coastal Carolina	Procurement Building & Land Acquisition <sup>1</sup>	increase budget	\$15,300	\$35,300
5/26/2011	6016	Trident TC	Nursing and Science Building <sup>2</sup>	establish construction budget	\$29,550,000	\$30,000,000
5/31/2011	9559	Winthrop	University Place Acquisition <sup>3</sup>	decrease budget	(\$2,461)	\$17,539
5/31/2011	9568	Winthrop	City of Rock Hill Operations Center Land Acquisition <sup>4</sup>	increase budget	\$2,461	\$2,222,461
5/31/2011	6006	Central Carolina TC	Building 600 Renovation <sup>5</sup>	change source of funds	\$0	\$1,000,000
6/3/2011	9512	SC State	1890 Extension Facilities	decrease budget, close project	(\$102,430)	\$6,689,085
6/3/2011	9513	SC State	Arts & Science Building	decrease budget, close project	(\$30,637)	\$9,449,708
6/3/2011	9561	SC State	Campus Wide Steam Distribution Repairs	decrease budget, close project	(\$909,725)	\$1,740,275
6/3/2011	9595	SC State	Battiste Hall Exterior Corridor Enclosure	cancel project	(\$245,000)	\$0
6/3/2011	9597	SC State	Housing Facilities Elevator Replacement	decrease budget, close project	(\$143,890)	\$6,110
6/3/2011	9630	SC State	Oliver C. Dawson Stadium New Scoreboard Face	close project	\$0	\$448,975
6/3/2011	9633	SC State	1964 Russell Street Land Acquisition	cancel project	(\$10,000)	\$0
6/3/2011	9636	SC State	Deferred Maintenance Repair/Renovation	close project	\$0	\$2,500,000
6/3/2011	9637	SC State	2119/2233 Russell Street Land Acquisition	cancel project	(\$20,000)	\$0
6/3/2011	9638	SC State	Multipurpose Warehouse Building Construction	cancel project	(\$60,000)	\$0
6/7/2011	9793	MUSC	Psychiatric Institute 3rd Floor Main Data Center System Upgrades <sup>6</sup>	increase budget, revise scope	\$2,550,000	\$4,550,000
6/7/2011	9802	MUSC	Replace Psych Institute Generators, ATS, & Switchgear <sup>7</sup>	decrease budget, close project	(\$2,550,000)	\$0
6/7/2011	9900	Tri-County TC	Student Center Deferred Maintenance	decrease budget, close project	(\$2,000,000)	\$0
6/7/2011	9961	Tri-County TC	Anderson Campus Site Development	decrease budget, close project	(\$82,870)	\$1,667,130
6/7/2011	9986	Tri-County TC	Pendleton Campus Expansion Land Purchase	decrease budget, close project	(\$5,279)	\$938,721
6/7/2011	9990	Tri-County TC	Occupational Center Building Replacement <sup>8</sup>	decrease budget	(\$13,295)	\$8,553,905
6/7/2011	9994	Tri-County TC	Pickens County Land Acquisition <sup>9</sup>	increase budget, close project	\$13,295	\$1,148,295
6/7/2011	6018	Tri-County TC	Highway 76 Land Acquisition	decrease budget, close project	(\$41,947)	\$968,053
6/7/2011	6022	Tri-County TC	Anderson Welding/HVAC Building Renovation <sup>10</sup>	change source of funds	\$0	\$2,987,000
6/9/2011	New	Trident TC	Berkeley Campus Land Acquisition <sup>11</sup>	establish (environmental study)	\$0	\$20,000

