

Revised using Allocations, rather than expenditures

	Current Need-based Calculation Undergraduates			Pell Grant Recipients Undergraduates			Allocation Differences Between Current and Proposed col f - col c	Current Need-based Expenditures Undergraduates			
	Fall 2004 Degree-Seeking Full-Time Geo-Origin S.C. col a	Percentage Total of all Institutions col b	FY05-06 Allocation col c	Fall 2004 Degree-Seeking Full-Time Geo-Origin S.C. col d	Percentage Total of all Institutions col e	Proposed FY05-06 Allocation col f		Average Per Student Award Full-Time col g	Total Award Part-Time col h	Total Fall Expenditures col i	% of Allocation Expended col i/col c
Public Research Institutions											
Clemson University	8,793	8.8%	2,077,961	1,435	3.6%	848,853	-1,229,108	925	922	1,056,421	50.8%
U. S. C. - Columbia	12,163	12.2%	2,874,358	3,233	8.1%	1,912,433	-961,926	615	633	1,399,056	48.7%
MUSC	223	0.2%	52,699	0	0.0%	0	-52,699	1,208	708	16,625	31.5%
Sub Total	21,179	21.2%	5,005,018	4,668	11.7%	2,761,285	-2,243,733			2,472,102	49.4%
Teaching Institutions											
The Citadel	909	0.9%	214,815	171	0.4%	101,152	-113,662	972	0	106,908	49.8%
Coastal Carolina University	2,696	2.7%	637,118	1,000	2.5%	591,535	-45,583	555	295	184,737	29.0%
College of Charleston	5,254	5.3%	1,241,625	1,178	3.0%	696,828	-544,796	908	554	609,519	49.1%
Francis Marion University	2,718	2.7%	642,317	1,216	3.1%	719,307	76,989	494	492	300,303	46.8%
Lander University	2,242	2.2%	529,829	786	2.0%	464,946	-64,883	621	625	291,494	55.0%
South Carolina State University	2,701	2.7%	638,300	1,870	4.7%	1,106,170	467,870	524	492	265,875	41.7%
U. S. C. - Aiken	2,024	2.0%	478,311	722	1.8%	427,088	-51,223	919	928	240,886	50.4%
U. S. C. - Beaufort	489	0.5%	115,560	162	0.4%	95,829	-19,732	966	700	50,818	44.0%
U. S. C. - Upstate	3,109	3.1%	734,718	1,263	3.2%	747,109	12,390	875	897	378,202	51.5%
Winthrop University	3,957	4.0%	935,118	1,341	3.4%	793,248	-141,869	928	719	476,093	50.9%
Sub Total	26,099	26.2%	6,167,712	9,709	24.4%	5,743,213	-424,499			2,904,835	47.1%
Regional Campuses of USC											
U. S. C. - Lancaster	476	0.5%	112,488	194	0.5%	114,758	2,270	913	586	40,759	36.2%
U. S. C. - Salkelatchie	305	0.3%	72,078	191	0.5%	112,983	40,906	939	591	35,171	48.8%
U. S. C. - Sumter	534	0.5%	126,195	237	0.6%	140,194	13,999	880	661	53,034	42.0%
U. S. C. - Union	156	0.2%	36,866	92	0.2%	54,421	17,555	974	630	17,758	48.2%
Sub Total	1,471	1.5%	347,627	714	1.8%	422,356	74,729			146,721	42.2%
Technical Colleges											
Aiken Tech	1,162	1.2%	274,604	531	1.3%	314,105	39,501	250	250	100,250	36.5%
Central Carolina Tech	996	1.0%	235,375	660	1.7%	390,413	155,038	467	444	108,610	46.1%
Denmark Tech	910	0.9%	215,051	827	2.1%	489,199	274,148	808	500	74,025	34.4%
Florence-Darlington Tech	2,175	2.2%	513,996	1,256	3.2%	742,968	228,972	625	625	258,750	50.3%
Greenville Tech	5,058	5.1%	1,195,306	1,924	4.8%	1,138,113	-57,193	1,054	620	52,680	4.4%
Horry-Georgetown Tech	2,143	2.1%	506,433	1,116	2.8%	660,153	153,720	919	625	232,155	45.8%
Midlands Tech	4,609	4.6%	1,089,198	1,717	4.3%	1,015,666	-73,533	861	499	326,017	29.9%
Northeastern Tech	529	0.5%	125,013	351	0.9%	207,629	82,616	298	300	62,507	50.0%
Orangeburg-Calhoun Tech	1,327	1.3%	313,596	940	2.4%	556,043	242,446	431	416	65,584	20.9%
Piedmont Tech	1,814	1.8%	428,684	1,115	2.8%	659,561	230,877	513	321	217,223	50.7%
Spartanburg Tech	2,125	2.1%	502,180	1,029	2.6%	608,689	106,510	982	485	195,368	38.9%
Low Country	637	0.6%	150,536	446	1.1%	263,825	113,289	545	441	71,827	47.7%
Tri-County Tech	2,322	2.3%	548,735	1,109	2.8%	656,012	107,278	500	500	264,468	48.2%
Trident Tech	5,059	5.1%	1,195,542	2,376	6.0%	1,405,487	209,945	965	620	356,492	29.8%
Williamsburg Tech	209	0.2%	49,391	143	0.4%	84,589	35,199				0.0%
York Tech	1,943	1.9%	459,169	840	2.1%	496,889	37,720	1,250	668	110,625	24.1%
Sub Total	33,018	33.1%	7,802,809	16,380	41.1%	9,689,343	1,886,534			2,496,581	32.0%
Public Sub Total	81,767	82.0%	19,323,166	31,471	79.0%	18,616,197	-706,969			8,020,239	41.5%
Independent Senior Institutions											
Allen University	375	0.4%		258	0.6%						
Anderson University	1,084	1.1%		377	0.9%						
Benedict College	1,895	1.9%		1,621	4.1%						
Charleston Southern University	1,418	1.4%		547	1.4%						
Claffin University	1,407	1.4%		1,012	2.5%						
Coker College	808	0.8%		457	1.1%						
Columbia College	820	0.8%		401	1.0%						
Columbia International	177	0.2%		80	0.2%						
Converse College	452	0.5%		149	0.4%						
Ersine College	406	0.4%		106	0.3%						
Furman University	787	0.8%		125	0.3%						
Limestone College	1,565	1.6%		764	1.9%						
Morris College	742	0.7%		621	1.6%						
Newberry College	595	0.6%		249	0.6%						
North Greenville University	1,220	1.2%		473	1.2%						
Presbyterian College	659	0.7%		104	0.3%						
Southern Wesleyan University	1,575	1.6%		136	0.3%						
Voorhees College	593	0.6%		456	1.1%						
Wofford College	753	0.8%		116	0.3%						
Sub Total	17,331	17.4%		8,052	20.2%						
Two-Year Institutions											
Spartanburg Methodist College	656	0.7%		329	0.8%						
Sub Total	656	21.1%		329	0.8%						
Independent Sub Total	17,987	18.0%	4,250,685	8,381	21.0%	4,957,654	706,969				
Total	99,754	100.0%	23,573,851	39,852	100.0%	23,573,851	0				
Non-Participating Independent Institutions											
South University	221			159							
Bob Jones University	937										
Southern Methodist College	53										
Johnson and Wales University	69										

Previous Balance	327,758
Appropriations	
Ed Endowment	10,467,054
Barnwell Nuclear	1,532,946
Lottery	11,246,093
Available 2005-2006 Need	23,573,851