6/15/2011	6061	USC Columbia	Computer Annex Back-Up Power Installation	decrease budget, close project	(\$14,330)	\$2,170
6/15/2011	6066	USC Columbia	Jones PSC North Tower Ceiling Asbestos Removal <sup>12</sup>	change source of funds	\$0	\$5,500,000
6/15/2011	6073	USC Columbia	Maxcy College Renovation <sup>2</sup>	establish construction budget	\$3,693,750	\$3,750,000
6/15/2011	6079	USC Columbia	Close-Hipp Building Renovations <sup>2,13</sup>	increase budget	\$331,250	\$781,250
6/15/2011	9574	SC State	Whittaker Library Expansion	increase budget, change source of funds	\$25,179	\$477,435
6/15/2011	9614	SC State	458 Reid Street Land Acquisition	cancel project	(\$10,000)	\$0
6/15/2011	9625	SC State	Turner Hall Exterior Façade & Roof Repair/Replacement	decrease budget, close project	(\$219,590)	\$254,904
6/15/2011	9643	SC State	Turner Hall A-Wing HVAC System Repair/Replacement	decrease budget, close project	(\$76,495)	\$49,505
6/20/2011	9586	Coastal Carolina	Parking Lot Construction Land Donation <sup>2</sup>	revise scope	\$0	\$20,000
6/22/2011	New	Horry-Georgetown TC	Land Acquisition for Environmental & Building Studies <sup>11</sup>	establish (environmental study)	\$0	\$20,000

<sup>1</sup>Increase budget to cover a Phase II Environmental Assessment and a Phase II Building Condition Assessment.

<sup>2</sup>Approved by CHE on May 26, 2011 as part of CPIP FY 2011-12.

<sup>3</sup>Transfer funds to project #9568.

<sup>4</sup>Funds transferred from project #9559.

<sup>5</sup>Revising source of funds from \$28,738.73 in Local College Funds to Institutional Capital Project Funds (ICPF) in order to draw down remaining ICPF balance.

<sup>6</sup>Transferring scope of work and budget from project #9802 to this project in order to simplify the construction and accounting required to complete the work as a single construction project.

<sup>7</sup>Transfer scope of work and budget to project #9793.

<sup>8</sup>Transfer funds to project #9994.

<sup>9</sup>Funds transferred from project #9990.

<sup>10</sup>Change \$57,666 from local funds to Federal ARRA Stimulus funds.

<sup>11</sup>See supporting narrative.

<sup>12</sup>Change \$2,302.02 from institutional funds to Federal ARRA Stimulus funds.

<sup>13</sup>Increase is to fund more extensive documentation during Design Phase to provide information regarding the addition of Construction Management At-Risk (CM@Risk) for pre-design services. It was originally anticipated that the project would follow a traditional design-bid-build approach for construction. During the initial development, the program and anticipated scope of work were evaluated against a tight schedule and the project delivery method was changed to CM@Risk. Early involvement of the contractor in rigorous cost controls during the design of the project will best mitigate the risk of future construction costs.

**Capital Projects Processed by Staff**  
**July 2011**

<b>Date Approved</b>	<b>Project #</b>	<b>Institution</b>	<b>Project Name</b>	<b>Action Category</b>	<b>Budget Change</b>	<b>Revised Budget</b>
7/1/2011	6022	USC Columbia	Beta Research Facility Construction <sup>1</sup>	increase budget	\$240,000	\$40,139,157
7/1/2011	6023	USC Columbia	Omega II Research Facility Construction <sup>2</sup>	decrease budget	(\$240,000)	\$29,684,516
7/12/2011	9639	USC Columbia	Craig Cafeteria Kitchen Renovations	close project		\$0
7/22/2011	9519	USC Salkehatchie	USC Salkehatchie Deferred Maintenance	decrease budget, close project	(\$864)	\$143,291
7/26/2011	9528	USC Upstate	Campus Life Center Addition & Renovation	decrease budget, revise scope, close project	(\$5,030,389)	\$469,611
7/26/2011	New	College of Charleston	Dixie Plantation Field Stations <sup>3</sup>	establish pre-design	\$0	\$31,500
8/1/2011	9538	Coastal Carolina	Athletic Training Facility Construction	decrease budget, close project	(\$586,264)	\$11,413,736

<sup>1</sup>Funds transferred from project #6023.

<sup>2</sup>Transfer funds to project #6022.

<sup>3</sup>See supporting narrative.

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF  
FOR JUNE & JULY 2011**

*Note: At the June, 2008 meeting, the Finance & Facilities Committee clarified staff authority for processing institutional requests to establish capital projects. Accordingly, the following summaries are presented as information.*

**COLLEGE OF CHARLESTON**

**PROJECT NAME:** Dixie Plantation Field Station (Phase I)  
**REQUESTED ACTION:** Establish Pre-Design  
**REQUESTED ACTION AMOUNT:** \$31,500  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Service Fees	\$0	\$31,500	\$31,500
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$31,500</i></b>	<b><i>\$31,500</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
College Fees	\$0	\$31,500	\$31,500
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$31,500</i></b>	<b><i>\$31,500</i></b>

**DESCRIPTION:**

The proposed project will provide for two field stations at Dixie Plantation to support environmental science research and instruction. Each 3,000 SF facility will accommodate 24-30 students and faculty at one time from the undergraduate and graduate programs in the fields of Environmental Studies, Biology, and Archeology.

The College received a \$1M grant from the Spaulding-Paolozzi Foundation to be matched with institutional funds. The request is to establish the project to allow for the required Phase 1 design.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – New Construction

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**HORRY-GEORGETOWN TECHNICAL COLLEGE**

**PROJECT NAME:** Land Acquisition for Environmental & Building Studies (Phase I)  
**REQUESTED ACTION:** Establish (environmental study)  
**REQUESTED ACTION AMOUNT:** \$20,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Service Fees	\$0	\$20,000	\$20,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$20,000</i></b>	<b><i>\$20,000</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
HGTC Funds	\$0	\$20,000	\$20,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$20,000</i></b>	<b><i>\$20,000</i></b>

**DESCRIPTION:**

The College requests approval to establish a project to conduct the environmental and building studies on two commercial buildings (10,000 SF and 15,000 SF) and approximately four acres of land located directly across Highway 501 from the College. The property is currently owned by Fountain Fuller of SC, LLC. Additional buildings are sought as a low cost alternative to new construction and will provide critically needed academic space for plumbing, refrigeration, welding, and construction and weatherization programs. The facilities will also house the College's printing, maintenance, and shipping and receiving operations. The internal projected purchase price for the buildings and land is between \$1 M and \$1.5M.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Land Acquisition

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.

**TRIDENT TECHNICAL COLLEGE**

**PROJECT NAME:** Berkeley Campus Land Acquisition (Phase I)  
**REQUESTED ACTION:** Establish (environmental study)  
**REQUESTED ACTION AMOUNT:** \$20,000  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Project Budget</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Professional Service Fees	\$0	\$20,000	\$20,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$20,000</i></b>	<b><i>\$20,000</i></b>

<b><u>Source of Funds</u></b>	<b><u>Previous</u></b>	<b><u>Change</u></b>	<b><u>Revised</u></b>
Institutional Funds	\$0	\$20,000	\$20,000
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$20,000</i></b>	<b><i>\$20,000</i></b>

**DESCRIPTION:**

The College requests approval to establish a project to conduct the appraisal and environmental study on a 1.56 acre plot of land adjacent to the College's Berkeley campus. The property is currently owned by CAB, LLC. Additional property will allow the campus to grow to accommodate student and program growth resulting from increased demand caused by economic development initiatives in the area. Enrollment at the Berkeley campus for Fall 2010 was 972 students. The College projects enrollment growth to 2,000 students by 2013. The internal projected purchase price for this property is \$108,000.

**E&G MAINTENANCE NEEDS REDUCTION:**

N/A – Land Acquisition

**ANNUAL OPERATING COSTS/SAVINGS:**

The project is not expected to generate additional operating costs at this time.